

MONTANA UNIVERSITY SYSTEM
MUS Peer Analysis, 2023

FY2021 IPEDS

Two-year Colleges		FY21 IPEDS Data					
Institution Name (13 total)	State	Current Unrestricted Revenue per Student	Tuition Revenue per Student	State Approps per Student	% State Share	% Local Share	Student to Faculty Ratio
College of Eastern Idaho	ID	16,278	4,355	10,604	65%	8%	13.0
Klamath Community College	OR	17,102	6,616	8,035	47%	14%	13.0
Lake Region State College	ND	11,207	4,376	6,830	61%	0%	14.0
Lassen Community College	CA	17,691	736	15,249	86%	10%	14.0
Morgan Community College	CO	4,072	4,072	0	0%	0%	12.0
New Mexico State University-Alamogordo	NM	20,011	3,787	14,637	73%	8%	10.0
Northland Pioneer College	AZ	19,568	823	7,734	40%	56%	12.0
Ogden-Weber Technical College	UT	15,857	1,276	14,581	92%	0%	11.0
Western Dakota Technical College	SD	13,187	8,952	4,235	32%	0%	13.0
Western Nevada College	NV	8,724	2,659	6,065	70%	0%	18.0
Windward Community College	HI	14,592	3,233	11,359	78%	0%	18.0
Cascadia College	WA	8,409	3,216	5,193	62%	0%	14.0
Average		13,891	3,675	8,710	59%	8%	13.5
Median		15,224	3,510	7,885	63%	0%	13.0

FY21

Helena College UM	MT	11,082	2,676	8,407	76%	0.0	17.0
	% of median	73%	76%	107%	120%		131%
Great Falls College MSU	MT	12,617	3,161	9,456	75%	0.0	11.0
	% of median	83%	90%	120%	118%		85%

*current unrestricted funds include tuition and state appropriations for MUS institutions; some designated funds not considered auxiliary may be included in peer institution data (per IPEDS definition)

**state approps per student includes ALL students, not just residents

Peer Description

Western states (WICHE), small two-year colleges, one from each state

Peer Criteria

State or other jurisdiction -- WICHE - Alaska; Arizona; California; Colorado; *Hawaii*; Idaho; Montana; Nevada; New Mexico; North Dakota; Oregon; South Dakota; Utah; *Washington*; Wyoming

Sector: Public, 2-year

Institutional Size: 500 -2,500 students

Special Criteria: In states with multiple campuses meeting the criteria, the institution with the closest enrollment to the average of Helena & Great Falls was selected, no peer matches found in AK

Tuition & Fees -- Source: Western Interstate Commission for Higher Education, resident undergraduate academic year rates