

MONTANA UNIVERSITY SYSTEM
ALL FUNDS SUMMARY - EXPENDITURES
FISCAL YEAR 2025

Agency	Actual FY 2024	Budgeted FY 2025	Dollar Change Actual 2024 to Budgeted 2025	Percent Change Actual 2024 to Budgeted 2025
Educational Units & Agencies:				
Current Operating Unrestricted	\$ 576,773,347	\$ 611,400,623	\$ 34,627,276	6%
Current Restricted	428,838,905	488,705,647	59,866,742	14%
Current Designated	261,793,763	276,688,580	14,894,817	6%
Auxiliary Enterprises	184,260,622	188,347,145	4,086,523	2%
Loan & Endowment Funds	3,698,729	3,390,456	(308,273)	-8%
Plant Funds	261,815,333	328,210,592	66,395,259	25%
Total	<u>\$ 1,717,180,699</u>	<u>\$ 1,896,743,043</u>	<u>\$ 179,562,344</u>	10%
Community Colleges:				
Current Operating Unrestricted	\$ 34,697,844	\$ 39,164,054	\$ 4,466,210	13%
Current Restricted	\$ 8,535,921	\$ 8,500,627	(35,294)	0%
Current Designated	\$ 4,396,343	\$ 4,137,629	(258,714)	-6%
Auxiliary Enterprises	\$ 8,141,193	\$ 8,703,889	562,696	7%
Plant Funds	\$ 1,257,338	\$ 1,406,285	148,947	12%
Total	<u>\$ 57,028,639</u>	<u>\$ 61,912,484</u>	<u>\$ 4,883,845</u>	9%
Tribal College Assistance	<u>\$ 994,451</u>	<u>\$ 1,018,400</u>	<u>\$ 23,949</u>	2%
Office of the Commissioner:				
General Fund	\$ 18,586,718	\$ 23,855,153	\$ 5,268,435	28%
State Special Revenue	2,903,280	4,088,863	1,185,583	41%
Federal Special Revenue	11,108,594	13,435,603	2,327,009	21%
Proprietary	131,739,129	146,746,687	15,007,558	11%
Other-Private Funding	24,021,287	25,104,270	1,082,983	5%
Total	<u>\$ 188,359,008</u>	<u>\$ 213,230,576</u>	<u>\$ 24,871,568</u>	13%
TOTAL ALL FUNDS	<u>\$ 1,963,562,797</u>	<u>\$ 2,172,904,503</u>	<u>\$ 209,341,706</u>	11%

*Schedule represents net expenditures and includes transfers between funds