

ITEM 222-1501-R0126_A1**ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7**

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This project will renovate Main Hall at Montana Technological University which includes exterior and interior renovations, the addition of a “link” connecting Main Hall and Engineering Hall and providing ADA accessibility through installation of an elevator, renovations to restrooms and interior spaces, electrical and heating and ventilation systems, upgrades to classroom technology, light fixtures and furnishings, a new roof and structural upgrades.

(b) Cost estimate and Funding Sources:

Construction	\$25,500,000
Total	\$25,500,000

This project will be financed from Long Range Building Program, Capital Development Funds appropriated in the 68th Legislature.

(c) Programs served, enrollment data, projected enrollments:

Classrooms, the Mechanical Engineering Department and state-of-the-art laboratories will be located in Main Hall.

(d) Space Utilization Data:

This project creates a connector between Main Hall and Engineering Hall and will require only one elevator to serve the two buildings and renovates existing space. Classrooms, lab space, study areas and faculty offices will occupy Main Hall. Main Hall is 37,794 square feet in size.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

No additional operations and maintenance funding will be required. All operations and maintenance costs will be covered with existing allocations.