

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project is to design and construct a fire alarm system replacement in the Brick Breeden Fieldhouse.

(b) Cost Estimate and Funding Sources:

Design	\$110,000
Construction	\$1,240,000
Furnishings/Equipment	\$0
Administrative Costs & Contingency	\$150,000
<hr/> Total	<hr/> \$1,500,000

Funding Sources: The project will be paid for using physical plant funds from auxiliary revenue accounts.

(c) Program Served, Enrollment Data, Projected Enrollment:

The Brick Breeden Fieldhouse serves the entire student body along with faculty, staff, and community members.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.