

ITEM 127-2004-R0505

Board of Regents Authority Status FY 05

MSU-Bozeman

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BOR Item#	Auth Date	Expire Date	BOR Item Title	Governor's Auth Y/N	Date	Funding Source	Authority Amount	Annual Projected O&M		Budget	Expended to Date	Status
								Amount	Funding Source			
Fieldhouse Dome Reroof			PPA#02-0029 Index 464294									
113-2004-R1101	Nov-01	Nov-04	Authorization to Reroof Fieldhouse Dome	No			2,200,000		N/A	2,300,000	1,891,525	Construction
124-2004-R0904	Sep-05	Sept 07	Extend Original Authority				350,000					
Parking Lot Repair & Improvements												
118-2006-R0303	Mar-03	Mar-06	Authorization for Improvement & Repair to Parking Lots	No		Non state Aux Oper Rev	1,000,000		non state			
			Parking Summer 03 PPA#03-0004 Index 464279								305,875	Complete
			FGH Road Repair PPA#03-0037 Index 464008							120,000	100,693	Complete
			Parking Maintenance II PPA#03-0066 Index 464275							50,000	22,886	Complete
			12th St Reconstruction PPA#03-0128 Index 464020 MM#239							31,000	25,028	Design Only
			Parking Seal Coating & Overlay 2004 PPA#04-0022							218,000	129,810	Closeout
											584,291	Total
EPS Clean Room			PPA#03-0106 Index 464330									
121-2004-R1103	Nov-03	Nov-06	Authorizaton to Construct a Clean Room in the Engineering Complex	Yes	2/9/04	Federal Grant	2,000,000		non state OCD funds	3,500,000	74,842	Design
EPS Lobby Renovation			PPA#04-0002									
121-2004-R1103	Nov-03	Nov-06	Authorization to Renovate the Engineering Physical Sciences Atrium	Yes	3/15/04	Donations	2,500,000		N/A		0	Pre design-fundraising

Fire Suppression Systems Residence Halls													
120-2015-R0903	Sep-03	Sep-06	Authorization to Install Fire Suppression System in Residence Halls	No		aux oper Rev	2,496,000			non state			
			Langford Hall PPA#03-0053 Ind#464031							260,000	201,356	complete	
			Hapner Fire Sprinkler System PPA#04-0107 Index 464029							270,000	19,558	Design	
Cooley Lab			PPA#03-0003 Index# 464318										
122-2006-R0104	Jan-04	Jan-07	Authorization to Renovate Portions of Cooley Lab for Environmental Mico Biology Research Lab	Yes	4/2/04	Research Funds	275,000			N/A	235,000	194,289	Construction
Roskie Hall 10 & 11 Floors			PPA#03-0166 Index 464030										
122-2008-R0104	Jan-04	Jan-07	Authorization to Renovate portions of Roskie Hall 10th & 11th Floors	No		Aux Oper Rev	275,000			non state	275,000	255,641	complete
102,881 furnishings													
Auxiliaries Painting			PPA# 04-0031 Index 464037										
122-2009-R0104	Jan-04	Jan-07	Authorization to Paint Existing Auxiliaries Facilities	No		Aux Opers RevRev	950,000			N/A	341,000	300,082	over a three year period
Marsh Lab													
122-2010-R0104	Jan-04	Jan-07	Authorization to Renovate Portions of Marsh Lab	Yes	4/12/04	IDC Research funds	250,000			N/A			
			Marsh Lab Fume Hood PPA#03-0171 Index 464273								8,300	8,300	complete
			Marsh Lab 15-59,67-72 Flooring PPA#04-0001 Index 464276								24,700	13,878	complete
			Marsh Lab rms 8-14,20 Repaint PPA#04-0003 Index 464272								1,930	1,930	complete
			Marsh Modular #1 & rms 24,25,38,40,51-54 PPA#03-0172 Index 464274								207,270	2,291	construction
			Marsh Lab Electrical AS Builts PPA#04-0006 Index 464277 wo# 264802								6,160	6,160	complete
											248,360	32,559	Total
Parking													
122-2007-R0104	Jan-04	Jan-07	Authorization to construct, Maintain, Repair & Replace New & Existing Parking, Street and Access Facilities	No		Univ Park & Aux opers Rev	2,000,000			non state			
			Parking Brenegan Lot Phase I PPA#03-0159 Index 464047								225,000	218,742	closeout

		Parking Grant Chamberlain Lot Phase II PPA#05-0013 Index 464047							316,000	0	Design
		Parking Structure							500,000	0	Design
Chemistry Research Building											
		State of Montana A&E Project					Annual Projected O&M				
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122-2005-R0304	Apr-04	Apr-07	Authorizaton to construct a new Chemistry/Biochemistry Research Lab Facility	yes	4/14/04	Federal/Re s Funds	24,500,000	550000 to 775000 estimate	non state OCD funds		Design
		A&E									
Student Facilities Enhancement Project											
123-2002-R0504	May-04	May-07	Authorization to construct a Student Facilities Enhancement Project at Montana State University	no		Student Fees	28,000,000		non state		
		Black Box Theatre PPA#04-0055 Index					2,750,000			308,099	164,481
		H&PE Fitness Center PPA#04-0060 Index					12,600,000			12,600,000	0
		SUB Renovation PPA#04-0050 Index					12,280,000			1,020,620	200,717
		Overall contingency					370,000				
Native American Student Center											
126-2004-R0105	Jan-05	Jan 08	Authorization to Submit Reques to 59th Legislatoure for Authority to construct a Native American Center using Non State funding.	non state					N/A		
MSU-Billings											
121-2703-R1103	Nov 03	Nov 06	Authorization to Install Fire Suppression Systems in various Residence Halls	no		Plant R&R	45,000		N/A		construction
122-2706-R0304	Mar 04	Mar 07	Authorization to Renovate Portions of Allerowit Gymnasium	no		Plant R&R	250,000		N/A		