

ITEM 118-1005-R0303 ATTACHMENT

AMES CONSTRUCTION INC.

UNIVERSITY OF MONTANA
WASHINGTON-GRIZZLY STADIUM EXPANSION 2

BUDGET COMPARISON

ITEM	ITEM DETAIL	FBB BUDGET ESTIMATE	AMES ACTUAL BUDGET	VARIANCE
STADIUM EXPANSION		\$ 1,329,700.00	\$ 2,187,475.00	\$ (857,775.00)
	BASIC SEATING STRUCTURE AND SEATS	\$ 1,300,000.00		
	SKYWALK CONSTRUCTION	\$ 29,700.00		
	ARCHITECTURAL - HANDRAIL / STEEL SUPPLY		\$ 232,611.00	
	STRUCTURAL - FOUNDATIONS		\$ 367,620.00	
	STRUCTURAL - SKYWALK LEVEL TOPPING SLAB		\$ 20,854.00	
	STRUCTURAL - PRECAST		\$ 1,440,943.00	
	CIP BEAM TRANSITIONS		\$ 19,436.00	
	ALUMINUM SEATING		\$ 106,011.00	
DEMOLITION WORK		\$ 100,000.00	\$ 65,753.00	\$ 44,247.00
RESTROOMS, STORAGE & CONCESSION STANDS		\$ 120,000.00	\$ 512,779.00	\$ (392,779.00)
	TOILET FACILITY	\$ 120,000.00		
	RESTROOMS, STORAGE & CONCESSION STANDS		\$ 512,779.00	
SITework		\$ 28,800.00	\$ 86,166.00	\$ (57,366.00)
	PLAZA CONCRETE	\$ 28,800.00	\$ 36,000.00	
	SITE UTILITIES		\$ 46,198.00	
	SITE GRADING		\$ 3,968.00	
STAIRWAY CONSTRUCTION		\$ 44,000.00	\$ 96,742.00	\$ (54,742.00)
PROJECT CONTINGENCY		\$ 243,400.00	\$ -	\$ 243,400.00
ARCHITECT & ENGINEERING SERVICES		\$ 125,000.00	\$ 125,000.00	\$ -
SUB-TOTAL PROJECT:		\$ 1,990,900.00	\$ 3,065,915.00	\$ (1,075,015.00)
1% GRT:		\$ 19,909.00	\$ 30,659.15	\$ (10,750.15)
TOTAL PROJECT:		\$ 2,010,809.00	\$ 3,096,574.15	\$ (1,085,765.15)