

**Attachment #1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will the turf and field pads at Washington-Grizzly Stadium to meet performance standards for athlete safety.

**(b) Cost Estimate and Funding Sources:**

Construction	\$ 625,000
Architect Fees	\$ 0
Furniture, Fixtures & Equipment	\$ 150,000
City Permits, Data equip., fees, work orders, etc.	\$ 0
<u>Contingency</u>	<u>\$ 75,000</u>
PROJECT TOTAL	\$ 850,000

Funding Sources: The project will be paid for using private sources.

**(c) Programs Served, Enrollment Data, Projected Enrollments:**

Washington-Grizzly Stadium will continue to support a wide range of UM athletes, students, summer camp attendees, and community uses.

**(d) Space Utilization Data:**

Spaces will better meet athletic performance standards after replacement of surfaces and materials nearing end of useful life.

**(e) Projected Use for Available Residual Space:**

No residual space will be made available as part of this project.

**(f) Projected O&M Costs and Funding Sources:**

No additional operations and maintenance funding will be requested as a result of this project.