

Long Range Building Planning Process

Biennial Cycle for Developing the MUS LRBP Project Priorities

**Summer/Fall
2025**



Campuses develop
priority project lists



List are aggregated
and ranked on each
side of the system

**Fall
2025**

Projects
presented to
OCHE



CHE & Presidents
meet to consolidate
list into ***MUS
Priority Projects***



Draft
consolidated
list presented
to BOR (Nov.)

**Spring
2026**

Request BOR approval of
MUS Priority Project list
(March)



MUS Priority Project list
submitted to A&E
(April)

**Fall 2026/
Winter 2027**

Governor develops
Capital/Major Repair
Plan



2027 Legislative
Session

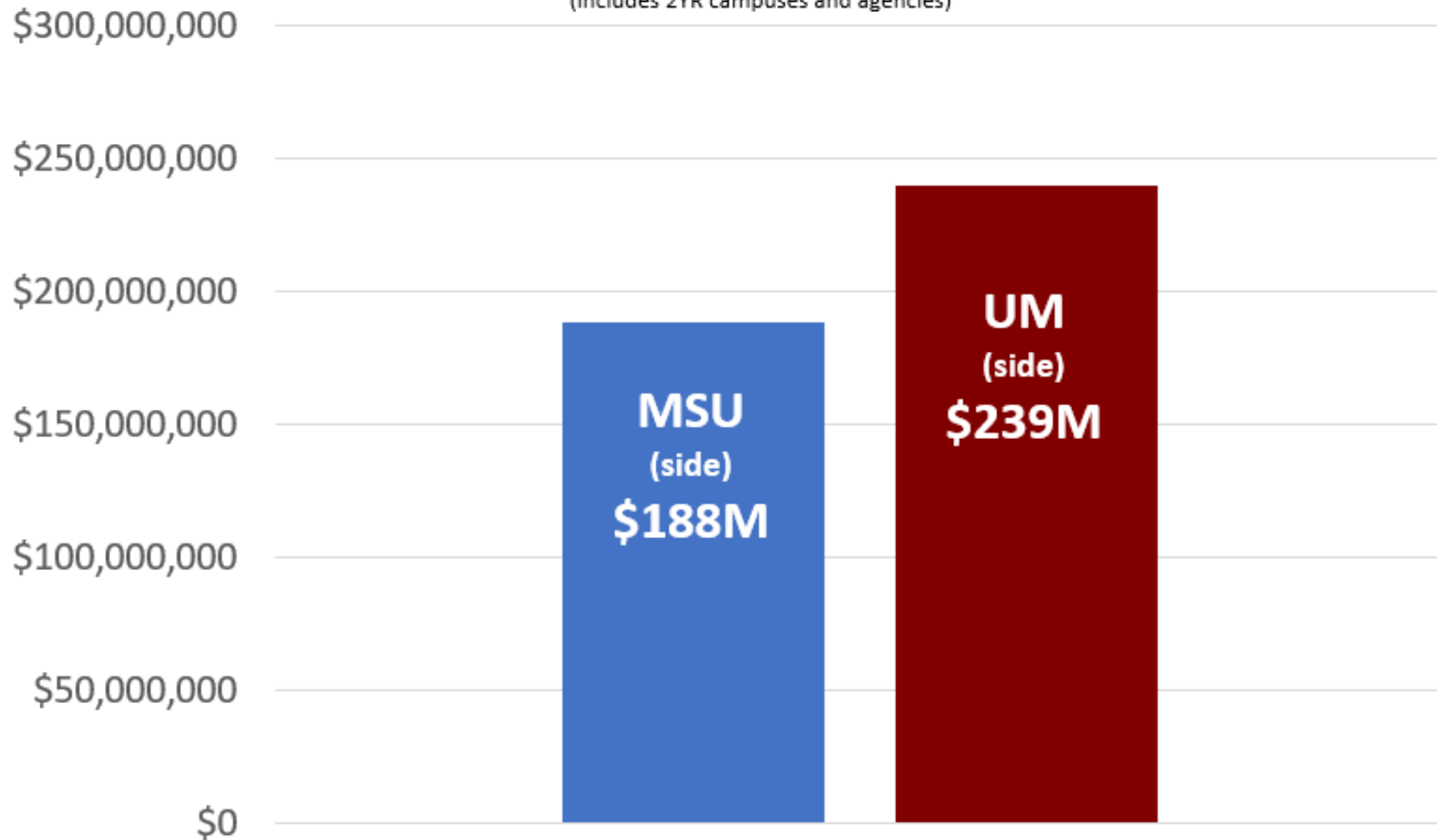
Project Priority Ranking

General Hierarchy of Project Priority Planning

1. Health and Life/Safety
2. Major Maintenance of Building/Utility Systems
3. Code Compliance
4. Operational Efficiency/Savings
5. Adaptive Renovation
6. New Construction
7. Planning (Preliminary Design, Construction Estimates)

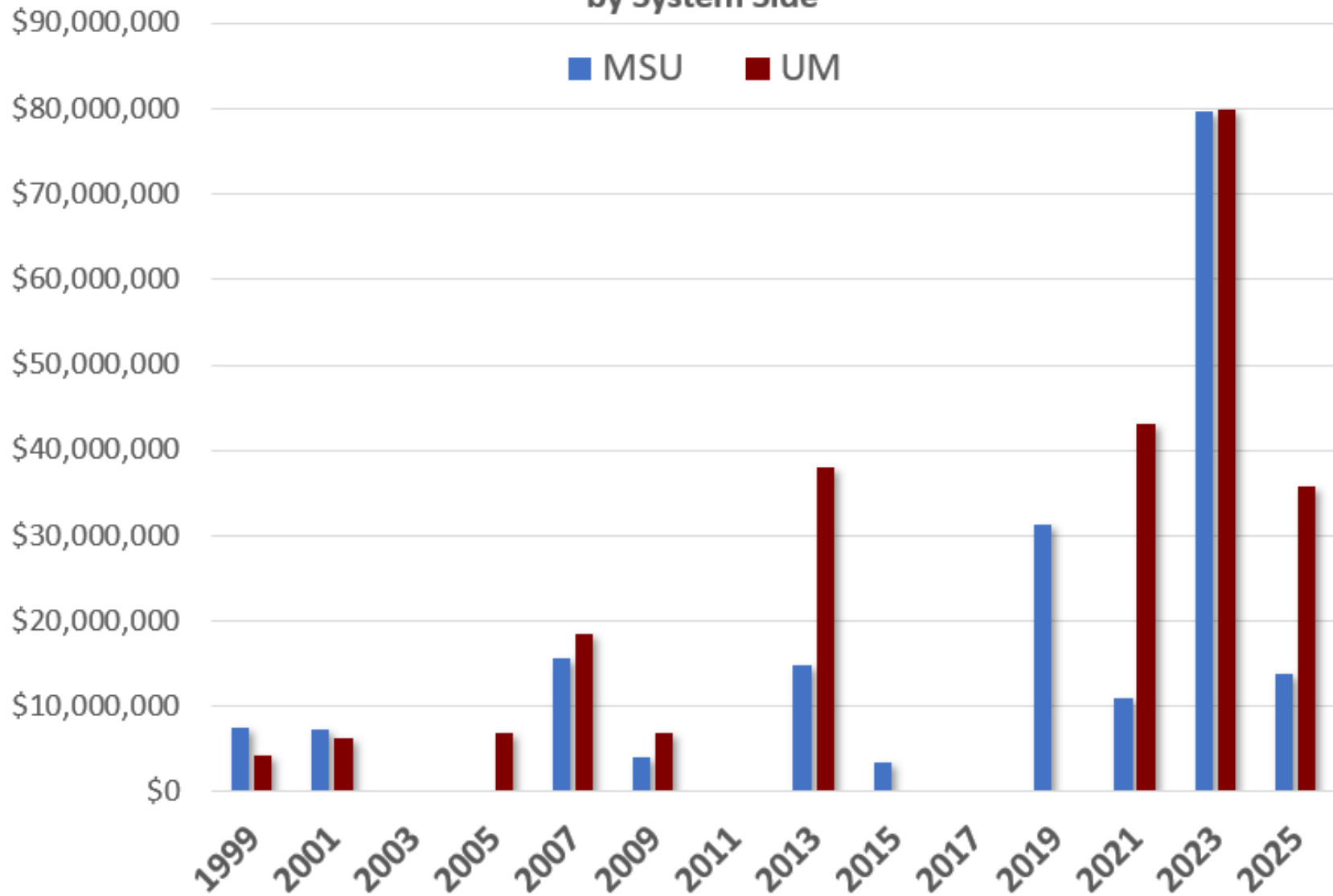
LRBP Capital Project Funding 1999 thru 2025

(includes 2YR campuses and agencies)

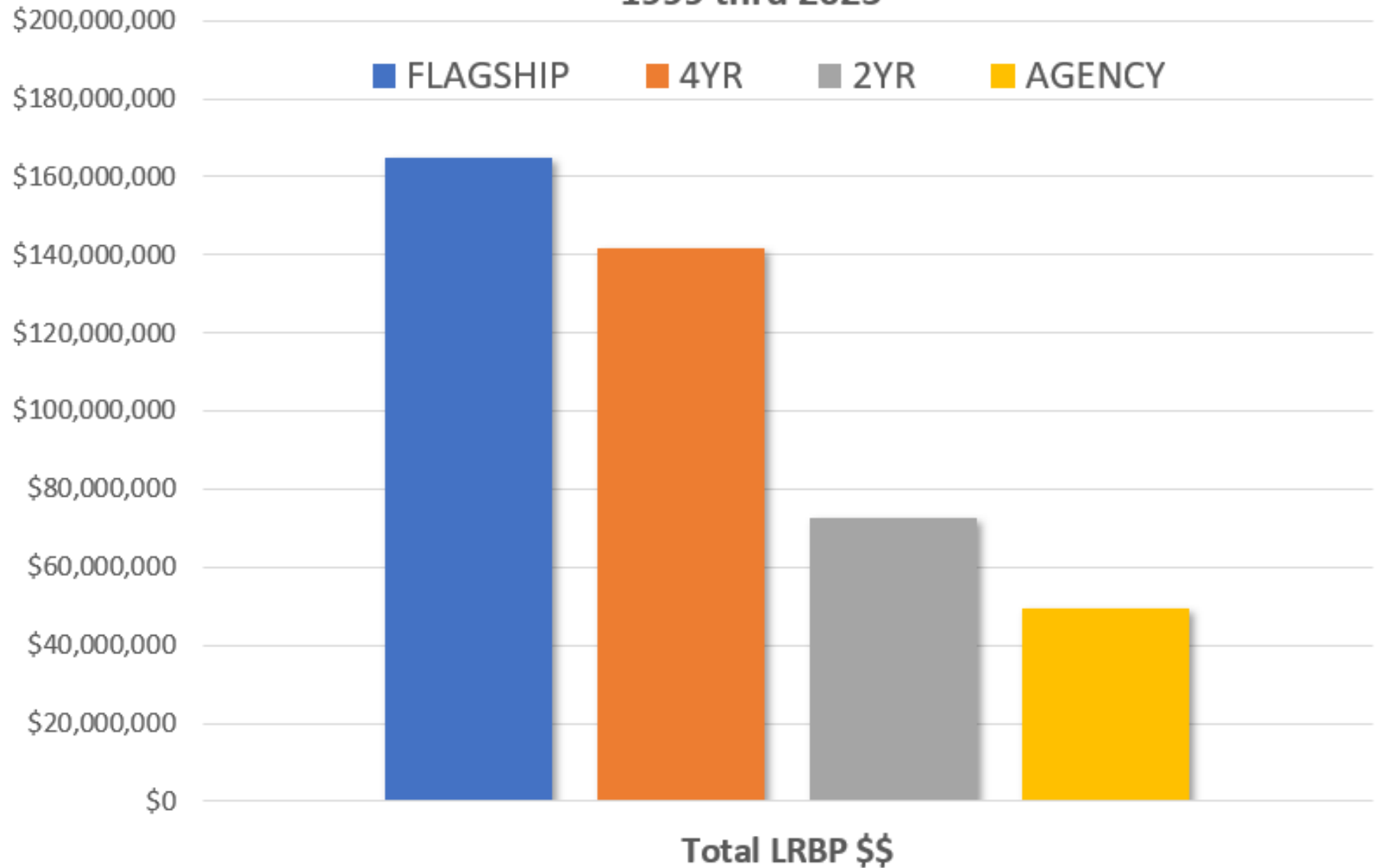


Total LRBP \$\$ = \$428M

LRBP Capital Project Funding by System Side

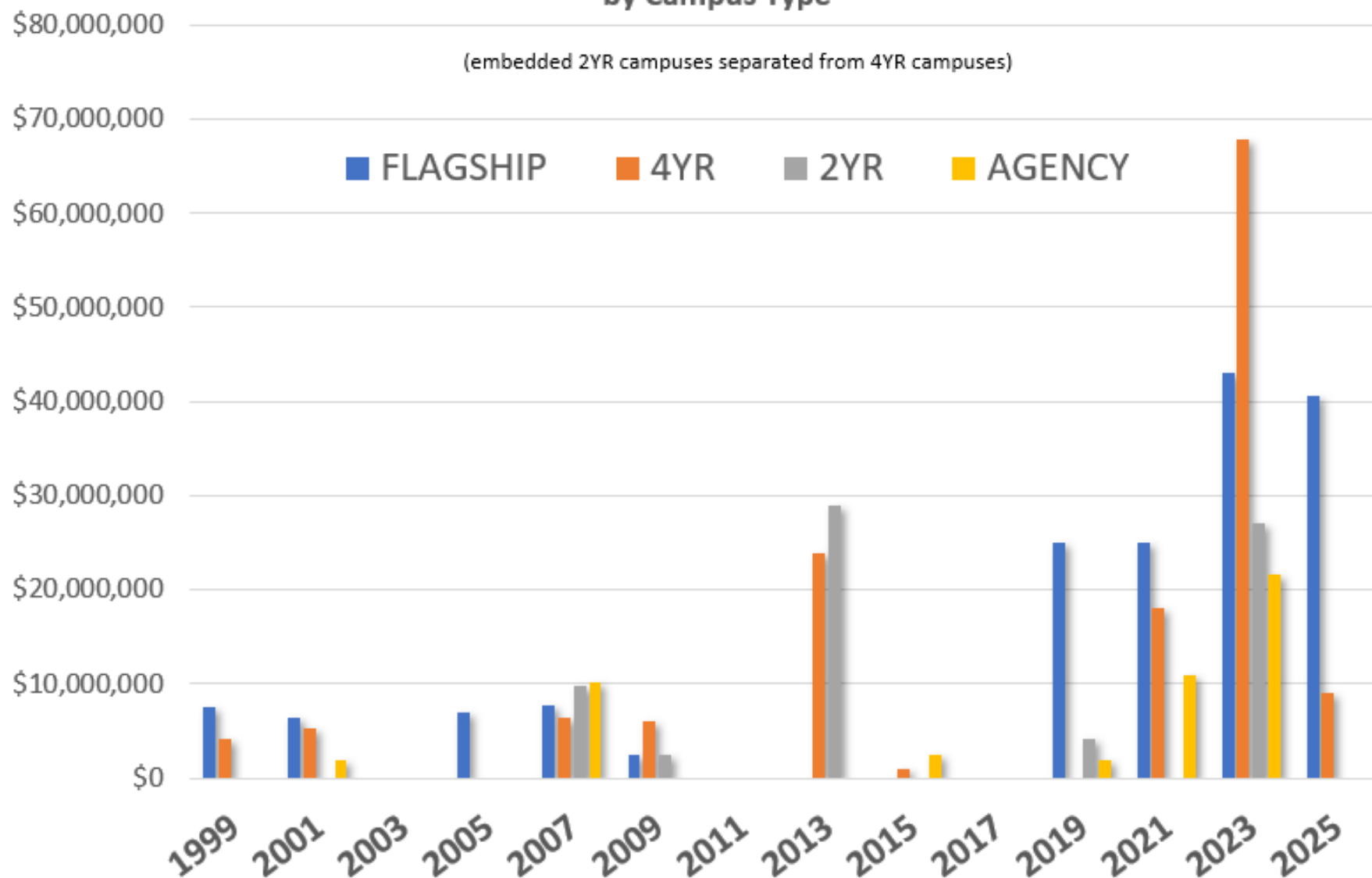


LRBP Capital Project Funding 1999 thru 2025



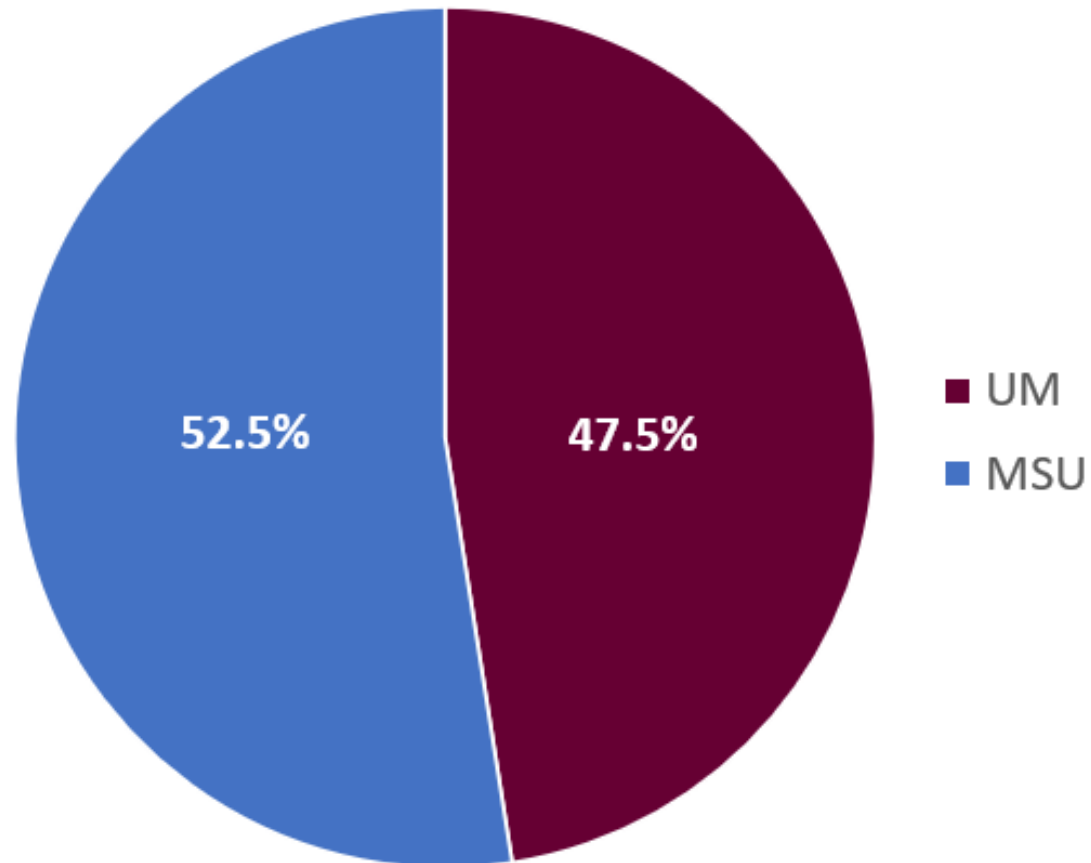
LRBP Capital Project Funding by Campus Type

(embedded 2YR campuses separated from 4YR campuses)



LRBP Eligible Square Footage by System Side

Based on 2022 FCI Report

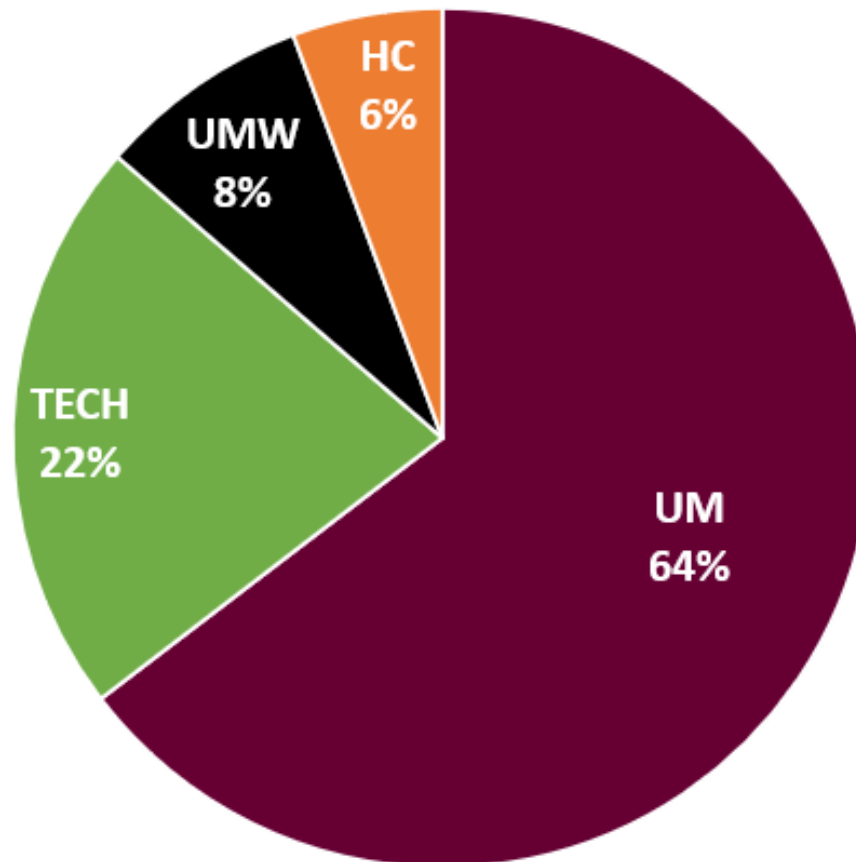


Total LRBP Eligible Square
Footage = 7,310,106

LRBP Eligible Square Footage

University of Montana

Based on 2022 FCI Report

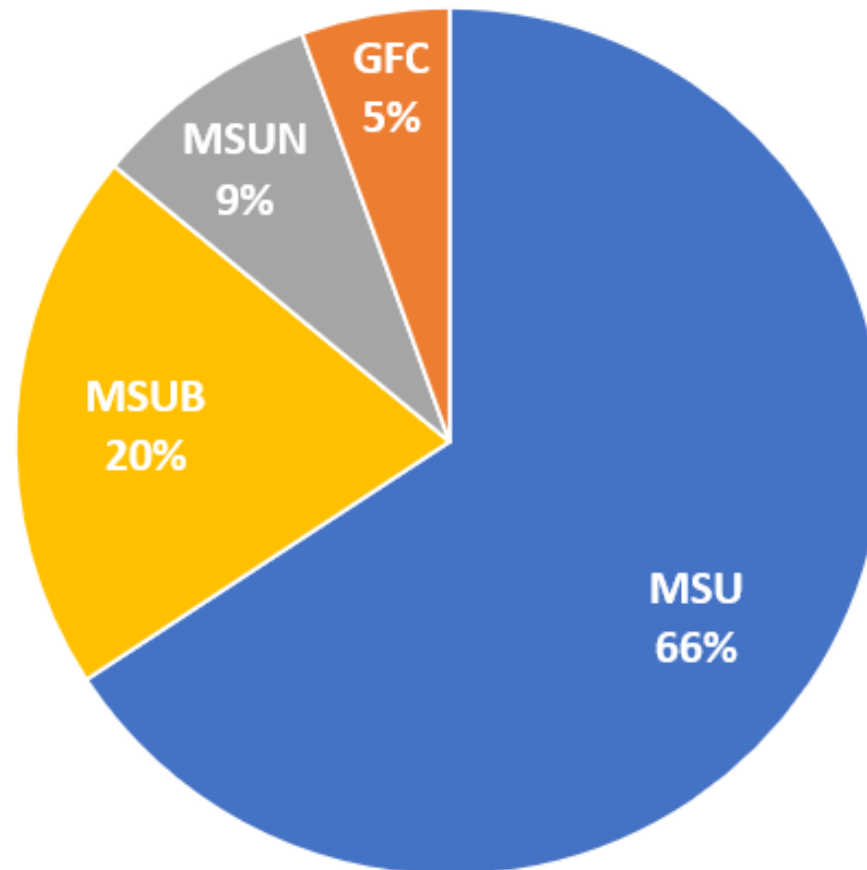


Total LRBP Eligible Square
Footage = 3,472,664

LRBP Eligible Square Footage

Montana State University

Based on 2022 FCI Report



Total LRBP Eligible Square
Footage = 3,837,442