THE MONTANA UNIVERSITY SYSTEM **Inventory and Validation of Fees** Significant Fee Changes for March 2004 Board of Regents Meeting

Unit Name: The University of Montana-Western

Effective Date: 2004-05 ITEM: 122-1602-R0304

FY05

Fee Name	FY04 Fee	Proposed Fee	% Change					
Mandatory Fees - Student Senate has endorsed these fee increases.								
Computer Fee	\$3 pch Capped @ \$36	\$4 pch Capped @ \$48	33%	To install two new computer labs, one of which is a wireless laptop lab. This increases student access for both individual use and instructional classroom use. Students strongly support an increased fee required by the additional labs to support Western's computer labs renewal & replacement plan.				
Health Fee	\$30 /Semester	\$32 /Semester	7%	Bid for health service is currently pending. If health service costs do not increase, there will be no increase in fees. Last year was the first year that student health services were offered through the health clinic, close to campus and free of charge to the student. The plan was student originated last year and the student's support increasing the fee if required to continue this well used service.				
Wescolite-Student Newspaper Fee	\$3 Per Semester	\$6 /Semester	100%	This is a student initiated increase and is pending the outcome of a Student referendum. The student vote is to increase, stay same, or eliminate the student newspaper. The outcome of the referendum will determine the status of the fee.				
Course Fees/Other - Student Senate has endorsed these fee increases.								
Biology-Entomology – BIO 273	\$10 /Course	\$25 /Course	150%	To increase experiential aspects, students will be working with live insects (to study behavior, ecology, etc.), which they have historically not been able to do. While some insects can be collected locally and used in lab, some live specimens will need to be ordered (due to climate issues). Also need to buy consumable collecting and pinning equipment for the lab.				
Biology-Cell & Molecular Biology – BIO 341	\$25 /Course	\$50 /Course	100%	A number of new labs have been introduced to this course as the result of experiential learning. This, in addition to the rising costs of biomedical supplies, necessitates an increase in the fee associated with this course. These fees will be used to purchase micropipettor tips, disposable microfuge tubes, media supplies, nitrocellulose, chemicals, water filtration cartridges, etc.				
Biology-Microbiology – BIO 262	\$25 /Credit	\$35 /Credit	40%	Recently, a number of new laboratory exercises have been implemented in this course. As a result, there is the need for laboratory supplies that were not needed prior to these new labs. Fees will be used to purchase sterile pipettes, inoculating loop wire, microscope slides, stains, Petri dishes, media supplies, microbiological filters, etc.				

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	Montana-Western			u.o. =00 . 00			
=	Fee Name	FY04 Fee	FY05 Proposed Fee	% Change			
	Environmental Science-Basic Rock Climbing-ENVS 150	\$25 /Course	\$35 /Course	40%	Basic Rock Climbing Fee Does not cover actual cost of travel to field sites		
	Health & Human Performance-Fitness for Life – HHP 102	\$12 /Course	\$16 /Course	33%	Barrett's Hospital has increased their fee for Blood Screening. This is a pass thru fee for student blood screens used in class.		
	Off Site Certification	\$15 /Credit	\$25 /Credit	67%	Distance delivery fee for education courses offered at Montana Tech to cover travel expenses for supervising teachers.		
Auxiliary Fees - Increases							
	South Campus Housing - Suite #1	\$315	\$475	51%	To correct fee inventory for two-bedroom, two-bath suite. Was listed same as 1 bedroom suite last year.		
Course Fees – Decreases							
	Art & Technology - ART 225	\$25	Eliminate	-100%	Fee related to an art specific computer lab that has been replaced with non specific MACS		
	Music Fundamental/Piano- MUS 101	\$15	Eliminate	-100%	Fee no longer required for this course under course fee guidelines from the Board of Regents.		