

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will construct renovations in support of the Center for Research on Rural Education (CRRE) and related academic functions on the first floor of Ried Hall on the MSU Bozeman campus.

(b) Cost Estimate and Funding Sources:

Design	\$100,000
Construction	\$800,000
Furnishings/Equipment	\$50,000
Administrative Costs & Contingency	\$50,000
Total	\$1,000,000

Funding Sources: The project will be paid for using private grant funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

The CRRE serves Montanans with continuous improvement to teaching and learning outcomes across our cherished rural state. Improvements will elevate the ability to deliver service across rural communities and improve recruitment to this critical education track and career path.

(d) Space Utilization Data:

Existing space is well utilized and will be improved as part of the project. No spaces will substantially change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project. Any space adjustments will be administered consistent with the MSU Space Management Policy.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.