

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The Emma B. Lommasson Center Food Service Remodel is proposed to provide a warm, inviting coffee shop environment for students and the broader campus community to gather. The space for the remodel was formerly a food service area (coffee shop) and is currently vacant.

(b) Cost estimate and Funding Sources:

Construction	450,000
Architect Fees	70,000
Furniture, Fixtures & Equipment	450,000
City Permits, Data Equip., fees, works orders, etc.	30,000
Contingency	100,000
PROJECT TOTAL	\$ 1,100,000

The construction will be funded by Auxiliary Renewal & Replacement funds.

(c) Programs served, enrollment data, projected enrollments:

The remodel of the R&R in the Emma B. Lommasson Center will serve University of Montana-Missoula students, faculty/staff, and the broader Missoula community.

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

No additional operations and maintenance costs are anticipated with this project.