

# **Fee Proposal**

- Mandatory fees held to annual increases of 3% or below in the aggregate (average increase = \$45/year)
  - Note: online fees were converted into Mandatory Fees last biennium, some campus chose a three-year implementation
- Room & board increases between 3% and 5% in each year
- Course fees, program fees, and designated fees



## Mandatory Fees | Program & Course Fees | Room & Board

#### **Campus Tuition & Fee Schedules**

#### UNIVERSITY OF MONTANA

University of Montana-Missoula
Montana Technological University
University of Montana Western
Helena College University of Montana

#### **MONTANA STATE UNIVERSITY**

Montana State University-Bozeman Montana State University-Billings Montana State University-Northern Great Falls College Montana State University

#### **COMMUNITY COLLEGES**

<u>Dawson Community College</u> <u>Flathead Valley Community College</u> <u>Miles Community College</u>

- 1) Mandatory Fees
- 2) Program Fees
- 3) Course Fees
- 4) Other Designated Fees
- 5) Room & Board
- 6) Cost of Attendance

Mandatory Fee Dashboard



## **Mandatory Fees**

The campuses of the Montana University System may assess student mandatory fees dedicated to the support of the categories listed below.

BOR Policy 940.12.1 defines a Mandatory Fee as: "[those] assessed to all students registering at the campuses, regardless of the academic program or course of study chosen by the student" (unless explicitly exempted by another Board of Regents Policy).

#### **Mandatory Fees Categories**

- A. Athletic Fees– support intercollegiate athletic programs and allow the student to be admitted to campus athletic events to the extent deemed practical by the campus administration.
- B. Building and Facilities Fees—support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance.
- Building and Facilities (Non-resident only) fees
   – non-resident students pay an additional amount towards building costs.
- D. Computer/Technology Fees

  support campus-wide technology infrastructure, including computing equipment, software, and maintenance, as well as computer networks and related infrastructure/systems.



### **Mandatory Fees Categories**

- E. Equipment Fees— support the purchase, maintenance, or lease of equipment which will provide a primary benefit to an educational program including libraries. and other related capital acquisitions.
- F. Health Service Fees– support the campus health center or provide students with medical, dental, counseling or health enhancement services.
- G. Library Fees–support library operations, including the purchase of library acquisitions, books, manuscripts, monographs, electronic resources, and other materials for the Library, as well as expanded hours of operation.
- H. Recreation Fees- allow student access to campus recreation facilities and support other recreational activities offered on campus, which may include intramural sports. Funds may be used to operate and maintain recreational facilities.
- Student Government/Activity Fees

   support the operations and activities of student government, which may include student transportation related fees, radio, student newspapers, or recycling/sustainability.
- J. Student Support Fees- support the operation of academic support services and centers.
- K. Student Union Fees— support operations, or deferred maintenance projects or long-term debt of student union buildings.



# **Mandatory Fees**

(excluding Online Fee conversion)

		= 1100		1		-1.45.5	
	FY25	FY26	%chg		FY26	FY27	
MSU	2,161	2,217	2.6%		2,217	2,279	
Gallatin College	1,053	1,065	1.1%		1,065	1,079	
MSUB	1,719	1,768	2.8%		1,768	1,822	
City Collge	1,644	1,694	3.0%		1,694	1,751	
MSUN	1,636	1,694	3.0%		1,694	1,744	
Great Falls Coll.	963	983	2.1%		983	1,004	
UM	2,588	2,664	2.9%		2,664	2,664	
Missoula College	1,588	1,632	2.8%		1,632	1,678	
MT Tech	1,931	1,989	3.0%		1,989	2,049	
Highlands Coll.	1,204	1,241	3.0%		1,241	1,278	
UMW	1,509	1,549	2.7%		1,549	1,591	
Helena College	875	902	3.0%		902	929	



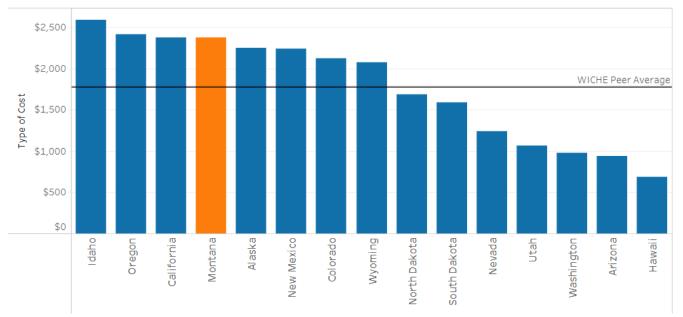
2024-25 Mandatory

Schools

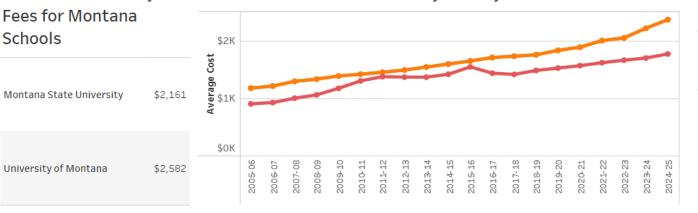
#### 2024-25 Average Mandatory Fees by State

WICHE average is the state average across all states within WICHE. Constant dollars are in 2024 dollars and nominal dollars are in dollars of that year.

\*Tuition and Fees Data Source: Western Interstate Commision for Higher Education (WICHE), Tuition and Fees in the West 2023-24



#### Historical Trends of Mandatory Fees by State



# **Regional Fees Comparison**

**Doctoral/Flagship** 

Academic Year Rates for Resident Undergraduate **Full-time Students** 

2024-25 WICHE Avg = \$1,774

MUS Avg. = \$2,375

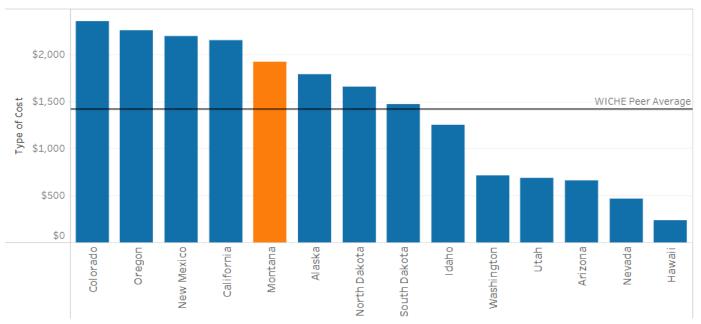




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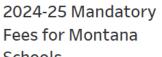
# Regional Fees Comparison

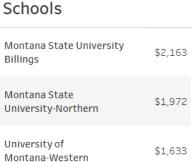
4yr (MA/BA)

Academic Year Rates for Resident Undergraduate Full-time Students

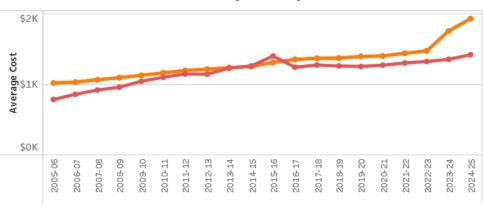
**2024-25** WICHE Avg. = \$1,414

MUS Avg. = \$1,923





#### Historical Trends of Mandatory Fees by State



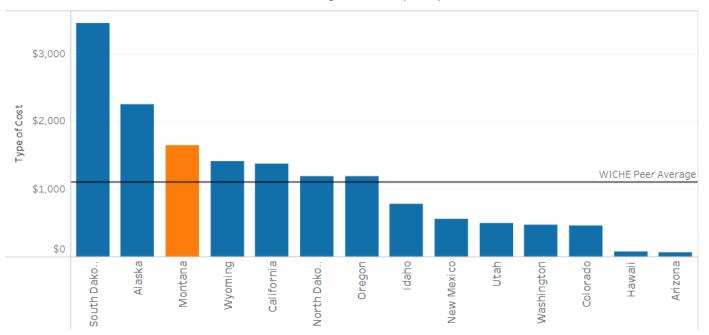




#### 2024-25 Average Mandatory Fees by State

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# **Regional Fees Comparison**

**2yr Colleges** 

Academic Year Rates for Resident Undergraduate **Full-time Students** 

2024-25 WICHE Avg. = \$1,101

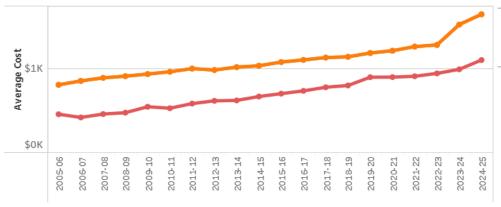
MUS Avg. = \$1,647

#### 2024-25 Mandatory

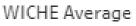
# Fees for Montana

Schools	
City College	\$2,088
Dawson CC	\$2,280
Flathead Valley CC	\$1,571
Gallatin College	\$1,053
Great Falls College	\$963
Helena College	\$1,163
Highlands College	\$1,204
Miles CC	\$2,700
Missoula College	\$1,798

#### Historical Trends of Mandatory Fees by State



Montana







# **Program Fees**

Program fees – Additional fees assessed to students in certain high demand/occupational/ professional/ academic programs

MSU Billings	
Athletic Training	
Welding	
Master of Health Administration	
RN to BSN Program Fee	
MS Adventure Leadership	

FY25	FY26	%chg	
\$925	\$925	0%	
\$236	\$241	2%	
\$800	\$800	0%	
\$800	\$800	0%	
\$500	\$500	0%	

FY27	%chg
\$925	0%
\$241	0%
\$800	0%
\$800	0%
\$500	0%

Charge			
Per Semester			

UM Missoula
Business
Pharmacy
Physical Therapy
Social Work
Athletic Training (Masters)
Speech Pathology
Forestry & Conservation
Wildlife Biology
Pharmacy, 4th year, P4 APPE
Occupational Therapy
Law School*
MC Culinary Arts
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FY25	FY26	%chg
\$342	\$352	3%
\$7,440	\$7,738	4%
\$7,086	\$7,369	4%
\$236	\$240	2%
\$1,186	\$1,200	1%
\$7,004	\$7,284	4%
\$199	\$205	3%
\$183	\$190	4%
\$3,600	\$3,600	0%
\$7,004	\$7,369	5%
\$557	\$8,355	1400%
\$500	\$500	0%

\$500	0%
FY27	%chg
\$363	3%
\$7,893	2%
\$7,516	2%
\$240	0%
\$1,200	0%
\$7,430	2%
\$205	0%
\$190	0%
\$3,600	0%
\$7,516	2%
\$8,355	0%
\$500	0%

Per Semester
Per Semester
Charge
Per Semester
Per Year
Per Year
Per Credit
Per Semester
Per Year
Per Semester
Per Semester
al.

converted from per credit to per semester fee

MSU Northern
Nursing

UM Western	
Natural Horsemanship	

FY25	FY26	%cng	
\$600	\$625	4%	
FY25	FY26	%chg	
\$1,850	\$1,995	8%	

FY27	%chg	
\$650	4%	
FY27	%chg	
\$2.035	294	

Charge
Per Semester
Charge



# **Program Fees**

MT Tech
Nursing
Pre Nursing
Business and BIT
School of Mines & Engineering
Grad School of Mines & Eng
Cybersecurity & Network Adm

FY25	FY26	%chg
\$650	\$700	8%
\$100	\$115	15%
\$65	\$65	0%
\$430	\$475	10%
\$285	\$315	11%
\$200	\$240	20%

FY27	%chg
\$750	7%
\$125	9%
\$65	0%
\$520	9%
\$345	10%
\$260	8%

Charge				
Per Semester				

MSU Bozeman
Business*
Mathematics
Architecture
Architecture - Design
Art
Engineering (Freshmen)
Engineering (Soph - Senior)
Film & Photography
Music Technology
Nursing (undergrad)
Nursing (grad)
Nursing (accelerated)
Vet Med

FY25	FY26	%chg		
\$21	\$180	757%		
\$6.81	\$0.00	-100%		
\$487	\$487	0%		
\$81	\$81	0%		
\$217	\$221	2%		
\$104	\$105	1%		
\$149	\$151	2%		
\$360	\$360	0%		
\$403	\$435	8%		
\$505	\$515	2%		
\$57	\$58	2%		
\$5,746	\$5,861	0%		
\$7,740	\$7,740	0%		

%chg
0%
0%
0%
0%
2%
2%
1%
0%
2%
2%
2%
2%
0%

Charge				
Per Semester				
Per Credit				
Per Semester				
Per Year				
Per Semester				
Per Credit				
Per Semester				
Per Semester				

<sup>&</sup>quot;converted from per credit to per semester fee



# **Course Fees & Other Designated Fees**

**Course fees** are assessed to cover the unique or extraordinary costs associated with the delivery of a specific course. Appropriate uses of course fees are limited to the following:

- (a) Specialized activities or equipment fees, where payment is made to individuals or entities generally conducting these types of activities (such as downhill skiing, bowling, etc.);
- (b) Field trips;
- (c) Study abroad programs;
- (d) Pass-through fees (such as Red Cross certifications, Nursing liability insurance, etc.);
- (e) Laboratory consumables and other class consumables (such as sheet music), excluding computer supplies and paper products;
- (f) Materials used by students to create a product that becomes the student's property after use in a specific course.

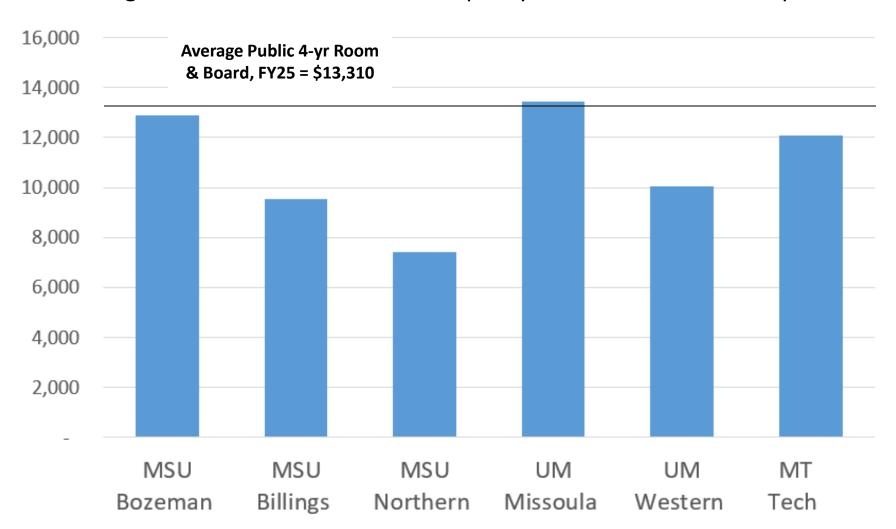
#### **Examples:**

Campus	Course/Other	Fee Amt	Fee Description
UM	GEO 225	\$40	Field trip fee
MSU	KIN 322	\$27	Consumable lab supplies
MSUB	ARTZ 131	\$25	Materials become students' property
MTech	Orientaton	\$65	Charged to 1st-time students, funds orientation activities
UMW	Parking	\$60	Annual parking fee
MSUN	Transcript Fee	\$3	Request for official transcripts, first one is free



# **Proposed Room & Board, FY25**

Average annual rates for double occupancy rooms with 19+ meals per week





# **Room & Board**

Average annual rates for double occupancy rooms with 19+ meals per week

Adjusted for Inflation

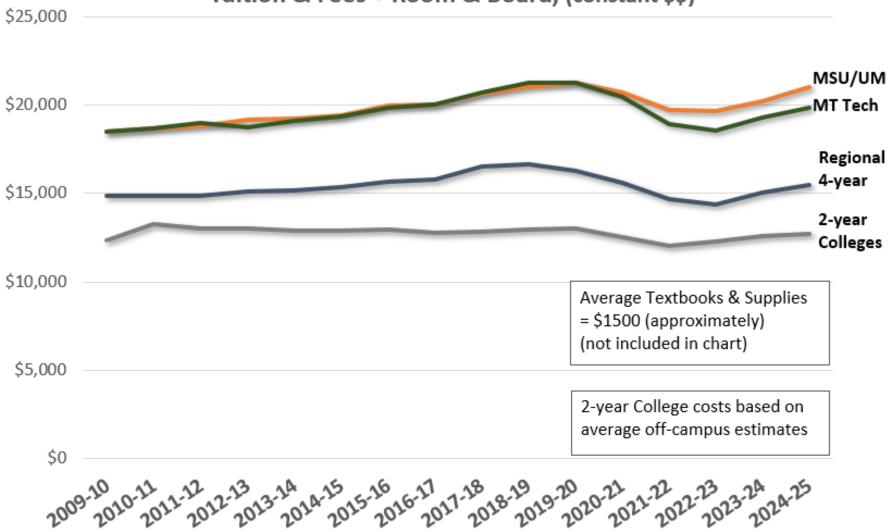
	Current Rate	Proposed Rates		FY25 to FY26	FY26 to FY27	10	Year Trend
	FY25	FY26	FY27	%Chg	%Chg	%Chg	Annual Growth
MSU	12,289	12,904	13,550	5.0%	5.0%	12.4%	1.7%
MSUB	9,263	9,722	10,206	5.0%	5.0%	-0.1%	0.3%
MSUN	7,224	7,412	7,634	2.6%	3.0%	-11.8%	-1.0%
UM	12,796	13,448	14,120	5.1%	5.0%	20.4%	2.4%
UMW	9,557	10,030	10,544	4.9%	5.1%	7.9%	1.3%
MT Tech	11,524	12,102	12,708	5.0%	5.0%	8.6%	1.3%



#### **Cost of Attendance**

Academic Year Rates for Full-time Resident Undergraduate Students





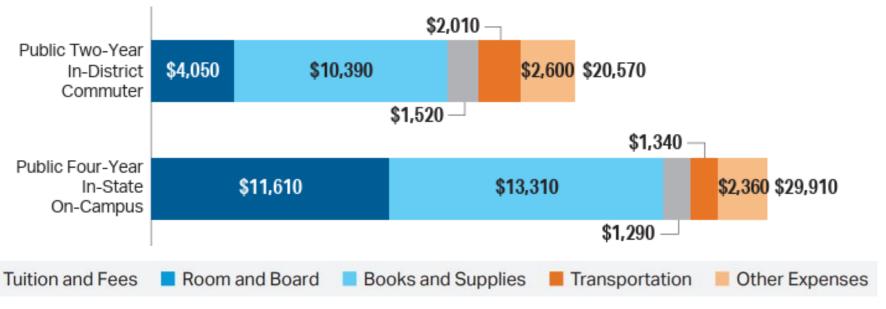


# **National Comparison – Cost of Attendance**

Source: College Board, Trends in College Pricing

#### Cost of Attendance, 2024-25

Academic Year Rates for Full-time Resident Undergraduates attending Public Institutions



	Tutition & Fees + Room & Board		
	Nat'l Avg	MUS	
	(2024-25)	(2024-25)	
2-year	\$14,440	\$12,723	
4-year	\$24,920	\$21,046	
		(avg. MSU/UM)	

