



**MONTANA UNIVERSITY SYSTEM**  
**Office of the Commissioner of Higher Education**

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**TO:** BOARD OF REGENTS  
**FROM:** LAURIE NEILS  
**DATE:** FEBRUARY 25, 2002  
**RE:** TUITION AND MANDATORY FEE PROPOSALS – FY2003

At the May 2001 Board of Regents meeting the following action was taken:

***Regent Kobos MOVED for Support of the Tuition Portion of Item a. of the NEW BUSINESS AGENDA as follows: a 5% (including 1% for quality improvements) increase in tuition for Colleges of Technology and the Lower Division Credits at MSU-Northern and UM-Western and 13% (including 1% for quality improvements) increases at the other campuses of the Montana University System for each year of the FY 02-03 biennium barring unforeseen utility increases, in which case those would be covered by a utility surcharge to be established at the May, 2002 Board of Regents meeting. The Office of the Commissioner of Higher Education will report on improvements in quality and productivity that are included in the operating budgets as a result of this increase in tuition above and beyond what was absolutely required to meet ongoing commitments.***



**Motion APPROVED unanimously**

Since the Board has already approved tuition rates, we are presenting only mandatory fees and course fees for your approval at the March 2002 meeting. At the May meeting we will ask for approval of certain auxiliary fees such as room and board and student health insurance and for changes to the Community College tuition and fee schedules. We will not submit the entire Inventory of Fees book since you will have previously approved all other changes. After the May Board of Regents meeting we will mail the Inventory of Fees books.

Tuition differential between the four-year units and the two-year units (including MSU Northern and The University of Montana Western) has been in effect since the Board of Regents approved it effective fiscal year 2000. Because of this policy, just under \$1 million is currently being shifted to the two-year units through the cost of education model. The four-year units will have increased tuition 38% since FY2000 while the two-year units will have increased tuition by 10% over the same time period.

The campuses of the Montana University System have submitted their proposed changes to mandatory fees for fiscal year 2003. Because of the large tuition increase, the Commissioner asked the Presidents and Chancellors to stay within a 3% fee increase. With a couple of identified exceptions, the campuses have complied. Montana State University Bozeman has proposed a \$10 per semester Athletic Fee increase as a component of their athletics deficit reduction plan. MSU Billings is proposing a reinstatement of their Library Fee. The

Commissioner does not support the Library Fee reinstatement. A separate table has been provided for each campus. These tables include:

**MONTANA UNIVERSITY SYSTEM PROPOSED MANDATORY FEE INCREASES – FISCAL YEAR 2003**

<b>CAMPUS</b>	<b>PROPOSED CHANGES</b>
MSU Bozeman	3%
MSU Bozeman with Athletic Fee	5%
MSU Billings	3%
MSU Billings with Library Fee	5%
MSU Northern	3%
MSU Great Falls COT	3%
The UM Missoula	1%
Montana Tech UM	2%
The UM Western	1%
The UM Helena COT	3%

For the University System, the weighted average **mandatory fee** increase for a resident student would be just under **3%** (excluding the library fee at MSU Billings and including the Athletic Fee increase at MSU.) The weighted average **Tuition and Mandatory Fee** increase for a resident student will be over **9%**.

Campus Name: **Montana State University-Bozeman**  
**Full Time Mandatory Fees (12 credits) Per Semester**  
**FY 2002-2003**

<b>Mandatory Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Registration	\$ 30.00	\$ 30.00	0.00%	No change proposed.
Building Fee	64.80	66.00	1.85%	Inflationary increases in costs of purchases and contracted services.
Computer Fee	31.20	32.00	2.56%	Inflationary increases in costs of purchases and contracted services
Activity Fee	49.50	54.50	10.10%	Increase to cover the loss of income that Intramurals is going to experience because it can no longer offer "annual passes" to community members.
Health Fee	114.00	119.00	4.39%	Rate increase proposed by Student Advisory Committee, to cover cost of inflation and to provide continuing funding for a student service program.
SUB Fee	29.40	29.40	0.00%	No change proposed.
Equipment Fee	31.20	32.00	2.56%	Adjustment to cover the impact of inflation on equipment costs.
Network Services Fee	25.00	25.00	0.00%	No change proposed.
Athletic Fee	31.75	41.75	31.50%	A \$10 increase is one of the elements of the University's plan to balance and sustain a balanced Athletics Program budget.
Non-Resident Building	42.60	43.00	.94%	An adjustment to cover the cost of inflation on R&R requirements of the bond indenture.
<b>Total of Fees</b>	<b>\$449.45</b>	<b>\$472.65</b>	<b>5.16%</b>	<b>The Percentage increase excluding the athletic fee increase is 2.9%</b>

Campus Name: **Montana State University-Bozeman**  
**Mandatory Fee Proposal – Athletic Fee Increase**

In the Fall of 1993 a \$30 per semester athletic fee was initiated. This fee was not indexed, and remained unchanged until the Fall of 2001. At that time the fee was increased by \$1.75, raising the fee to \$31.75 per semester.

Montana State University-Bozeman proposes to increase the athletic fee as follows:

<b>Current</b>	<b>\$31.75 per semester</b>
<b>Fall 2002</b>	Increase by \$10.00 to \$41.75 per semester
<b>Fall 2003</b>	Increase by \$ 7.50 to \$49.25 per semester
<b>Fall 2004</b>	Increase by \$ 7.50 to \$56.75 per semester
<b>Fall 2005</b>	Increase by \$ 7.50 to \$64.25 per semester

The increase is expected to offset the increased costs of scholarships, pre-season room and board costs, and a portion of the academic center support costs that have occurred since the fee was initiated in 1993. Future increases will allow athletics to balance increases in scholarship costs and other student athletic expenses with the athletic fee. The MSU Athletic Budget Plan contains further details regarding the Student Athletic Fee.

Campus Name: **Montana State University-Billings**  
**Full Time Mandatory Fees (12-18 credits) Per Semester**  
**FY 2002-2003**

Mandatory Fee Name	Current Rate	Proposed Rate	Percentage Change At 12-18 credits	Justification
Registration Fee	30.00	30.00	0%	
Building Fee	94.00	96.00	2.13%	See Attachment
Computer Fee	32.80	33.80	3.05%	
Equipment Fee	32.20	35.20	9.32%	
Athletic Fee	22.00	24.00	9.09%	
Student Activity Fee	34.50	33.50	-2.90%	
Recreational Fee	10.00	11.00	10.00%	
Academic Building Fee	26.50	28.00	5.66%	
Technology Replacement Fee	4.50	6.50	44.44%	
Student Union Fee	33.50	34.50	3.00%	
Health Fee	44.50	44.50	0%	
Network Service Fee	65.40	65.40	0%	
Academic Support Center Fee	33.60	33.60	0%	
Library Fee	0.00	10.00		
<b>RECOMMENDED MANDATORY FEES</b>	<b>\$463.50</b>	<b>\$486.00</b>	<b>4.8%</b>	
Differences at COT:				
Building Fee	75.00	77.00	2.67%	
Student Activity Fee	24.50	23.50	-4.08%	
Recreational Fee	5.00	6.00	20.00%	
Equipment Fee	82.60	85.60	3.63%	
Student Union Fee				Not Assessed at COT
<b>TOTAL MANDATORY FEES COT</b>	<b>\$446.40</b>	<b>\$467.90</b>	<b>4.8%</b>	

*Note: MSU Billings proposes assessing the same dollar amount increase at every credit level. As a result, students who are taking one 3-credit class will pay \$22.50 increase in mandatory fees or 12.3%; students who are taking a full-time credit load pay \$22.50 or a 4.8% increase; students taking 20 credits pay \$22.50 or a 4.5% increase.*

**MONTANA STATE UNIVERSITY – BILLINGS**  
**FISCAL YEAR 2003**

Mandatory Fees increase by \$12.50 per semester at all credit levels.

**Building Fee**                                 \$2.00 per semester increase = \$15,288 annually  
*This is needed to help fund repair and replacements in the residence halls, student union building, Apsaruke Hall and other auxiliary buildings. Currently the amount in the building fee only funds the bond payments. We need to develop a regular funding source for the repair and maintenance of these facilities.*

**Computer Fee**                                 \$1.00 per semester increase = \$7,644 annually  
*The reliance on computers and technology in the labs and classrooms continues to increase. This increase in the Computer Fee is needed to keep up with the increasing need for technology. With an increase in use of technology, there are increased operating costs, replacement costs, upgrade costs, and bandwidth costs.*

**Equipment Fee**                                 \$3.00 per semester increase = \$22,932 annually  
*The equipment fee is for instructional equipment. There are significant needs in this area. The most apparent need is laboratory equipment in the sciences. There are other needs in all other areas for lab equipment, classroom equipment, new desks, tables, etc.*

**Athletic Fee**                                     \$2.00 per semester increase - \$15,288 annually  
*Additional scholarship dollars are needed for Women's Softball and Men and Women's Soccer.*

**Student Activity Fee**                         \$1.00 per semester decrease = \$7,644  
*The decrease is a transfer of funds from the Student Activity Fee to the Recreational Activities fee below; in accordance with the Student Government's wish to budget for Recreational Activities separate.*

**Recreational Activities**                     \$1.00 per semester increase = \$7,644  
*This is the effect of the above explanation where the Student Government wishes to separate the Recreational Activities Budget from the Student Activity Fees. The additional dollar is to assist in the operating expenses of the Recreation Activities Budget due to the decrease in external revenue and the increase in use by campus users.*

**Academic Building Fee**                     \$1.50 per semester increase = \$11,466  
*The Physical Education Building has significant deferred maintenance problems. The state only minimally funds the maintenance of the PE building. They believe it is more of a student use building rather than an academic building and that the students should pay for a portion of the maintenance. This increase will help address some of the maintenance issues.*

**Tech Replacement Fee**                     \$2.00 per semester increase = \$15,288  
*There is a significant amount of technology on this campus that will eventually have to be replaced. The Board of Regents approved a student fee and bonding for the initial equipment required for the implementation of the Banner Administrative and Student system but excluded funding for the replacement of this equipment. The replacement of this equipment is essential and an ongoing requirement.*

**Student Union Use Fee**                     \$1.00 per semester increase = \$7,644  
*The Student Union Use Fee is to fund the operations and maintenance of the Student Union Building. The University has taken the Board of Regents policy on noncompetition with the private sector very seriously and has significantly reduced the use of the Student Union Building by outside users, thereby reducing the revenue stream that use to help support the SUB.*

**Library Fee**                                     \$10.00 per semester = \$80,000  
*Reinstate to offset the lack of funding for library holdings. This fee will be used for library acquisitions, books, manuscripts, monographs, and other collections*

Campus Name - **Montana State University – Northern**  
**Full Time (12-18 credits) Per Semester**  
**FY 2002-2003**

<b>Mandatory Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Registration Fee	\$30.00	\$30.00	0.00%	
Computer Fee	\$24.00	\$30.00	25.00%	The increase in the Computer Fee is needed to keep up with the increasing need for and reliance on technology and computers. With an increased use of technology, there are increase operating, replacement, Upgrade and bandwidth cost.
Activity Fee	\$36.00	\$36.00	0.00%	
Building Fee	\$100.00	\$100.00	0.00%	
Gym Bldg Fee	\$42.00	\$42.00	0.00%	
SUB Use Fee	\$36.00	\$36.00	0.00%	
Athletic Fee	\$20.00	\$20.00	0.00%	
Equipment Fee	\$34.80	\$40.80	17.24%	The equipment fee is for instructional equipment. There are significant needs in this area. The most apparent need is laboratory equipment, classroom equipment, new desks, tables, etc.
Network Fee	\$36.00	\$36.00	0.00%	
Student Health Service Fee	\$20.00	\$20.00		
Radio Fee	\$10.00	\$10.00	0.00%	
<b>TOTAL MANDATORY FEES</b>	<b>\$388.80</b>	<b>\$400.80</b>	<b>3.09%</b>	

<b>Great Falls Educational Fee</b>	<b>\$216.00</b>	<b>\$108.00</b>	<b>-50%</b>	<b>Scheduled Decrease</b>
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Campus Name: **Montana State University-Great Falls COT**  
**Full Time Mandatory Fees (12-25 credits) Per Semester**  
**FY 2002-2003**

Mandatory Fee Name	Current Rate	Proposed Rate	Percentage Change	Justification
Registration Fee	30.00	30.00	0.00%	See Below
Building/Maintenance Fee	54.36	56.28	3.53%	
Computer Fee	37.68	39.12	3.82%	
Equipment Fee	27.24	28.24	3.67%	
Network Services Fee	29.04	30.04	3.44%	
Library Fee	14.16	15.16	7.06%	
Student Government	8.00	8.00	0.00%	
<b>TOTAL MANDATORY FEES</b>	<b>\$200.48</b>	<b>\$206.84</b>	<b>3.17%</b>	

**MONTANA STATE UNIVERSITY – GREAT FALLS  
COLLEGE OF TECHNOLOGY**

**Mandatory Fees.** The fee increases proposed below are presented at the rate a student taking 12-18 credits would pay. They represent a total fee increase of \$ 6.36 each semester.

**Building Fee** \$ 1.92 per semester increase, or an estimated \$ 4,150 annually  
In addition to addressing inflationary increases in the cost of purchases and contracted services, this fee increase will fund repairs and remodeling needed to support increased use of the facility resulting from increased enrollments as well as expanded programs and services.

**Computer Fee** \$ 1.44 per semester increase, or estimated \$ 3,100 annually  
With the College's technology-driven programs and services, this increase will assist the College in meeting the demand for technology use and respond to the resulting increases in operating, replacement, and upgrade costs.

**Equipment Fee** \$ 1.00 per semester increase, or an estimated \$ 2,102 annually  
This increase will respond to inflationary increases in the costs of purchases and contracted services related to equipment supporting high-tech and allied health programming.

**Network Fee** \$ 1.00 per semester increase, or an estimated \$ 2,102 annually  
This increase will allow the College to keep up with enrollment increases and technology expansion requiring more servers, as well as specialized network services (FTP, student e-mail, etc.)

**Library Fee** \$ 1.00 per semester increase, or an estimated \$ 2,102 annually  
In addition to responding to inflationary increases in the cost of library acquisitions, this increase will address the need for the College to develop more substantial holdings supporting its general education/transfer programming.



Campus Name: **The University of Montana Missoula**  
**Full Time Mandatory Fees (12 credits) Per Semester**  
**FY 2002-2003**

<b>Mandatory Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Registration Fee	\$30.00	\$30.00	0%	
Building Fee	\$2.55 pch Capped at \$30.60	\$2.55 pch Capped at \$30.60	0%	
Health Service Fee	\$134.00 Flat Amount Starting at 7 Credits	\$138.00 Flat Amount Starting at 7 Credits	3%	Increased personnel costs and increased contracted medical services (i.e., lab work, etc.)
Athletic Fee	\$30.00 Flat Amount Starting at 7 Credits	\$30.00 Flat Amount Starting at 7 Credits	0%	
Activity Fee	\$26.00 Flat Amount Starting at 7 Credits	\$30.00 Flat Amount Starting at 7 Credits	15.39%	Increase in personnel costs. Pending approval by students in April.
Kaimin Fee	\$2.00 Flat Amount Starting at 7 Credits	\$2.00 Flat Amount Starting at 7 Credits	0%	
Academic Facility Fee	\$2.05 pch Capped at \$24.60	\$2.05 pch Capped at \$24.60	0%	
University Center Operating Fee	\$9.30 pch Capped at \$65.00	\$9.30 pch Capped at \$65.00	0%	
University Center Renovation Fee	\$2.20 pch Capped at \$25.00	\$2.20 pch Capped at \$25.00	0%	
Radio Fee	\$5.00 Flat Amount Starting at 7 Credits	\$5.00 Flat Amount Starting at 7 Credits	0%	
Technology Fee	\$2.95 pch Capped at \$35.00	\$2.95 pch Capped at \$35.00	0%	
Computer Fee	\$3.05 pch Capped at \$36.60	\$3.05 pch Capped at \$36.60	0%	
Equipment Fee	\$1.65 pch Capped at \$19.80	\$1.65 pch Capped at \$19.80	0%	

Campus Name: **The University of Montana Missoula**  
**Full Time Mandatory Fees (12 credits) Per Semester**  
**FY 2002-2003**

<b>Mandatory Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Campus Recreation Fee	\$81.00 Flat Amount Starting at 7 Credits	\$81.00 Flat Amount Starting at 7 Credits	0%	
Recycling Fee	\$2.00 Flat Amount Starting at 7 Credits	\$2.00 Flat Amount Starting at 7 Credits	0%	
Transportation Fee	\$6.00 Flat Amount Starting at 7 Credits	\$6.00 Flat Amount Starting at 7 Credits	0%	
<b>RECOMMENDED MANDATORY FEE INCREASES</b>	<b>\$549.60</b>	<b>\$557.60</b>	<b>1.46%</b>	

<b>DIFFERENCE FOR COT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Building Fee	\$2.50 pch Capped at \$30.00	\$2.50 pch Capped at \$30.00	0%	
No Campus Rec, Athletic, UC Ren, or UC Op Fees				
<b>TOTAL MANDATORY FEES</b>	<b>\$351.00</b>	<b>\$355.00</b>	<b>1%</b>	

Campus Name: **Montana Tech of The University of Montana**  
**Full Time Mandatory Fees (12 credits) Per Semester**  
**FY 2002-2003**

<b>Mandatory Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Registration Fee	\$30.00	\$30.00	0%	
Building Fee	\$3.75 pch Capped at \$45.00	\$3.75 pch Capped at \$45.00	0%	
Health Service Fee	\$25.00 Flat Amount Starting at 7 Credits	\$25.00 Flat Amount Starting at 7 Credits	0%	
Athletic Fee	\$7.50 pch @ 1-6 Credits; Capped at \$20.00 @7	\$7.50 pch @ 1-6 Credits; Capped at \$20.00 @7	0%	
Activity Fee	\$20.00 from 4-6 Credits; \$40 Flat After 6 Credits	\$20.00 from 4-6 Credits; \$40 Flat After 6 Credits	0%	
HPER Expansion Fee	\$2.00 pch Capped at \$24.00	\$2.10 pch Capped at \$25.20	5.0%	
Academic Facility Fee	\$2.10 pch Capped at \$25.20	\$2.10 pch Capped at \$25.20	0%	
SUB Operating Fee	\$4.25 pch \$63.75 @ 15 Credits Not Capped	\$4.25 pch \$63.75 @ 15 Credits Not Capped	0%	
SUB Ren Fee	\$1.80 pch \$27.00 at 15 credits. Not capped	\$1.80 pch \$27.00 at 15 credits. Not capped	0%	
Tech Learning Center Fee	\$5.00 per Semester	\$5.00 per Semester	0%	
Computer Fee	\$5.80pch Capped at \$69.60	\$6.00 pch Capped at \$72.00	3.4%	Increased cost of software licenses
Technology Fee	\$4.25 pch Capped at \$51.00	\$4.40 pch Capped at \$53.00	3.5%	Increased cost of "blackboard" software
Equipment Fee	\$5.95 pch Capped at \$71.40	\$6.15 pch Capped at \$74.00	3.4%	Increased costs for equipment
<b>TOTAL MANDATORY FEES</b>	<b>\$496.95</b>	<b>\$505.15</b>	<b>1.65%</b>	

Campus Name: **Montana Tech of The University of Montana Missoula**  
**Full Time Mandatory Fees (12 credits) Per Semester**  
**FY 2002-2003**

<b>DIFFERENCE FOR COT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Building Fee	\$2.50 pch Capped at \$30.00	\$2.50 pch Capped at \$30.00	0%	
Activity Fee	\$3.00 Flat at All Credits	\$3.00 Flat at All Credits	0%	
SUB Operating Fee	\$10.00 Flat at All Credits	\$10.00 Flat at All Credits	0%	
No Health Service Fee, Athletic, or SUB Ren Fees				
Computer Fee	\$5.80 pch Capped at \$69.60	\$6.00pch Capped at \$72.00	3%	Increased cost of software licenses
Technology Fee	\$4.25 pch Capped at \$51.00	\$4.40 pch Capped at \$53.00	3%	Increased cost of "blackboard" software
Equipment Fee	\$5.95 pch Capped at \$71.40	\$6.15 pch Capped at \$74.00	3%	Increased costs for equipment
<b>TOTAL MANDATORY FEES</b>	<b>\$290.20</b>	<b>\$297.20</b>	<b>2.4%</b>	

**The University of Montana Western**  
**Full Time Mandatory Fees (12 credits) Per Semester**  
**FY 2002-2003**

<b>Mandatory Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Registration Fee	\$30.00	\$30.00	0%	
Building Fee	\$22.50 @ 1-6 Credits; \$80.50 Flat After 7 Credits	\$22.50 @ 1-6 Credits; \$80.50 Flat After 7 Credits	0%	
Computer Fee	\$3.00 pch Capped at \$36.00	\$3.00 pch Capped at \$36.00	0%	
Health Fee	\$26.65 Flat Amount Starting at 7 Credits	\$28.00 Flat Amount Starting at 7 Credits	5%	Current fees no longer support current health reimbursements
Athletic Fee	\$27.25 Flat mount Starting at 7 credits	\$27.25 Flat Amount Starting at 7 Credits	0%	
Activity Fee	\$50.00 Flat from 7 Credits	\$50.00 Flat from 7 Credits	0%	
Academic Facility Fee	\$1.95pch Capped at \$23.40	\$1.95pch Capped at \$23.40	0%	
SUB Fee	\$25.50 One Half (\$12.75) for 1 –6 Credits, Full Amount Starting at 7 Credits	\$25.50 One Half (\$12.75) for 1 –6 Credits, Full Amount Starting at 7 Credits	0%	
Wescolite Fee	\$3.00 Flat for All Credits	\$3.00 Flat for All Credits	0%	
Radio Station Fee	\$20.00 Flat for All Credits	\$20.00 Flat for All Credits	0%	
Technology Fee	\$2.30 pch Capped at \$27.60	\$2.50 pch Capped at \$30.00	8.6%	To meet increased system wide costs and campus initiatives
Equipment Fee	\$2.00 pch Capped at \$24.00	\$2.10 pch Capped at \$25.20	5.0%	To meet increase in equipment funding
<b>TOTAL MANDATORY FEES</b>	<b>\$373.90</b>	<b>\$378.85</b>	<b>1.3%</b>	

**The health service option is currently under review by Student Senate, who may propose to bring an on-campus service on board. This may require an additional increase to the Health Fee.**

**Campus Name: The University of Montana- Helena COT**  
**Full Time Mandatory Fees (15 credits) Per Semester**  
**FY 2002-2003**

<b>Mandatory Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Registration Fee	\$30.00	\$30.00	0%	
Building Maintenance Fee	\$2.50 pch Capped at \$30.00	\$2.50 pch Capped at \$30.00	0%	
Computer Fee	\$3.00 pch Capped at \$36.00	\$3.00 pch Capped at \$36.00	0%	
Equipment Fee	\$2.40 pch Capped at \$28.80	\$3.00 pch Capped at \$36.00	25%	Maintaining current technological equipment (other than computers) on the campus continues to be a significant challenge and priority. The campus has decided to allocate the entire 3% average mandatory fee increase to the equipment fee.
Academic Facility Fee	\$1.70 pch Capped at \$20.40	\$1.70 pch Capped at \$20.40	0%	
Student Government Fee	\$10.00 Flat at All Credits	\$10.00 Flat at All Credits	0%	
SU Building Fee	\$4.50 pch \$67.50 at 15 Credits; Capped at \$81.00	\$4.50 pch \$67.50 at 15 Credits; Capped at \$81.00	0%	
Technology Fee	\$3.60 pch Capped at \$43.20	\$3.60 pch Capped at \$43.20		
<b>TOTAL MANDATORY FEES</b>	<b>\$265.90</b>	<b>\$273.10</b>	<b>2.71%</b>	