

MONTANA UNIVERSITY SYSTEM
ALL FUNDS SUMMARY - EXPENDITURES
FISCAL YEAR 2026

Agency	Actual FY 2025	Budgeted FY 2026	Dollar Change Actual 2025 to Budgeted 2026	Percent Change Actual 2025 to Budgeted 2026
Educational Units & Agencies:				
Current Operating Unrestricted	\$ 609,300,919	\$ 656,846,962	\$ 47,546,043	8%
Current Restricted	484,807,108	524,618,852	39,811,744	8%
Current Designated	269,696,928	267,682,050	(2,014,878)	-1%
Auxiliary Enterprises	192,897,424	208,747,722	15,850,298	8%
Loan & Endowment Funds	2,532,914	2,720,986	188,072	7%
Plant Funds	298,886,177	275,237,306	(23,648,871)	-8%
Total	<u>\$ 1,858,121,470</u>	<u>\$ 1,935,853,878</u>	<u>\$ 77,732,408</u>	4%
Community Colleges:				
Current Operating Unrestricted	\$ 36,919,774	\$ 40,850,752	\$ 3,930,978	11%
Current Restricted	\$ 9,388,631	\$ 8,569,422	(819,209)	-9%
Current Designated	\$ 3,830,892	\$ 4,147,492	316,600	8%
Auxiliary Enterprises	\$ 8,176,785	\$ 7,903,934	(272,851)	-3%
Plant Funds	\$ 1,979,914	\$ 2,116,000	136,086	7%
Total	<u>\$ 60,295,995</u>	<u>\$ 63,587,600</u>	<u>\$ 3,291,605</u>	5%
Tribal College Assistance	<u>\$ 882,535</u>	<u>\$ 1,193,640</u>	<u>\$ 311,105</u>	35%
Office of the Commissioner:				
General Fund	\$ 24,245,834	\$ 25,802,924	\$ 1,557,090	6%
State Special Revenue	3,369,142	4,425,180	1,056,038	31%
Federal Special Revenue	10,405,694	14,858,127	4,452,433	43%
Proprietary	152,679,381	165,657,714	12,978,333	9%
Other-Private Funding	28,356,817	29,766,561	1,409,744	5%
Total	<u>\$ 219,056,869</u>	<u>\$ 240,510,506</u>	<u>\$ 21,453,637</u>	10%
TOTAL ALL FUNDS	<u>\$ 2,138,356,869</u>	<u>\$ 2,241,145,624</u>	<u>\$ 102,788,755</u>	5%

*Schedule represents net expenditures and includes transfers between funds