

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will renovate multiple classrooms across the MSU campus.

(b) Cost Estimate and Funding Sources:

Design	\$180,000
Construction	\$1,400,000
Furnishings/Equipment	\$220,000
Administrative Costs & Contingency	\$200,000
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Total	\$2,000,000

Funding Sources: The project will be paid for using physical plant funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

The classroom improvements will be to University-managed classroom spaces that serve all academic units, students, and faculty.

(d) Space Utilization Data:

No spaces will substantially change use, capacity, assignment, or purpose as part of this project. The project will improve utilization rates by transforming undesirable teaching spaces to highly desirable spaces.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.