

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will construct a new elevator and associated ADA improvements at Lewis Hall.

(b) Cost Estimate and Funding Sources:

Design	\$700,000
Construction	\$5,000,000
Furnishings/Equipment	\$800,000
Administrative Costs & Contingency	\$500,000
Total	\$7,000,000

Funding Sources: LRBP appropriations from the 68th and 69th Legislature.

(c) Program Served, Enrollment Data, Projected Enrollment:

The project will allow students, faculty and staff with mobility limitations to access all classrooms, instructional labs and offices throughout the entire building

(d) Space Utilization Data:

The existing space utilization will improve with the addition of an elevator allowing more students to access previously inaccessible classrooms and instructional labs.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project. Any space adjustments will be administered consistent with the MSU Space Management Policy.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.