

ATTACHMENT #1 – Project Details

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This project will plan and design Classroom and Teaching Lab Modernization improvements as authorized by the 69th legislature.

(b) Cost Estimate and Funding Sources:

Consultant Fees	\$	1,450,000
Administrative Fees	\$	50,000
Project Total	\$	1,500,000

This project will be funded by LRBP cash from HB 5 of the 69th Legislature.

(c) Programs Served, Enrollment Data, Projected Enrollments:

The classroom and teaching labs modernization project will support all students and faculty, including STEM programs. These improvements are targeted to enhance the learning experience, attract and retains students interested in STEM fields of study, and support the overall academic goals of the university.

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and Proposed Funding Sources:

No additional operation and maintenance funding was requested as part of appropriation.