

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will design and construct renovations to the third and fourth floors of Hamilton Hall which house the Army ROTC and Air Force ROTC programs. The work will be done in coordination with life-safety improvements to the same spaces to ensure cost-effectiveness.

**(b) Cost Estimate and Funding Sources:**

Design	\$80,000
Construction	\$535,000
Furnishings/Equipment	\$110,000
Administrative Costs & Contingency	\$75,000
<b>Total</b>	<b>\$800,000</b>

Funding Sources: The project will be paid for using physical plant funds.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The Army ROTC and Air Force ROTC programs continue to increase their enrollment and produce high quality officers for the United States Military. The programs provide preeminent leadership training to students enrolled across a wide range of majors and areas of study.

**(d) Space Utilization Data:**

Spaces will be modified to improve utilization rates and will be designed consistent with MSU's space management standards and policies.

**(e) Projected Use for Existing Space Made Available:**

No spaces will be displaced or made available as part of this project.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

No additional operations and maintenance funding will be requested as a result of this project.