

**MONTANA UNIVERSITY SYSTEM  
STATE SUPPORT  
FISCAL YEARS 2011 & 2012**

Program	Actual FY 2011	Budgeted FY 2012	\$ Change FY 2012	% Change
Administration	\$2,654,326	\$2,633,135	\$(21,191)	-1%
Digital Academy	1,742,115	-	(1,742,115)	-100%
Distance Learning 2-year	946,608	-	(946,608)	-26%
Student Assistance	13,365,175	9,901,940	(3,463,235)	-26%
Community Colleges	10,931,093	11,014,820	83,727	1%
Minority Achievement	70,905	88,745	17,840	25%
Workforce Development – Perkins Admin State Match	90,066	90,067	1	0%
Educational Units	161,896,867	159,089,746	(2,807,121)	-2%
Agencies	22,656,282	23,852,469	1,196,187	5%
Tribal College Assistance	842,365	842,085	(280)	0%
Board of Regents	81,660	65,737	(15,923)	-19%
Research OTO	-	\$1,750,000	\$1,750,000	
<b>Total State Support</b>	<b>\$215,277,462</b>	<b>\$209,328,744</b>	<b>\$(5,948,718)</b>	<b>-3%</b>