



MONTANA UNIVERSITY SYSTEM
Office of the Commissioner of Higher Education

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TO: BOARD OF REGENTS
FROM: LAURIE NEILS
DATE: MAY 7, 2002
RE: FY03 COMMUNITY COLLEGE TUITION INCREASE
MUS ROOM & BOARD/OTHER AUXILIARY CHANGES

At the March 2002 Board of Regents meeting, you approved increases to tuition, mandatory fees and miscellaneous and course fees. The final pieces to the tuition and fees package for fiscal year 2003 are: Community Colleges Tuition and Fees; MUS Room, Board & Housing increases; Other Auxiliary fee increases.

Community Colleges Tuition and Fees

Flathead Valley Community College

Increase all tuition categories by 7%. No change in mandatory fees

Dawson Community College

Increase all tuition categories by 15%. No change in mandatory fees. (The proposed tuition increase is to partially offset any potential general fund reductions.)

Miles Community College

Increase all tuition categories by \$2 per credit hour (\$30 per semester at full-time). Since WUE is 1.5 of resident, that tuition category increases by \$45 at full-time. This increase results in a 5.7% increase for in-district residents; 3.3% for out-of-district residents and WUE; 1.6% for nonresidents. There are no proposed changes in mandatory fees.

MUS Room, Board & Housing increases

MSU-Bozeman - 5%-7% increase room & board; 3% family and grad housing;

MSU-Billings – 2% increase;

MSU-Northern – 5%-5.5% increases;

The UM-Missoula – 4% increase room & board; family housing 4%-5% plus \$15/month cable fee;

The UM-Tech – 5% increase room & board; \$20 per month family housing;

The UM – Western – 2% increase

MUS Other Auxiliary Increases

MSU-Bozeman proposes to increase motor vehicle registration by an average \$1-\$2 per fee; \$10 for annual 24-hour reserved parking.

Student Health Insurance

All of the Montana University System Campuses, with the exception of MSU Billings, jointly negotiate a contract for student health insurance. This insurance is mandatory for all students unless they have proof of insurance from another source. The changes proposed for FY03 are:

	Current Rate	Plan Year 02-03 Proposed Rates	% Increase
The UM Missoula	\$ 448.00	\$ 498.00	11.16%
The UM Tech	\$ 479.00	\$ 528.00	10.23%
The UM Western	\$ 485.00	\$ 534.00	10.10%
MSU Bozeman	\$ 512.00	\$ 582.00	13.67%
MSU Northern	\$ 485.00	\$ 534.00	10.10%

Note: Proposed rates include an administrative fee of \$6 for The University of Montana -Missoula. MSU-Bozeman's rate includes \$67 to fund the administrative component and to fund services provided by the MSU-Bozeman Student Health Service such as pharmacy, lab, and x-ray.