

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will construct renovations, addition, and limited new construction in support of broadcast operations and related academic units at the Visual Communications Building on the MSU campus.

**(b) Cost Estimate and Funding Sources:**

Design	\$2,000,000
Construction	\$25,500,000
Furnishings/Equipment	\$750,000
Administrative Costs & Contingency	\$1,250,000
Total	\$29,500,000

Funding Sources: The project will be paid for using private donations.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The project will enhance academic collaboration and student opportunities for experiential learning with enhanced technology, a registrar-accessible classroom, and space for uniting the School of Film and Photography, Black Box Theater, and broadcasting infrastructure. Programs housed within this facility serve Montanans with creative and thoughtful content.

**(d) Space Utilization Data:**

The School of Film and Photography, and associated programs, have outgrown space in the Visual Communications Building resulting in staff spread across multiple locations with intermittent needs to lease space. The project will provide space to consolidate offices into a single location with improved collaboration.

**(e) Projected Use for Existing Space Made Available:**

Spaces made available from office relocations will be reassigned to serve other MSU priorities through the MSU Space Management Committee and in compliance with the MSU Space Management Policy.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

Additional operations and maintenance funding specific to the classroom space in the project was appropriated in HB5 of the 69<sup>th</sup> Legislature.