Montana University System New Academic Program Proposal Summary

Campus: The University of Montana-Missoula	**Item Number:** 122-1001-R0104
Program Title: Anthropology	**Date:** January 15-16, 2004

1. How does this program advance the campus' academic mission and fit priorities?
The program aims at producing the next generation of leading academic scholars and professionals in a discipline that focuses on knowledge of culture, resource management, the management of cultural heritage sites, social impact assessment, and biological dimensions of human variation.

2. How does this program fit the Board of Regents' goals and objectives?
This program is consistent especially with Goals A, C, and D, to provide a stimulating, responsive, and effective environment for academic achievement and learning, to deliver higher education is an efficient and coordinated manner, and to be responsive to market, employment, and economic development needs.

3. How does this program support or advance Montana's needs and interests?
The program incorporates a regional focus on the greater Northwest and Native North America, as well as comparative studies beyond the region. It has the potential of attracting a broad spectrum of students, including Native American and ethnic minority students, and improving their employment possibilities.

4. How will this program contribute to economic development in Montana? (Note projected annual economic impact both regionally and statewide.)
Graduates of this program would have increased employment possibilities. In addition, the program would attract additional federal funding.

5. What is the Program's planned capacity?

Break-even point?   6

                             Enrollments/year?   18

                             Graduates/year?   4

                             MT jobs/year?   4

6. <u>Resource Allocation</u>

Total program budget? $ | 105,500 |

                  Faculty FTE? | 3.0 |

                  Staff FTE? | .25 |

    Does this program require new resources? Amount?

        Yes, additional support for two graduate students.

    How will the campus fund the program?

        Reallocation from current funds and federal grants.

    If internal reallocation is necessary, name the sources.