

Attachment 1: Project Details (BOR Policy 1003.7)

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The Morgan Hall renovation will modernize common areas on the main floor, including building entrances, a shared kitchen, bathrooms, game rooms, study rooms, and student meeting areas.

Additionally, the project will update mechanical and electrical systems, which are past their useful life and have been identified for replacement to help ensure a healthy, safe, and effective student environment with cleaner air, and appropriate lighting in a facility with enhanced functional student spaces.

(b) Cost Estimate and Funding Sources:

Construction	\$897,000
Architect & Engineering Fees	\$113,640
Furniture, Fixtures & Equipment	\$112,000
Contingency	\$177,360
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Total	\$1,300,000

The construction will be funded by private donations.

(c) Programs Served, Enrollment Date, Projected Enrollments:

The renovation of Morgan Hall will serve Montana State University Northern students.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use of Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected O&M Costs and Proposed Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.