

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will replace elevators and necessary components in the Liberal Arts Building, Petro Hall and the College of Education.

(b) Cost Estimate and Funding Sources:

Construction – Liberal Arts Building	\$3,000,000
Construction – Petro Hall	\$2,000,000
Construction – College of Education	\$1,200,000
Total	\$6,200,000

Funding Sources: The project will be paid for as follows:

Liberal Arts Building: \$3,000,000

- Building Fees

Petro Hall: \$2,000,000

- Auxiliary Housing Fees - \$500,000
- ASMSUB Building Fees - \$1,500,000

College of Education: \$1,200,000

- ASMSUB Building Fees

(c) Program Served, Enrollment Data, Projected Enrollment:

n/a

(d) Space Utilization Data:

Not applicable to this project

(e) Projected Use for Existing Space Made Available:

Not applicable to this project

(f) Projected Operations & Maintenance Costs and Funding Sources:

O&M costs are managed by student building fees and auxiliary building fees and will be available for any additional costs incurred.