

# Montana University System New Academic Program Proposal Summary

Campus: \_\_\_\_\_ Program Title: \_\_\_\_\_

1. How does this program advance the campus' academic mission and fit priorities?
2. How does this program fit the Board of Regents' goals and objectives?
3. How does this program support or advance Montana's needs and interests?
4. How will this program contribute to economic development in Montana? (Note projected annual economic impact both regionally and statewide.)
5. What is the Program's planned capacity? Break-even point? \_\_\_\_\_ FTE students

Enrollments/year?

Graduates/year?

MT jobs/year?

6. Resource Allocation

Total program budget? \$ \_\_\_\_\_ Faculty FTE? \_\_\_\_\_ Staff FTE? \_\_\_\_\_

Does this program require new resources? Amount? \_\_\_\_\_

How will the campus fund the program?

If internal reallocation is necessary, name the sources?