

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will construct renovations to instructional spaces across multiple buildings on campus.

**(b) Cost Estimate and Funding Sources:**

Design	\$275,000
Construction	\$3,050,000
Furnishings/Equipment	\$225,000
Administrative Costs & Contingency	\$450,000
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Total	\$4,000,000

Funding Sources: The project will be paid for using student building fees.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The instructional spaces to be renovated are all University managed and scheduled by the Registrar for the benefit of all academic units and all students on campus.

**(d) Space Utilization Data:**

Spaces will be renovated to improve utilization rates and will be designed consistent with MSU's space management standards and policies to ensure long term flexibility.

**(e) Projected Use for Existing Space Made Available:**

Instructional spaces will be temporarily displaced and alternative spaces will be made available as part of this project.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

No additional operations and maintenance funding will be requested as a result of this project.