

Board of Regents Quality Indicators
Montana Tech of The University of Montana - March 2005

| Fall Residency Headcount | | Fall 00 | Fall 01 | Fall 02 | Fall 03 | Fall 04 |
|---------------------------------|--|----------------|----------------|----------------|----------------|----------------|
| <i>Resident</i> | | 1798 | 1814 | 1871 | 1984 | 1921 |
| <i>Non Resident</i> | | 143 | 131 | 173 | 125 | 146 |
| <i>WUE</i> | | 126 | 141 | 117 | 123 | 121 |
| Total | | 2,067 | 2,086 | 2,161 | 2,232 | 2,188 |

| Fall Diversity Headcount | | Fall 00 | Fall 01 | Fall 02 | Fall 03 | Fall 04 |
|---------------------------------|--|----------------|----------------|----------------|----------------|----------------|
| African American | | 5 | 5 | 4 | 6 | 7 |
| American Indian | | 32 | 36 | 34 | 32 | 30 |
| Asian/Pacific Islander | | 12 | 12 | 15 | 14 | 17 |
| Hispanic | | 26 | 32 | 32 | 35 | 30 |
| White | | 1798 | 1,752 | 1838 | 1,930 | 1857 |
| Unknown | | 147 | 206 | 195 | 195 | 186 |
| Non-resident Alien | | 47 | 43 | 42 | 20 | 61 |
| Total | | 2067 | 2,086 | 2161 | 2,232 | 2,188 |

| Entering Freshmen Scores | | Fall 00 | Fall 01 | Fall 02 | Fall 03 | Fall 04 |
|---------------------------------|--|----------------|----------------|----------------|----------------|----------------|
| GPA | | | | 3.16 | 3.21 | 3.19 |
| ACT | | 23 | 22 | 22 | 23 | 22 |

| Student Scholarship | | | | Fall 02 | Fall 03 | Fall 04 |
|---------------------------------------|--|--|--|----------------|----------------|----------------|
| UGs in Undergraduate Research Program | | | | 25 | 50 | 56 |

| Student Honors | 2000 | 2001 | 2002 | 2003 | 2004 | |
|--|-------------|-------------|-------------|-------------|-------------|--|
| Regents' Scholars in Entering Freshman Class | 30 | 38.5 | 29.5 | 29.5 | 26.5 | |
| NCLEX-RN (Nursing) Exam Pass Rate (national rate) Direct entry 2004 | | 100% (88%) | 87% (89%) | 72.5% (85%) | 89.1% (87%) | |
| Family Nurse Practitioner Certification Rate | | 86% | 88% | 94% | | |
| Fundamentals of Engineering Fall Exam Pass Rate (national rate) | | 61% (79%) | 62% (79%) | 58% (80%) | 53% (78%) | |

| Number of Graduates | FY00 | FY01 | FY02 | FY03 | FY04 | |
|----------------------------|-------------|-------------|-------------|-------------|-------------|--|
| Associates & Certificates | 120 | 107 | 121 | 120 | 131 | |
| Bachelors | 241 | 241 | 243 | 238 | 269 | |
| Masters | 32 | 44 | 38 | 34 | 28 | |
| Doctorates | | | | | | |
| Total | 393 | 392 | 402 | 392 | 428 | |

| Success of Graduates | 2000 | 2001 | 2002 | 2003 | 2004 | |
|------------------------------|-------------|-------------|-------------|-------------|-------------|--|
| Surveyed/Responded | 329/333 | 351/356 | 353/353 | 343/344 | | |
| % Employed/Further Education | 94% | 96% | 97% | 99% | coming soon | |

| Tuition as % of Median Household Income | FY00 | FY01 | FY02 | FY03 | FY04** | |
|--|-------------|-------------|-------------|-------------|---------------|--|
| Montana Median Income | 32,777 | 32,126 | 34,835 | 34,108 | 35,137 | |
| Resident Tuition & Fees | 2,978 | 3,123 | 3,635 | 3,994 | 4,375 | |
| % | 9.1% | 9.7% | 10.4% | 11.7% | 12.5% | |
| **projected median | | | | | | |

| Undergraduate Financial Aid | FY00 | FY01 | FY02 | FY03 | FY04 | |
|---|-------------|-------------|-------------|-------------|-------------|--|
| Percent of UG on Financial Aid | | 55% | 57% | 61% | 63% | |
| Avg. Full-Time UG Need Based | | \$5,183 | \$5,461 | \$6,046 | \$6,200 | |
| Student Faculty Ratio | | | | | | |
| | | FY01 | FY02 | FY03 | FY04 | |
| | | 16.5:1 | 15.8:1 | 15.9:1 | 15.6:1 | |
| Teaching productivity | | | | | | |
| | | | Fall 01 | Fall 02 | Fall 03 | |
| Student Credit Hours Taught per Faculty FTE | | | 232.3 | 240.6 | 237.7 | |
| Relative to national mean | | | 125% | 131% | | |
| Course Sections Taught per Faculty FTE | | | 6.5 | 6.1 | 6.5 | |
| Relative to national mean | | | 234% | 221% | | |
| Faculty Scholarship | | | | | | |
| | | | 2002 | 2003 | 2004 | |
| Refereed publications per faculty FTE | | | 0.66 | 0.64 | 0.75 | |
| Patents/Technology Transfer | | | | | | |
| | FY00 | FY01 | FY02 | FY03 | FY04 | |
| Number of Patents Held | 1 | 1 | 1 | 1 | 4 | |
| Number of License/Option Agreements Held | 2 | 2 | 2 | 2 | 2 | |
| Research Expenditures | 4,908,254 | 5,303,642 | 5,387,828 | 6,885,530 | 6,891,162 | |
| Expenditures | | | | | | |
| | FY00 | FY01 | FY02 | FY03 | FY04 | |
| Expend/Annual Student FTE | 4,208 | 4,195 | 4,585 | 4,841 | 4,897 | |
| TOTAL EXPENDITURES | 8,386,892 | 8,155,231 | 8,724,648 | 9,598,721 | 10,072,170 | |

Expenditures: Report CHExx1, Instruction (only) \$ divided by Total FY FTE Students

Notes and Data Sources:

Fall Residency Headcount: IPEDS

Fall Diversity Headcount: IPEDS

Entering Freshmen Scores: Admissions data

Student Scholarship: Banner Enrollment Data

Number of Graduates: Registrar

Success of Graduates: Career Services Placement Survey

Tuition as % of Median Household Income: <http://www.census.gov/hhes/income/histinc/h08.html>

Undergrad. Financial Aid: Common Data Set, H4 (percent), H2, K, full-time undergrad including freshmen.

Student Faculty Ratio: CHE103 FTE students/Contract faculty including summer

Teaching productivity: The Delaware Study of Instructional Cost and Productivity, average departmental score, average ratio of department to peer group

Faculty Scholarship: The Delaware Study of Faculty Out-of-Classroom Activity, average departmental score, average ratio of department to peer group

Patents/Technology Transfer: AUTM Reports, VCRGS