

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The request of \$200,000 to increase total project authority will expand the existing Student Life Master Plan study, the total will be up to \$600,000. While the first study had a wider, all campus approach, this new study will focus on the needs of UM Housing around the Craig/Duniway, Elrod Halls area and the land vacated by the removal of these structures. Further, the timing of these removals and Lommasson needs to be studied carefully as it affects other sectors of campus and disruption to staff and faculty needs to be kept to a minimum. New space may have to be created in order for these relocations to happen and all this must be planned out well ahead of time.

Parking continues to be a major concern for students, faculty and staff. New parking structures can be located on campus and this study can look at sites available for such structures as well as new surface parking lots.

(b) Cost estimate and Funding Sources:

Architect/Engineer Design fees	200,000.00
Total	200,000.00

This project will be financed from Student Facilities Fees.

(c) Programs served, enrollment data, projected enrollments:

N/A

(d) Space Utilization Data:

N/A

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A