

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will construct renovations to the third and fourth floors of Hamilton Hall and complete related improvements.

(b) Cost Estimate and Funding Sources:

Design	\$1,100,000
Construction	\$6,030,000
Furnishings/Equipment	\$300,000
Administrative Costs & Contingency	\$1,000,000
Total	\$8,430,000

Funding Sources: The project will be paid for from a combination of LRBP funds from HB 5 and facility deferred maintenance funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

The upper floors of Hamilton Hall currently serve the Army ROTC and Air Force ROTC programs which continue to increase their enrollment and produce high quality officers for the United States Military. The programs provide preeminent leadership training to students enrolled across a wide range of majors and areas of study.

(d) Space Utilization Data:

Spaces will be modified to improve utilization rates and will be designed consistent with MSU's space management standards and policies to ensure long term flexibility.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.