

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will construct multi-year, multi-phased projects to address deferred maintenance, reduce utility costs and improve energy efficiency under energy performance contracts (EPC).

**(b) Cost Estimate and Funding Sources:**

Design	\$0
Construction	\$45,500,000
Furnishings/Equipment	\$0
Administrative Costs & Contingency	\$5,000,000
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Total	\$50,500,000

Funding Sources: The project will be paid for with a combination of maintenance funds and debt financing.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The physical infrastructure of Montana State University supports all campus functions and campus users.

**(d) Space Utilization Data:**

No spaces will change use, capacity, assignment, or purpose as part of this project.

**(e) Projected Use for Existing Space Made Available:**

No spaces will be displaced or made available as part of this project.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

No additional operations and maintenance funding will be requested as a result of this project.