MUS Peer Analysis, 2024

Two-year Colleges	FY22 IPEDS Data									
		Current	Tuition	State			Student			
		Unrestricted	Revenue	Approps			to			
		Revenue per	per	per	% State	% Local	Faculty			
Institution Name (13 total)	State	Student	Student	Student	Share	Share	Ratio			
College of Eastern Idaho	ID	15,668	4,534	9,879	63%	8%	13.0			
Klamath Community College	OR	26,827	6,748	17,353	65%	10%	14.0			
Lake Region State College	ND	12,486	4,180	8,306	67%	0%	20.0			
Lassen Community College	CA	19,942	1,413	15,108	76%	17%	13.0			
Morgan Community College	со	5,177	5,177	0	0%	0%	14.0			
New Mexico State University-Alamogordo	NM	23,163	4,329	17,037	74%	8%	11.0			
Northland Pioneer College	AZ	22,956	1,213	9,967	43%	51%	11.0			
Ogden-Weber Technical College	UT	17,087	1,122	15,966	93%	0%	12.0			
Western Dakota Technical College	SD	12,291	6,546	5,746	47%	0%	9.0			
Western Nevada College	NV	9,443	2,768	6,675	71%	0%	17.0			
Windward Community College	HI	14,789	3,396	11,393	77%	0%	17.0			
Average		16,348	3,766	10,675	61%	9%	13.7			
Median		15,668	4,180	9,967	67%	0%	13.0			

FY22

Helena College UM	MT	11,082	2,676	8,407	76%	0.0	17.0
	% of median	71%	64%	84%	114%		131%
Great Falls College MSU	MT	12,071	2,854	9,216	76%	0.0	11.0
	% of median	77%	68%	92%	115%		85%

^{*}current unrestricted funds include tuition and state appropriations for MUS institutions; some designated funds not considered auxiliary may be included in peer institution data (per IPEDS definition)

Peer Description

Western states (WICHE), small two-year colleges, one from each state

Peer Criteria

State or other jurisdiction -- WICHE - Alaska; Arizona; California; Colorado; *Hawaii;* Idaho; Montana; Nevada; New Mexico; North Dakota; Oregon; South Dakota; Utah; *Washington;* Wyoming

Sector: Public, 2-year

Institutional Size: 500 -2,500 students

Special Criteria: In states with multiple campuses meeting the criteria, the institution with the closest enrollment to the average of Helena & Great

Falls was selected, no peer matches found in AK

Tuition & Fees -- Source: Western Interstate Commission for Higher Education, resident undergraduate academic year rates

^{**}state approps per student includess ALL students, not just residents