

UNIVERSITY OF MONTANA - LEGISLATIVE AUTHORITY STATUS REPORT

May 2024

Yr	Leg	HB#	Unit	Project #	Current	LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments
2021	66th	HB5	UM	(Section 3)	Spending Authority (per OCHE email 12/24/2020)			\$7,873,000		\$7,873,000						
			UMM	UM 20-69	Rankin Hall - Planning (orig \$500K/changed to GOV Letter)			\$0	185-1004-R1119	\$0	Private				Hold	Private funding withdrawn/not moving forward
			MTUM		Nursing Simulation Lab (Science & Engineering Bld) (inc \$300K)			(\$2,300,000)	187-1503-R0320	(\$2,300,000)	Bond & Private				Complete	
			UMM	2015-01-01-02	Music 001/218 & Practice Rooms Remods			(\$2,225,000)	190-1012-R0920	(\$2,225,000)	Private	\$7,873,000			Complete	Doesn't include original \$75K of Presidential Planning Authority
			UMM	UM 20-21	FLBS Research Storage Bld (August 2020)			(\$500,000)	204-2002-R0123	(\$500,000)	Grant				Complete	
			UMM	UM 19-88	Athletics Student Support P1 & P2 (Bldg Envelope & Locker Room)			(\$2,000,000)	187-1021-R0320	(\$2,000,000)	Private				Complete	WGS Concourse Waterproofing & Men's BB Lockers Complete
			UMM	UM 20-145	Loose Seating Classrooms (Math & Forestry) (3/23/2021 request)			(\$348,000)	192-1004-R0121	(\$348,000)	Bond				Construction	
			UMM	UM 21-71	Wayfinding (3/26/21)			(\$500,000)	194-1013-R0521	(\$500,000)	Bond				Getting Permits	
					Total			\$0		\$0						
2023	67th	HB5	UM	(Section 3)	Spending Authority			\$36,800,000								
			UMM	UM 21-44	Mansfield Library - Level 4			(\$6,000,000)	192-1005-R0121	\$6,000,000	Grant & Bonds				Complete	
			UMM	2015-01-01-02	Music Building Renovation (UM 21-09)			(\$6,000,000)	197-1006-R1121	\$6,000,000	Private				Complete	Completed phase 1 & 2 work reallocating \$6M- Private funding withdrawn
2023	67th	HB14	UMM	2020-01-06	Rankin Hall Building Renovations			\$0	N/A	\$0	Private				Hold	
			UMM	2020-01-07-01	Forestry Conservation & Science Lab (UM 20-77)	\$25,000,000		(\$20,000,000)		\$45,000,000	State LRBP/Private	Fund Raising			Design	In fund raising phase
			UMW	2022-04-03	Block Hall Renovation	\$7,200,000		(\$4,800,000)	197-1601-R1121	\$12,000,000	State LRBP/UM				Construction	
					Total	\$32,200,000		\$0		\$69,000,000						
2025	68th	HB5	UM	(Section 3)	Spending Authority			\$35,000,000								
			MTUM		Heating Systems Upgrade	\$2,750,000			193-1504-R0321	\$2,750,000	State LRBP				In Architect Selection	
			MTUM		Engineering Hall Renovation	\$8,000,000			211-1505-R0324	\$8,000,000	State LRBP				In Architect Selection	
			MTUM		Main Hall Remodel	\$30,000,000			211-1504-R0324	\$30,000,000	State LRBP				In Architect Selection	
			UMM	2016-01-01-03	FLBS Water & Sewer Systems (UM 24-105)	\$2,500,000			211-1009-R0324	\$2,500,000	State LRBP				In Architect Selection	
			UMM	UM 23-90	Clapp Building Renovation	\$27,000,000		(\$10,000,000)	211-1006-R0324	\$37,000,000	State LRBP/UM				In Architect Selection	On Hold
			UMHC		Acquire and Renovation Airport Hangar	\$3,600,000			209-1902-R1123	\$3,600,000	State LRBP	188,133				
			UMW		Block Hall Renovation	\$3,600,000			197-1601-R1121	\$3,600,000	State LRBP				Construction	
			UMW		Campus Storage / Warehouse Bld.	\$1,250,000			211-1601-R0324	\$1,250,000	State LRBP		63,975		Construction	
			MTUM		Highland College Indoor Pole Barn			(\$2,000,000)		\$2,000,000			42,671			
			UMM	UM 21-44	Mansfield Library Remodel			(\$4,000,000)	192-1005-R0121	\$4,000,000	Grant/Bond/Student Fees				Complete	
			UMM	UM 22-36	Adams Center Equipment & Laundry Rooms			(\$6,000,000)	197-1005-R1121	\$6,000,000					Construction	Equipment rm under construction
			UMM	UM 21-48	Campus Wide Classrooms			(\$6,000,000)	192-1004-R0121	\$6,000,000						
			UMM	UM 23-92	Liberal Arts / Eck Hall Phase 7			(\$4,000,000)		\$4,000,000					In Design	
			UMM	UM 23-93	McGill Hall Expansion			(\$3,000,000)	204-1003-R0123	\$3,000,000			62,256		Hold	waiting additional Authority
					Total	\$78,700,000		\$0		\$113,700,000			\$357,035			

Major Projects - UM Campuses

Yr	Leg	HB#	Unit	Project #	Current	LRBP Funding	DofA Authority	UM Authority	BOR Authority	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments
2025	68th	HB5	UM	(Section 2)	Major Repair Appropriations & Authorizations											
			UMM	2016-01-01-02	Supp. FLBS Sewer Treatment Plant	\$1,100,000				\$1,100,000	Federal				Construction	
			UMM		Supp. Mansfield Library Roof Repairs	\$2,000,000				\$2,000,000	State LRBP				Complete	
			UMM	2022-01-04	Supp Clapp Elevator	\$500,000				\$500,000	State LRBP				Construction	
			UMM	2022-01-02	Supp. Stone Hall Roof Repair	\$1,230,000				\$1,230,000	State LRBP				Construction	
			UMM	2023-01-14	Priority 1 Roof Replacements	\$2,425,000				\$2,425,000	State LRBP				In Design	
			UMM	2023-01-04	Replace Elevators	\$2,498,650				\$2,498,650	State LRBP				In Design	
			UMM	2023-01-05	Roof Replacements (FLBS)	\$262,000				\$262,000	State LRBP				In Design	
			UMM		Replace Fire Alarms: Clapp Bldg (Reallocated)	\$780,000				\$780,000	State LRBP				In Design	
			UMM	2023-01-07	Replace Electrical Equipment	\$325,000				\$325,000	State LRBP				In Design	
			MTUM		Electrical Distribution	\$650,000				\$650,000	State LRBP				In Design	
			MTUM		Restroom Renovations	\$1,200,000				\$1,200,000	State LRBP				In Design	
			MTUM		Masonry Repairs	\$455,000				\$455,000	State LRBP				In Design	
			UMHC		Supp Donaldson Bldg HVAC	\$1,000,000				\$1,000,000	State LRBP				In Design	
			UMHC		Art Instruction Renovation	\$162,500				\$162,500	State LRBP				In Design	
			UMHC		Cosmetology Program Renovation			\$2,495,000	205-1904-R0323	\$2,495,000					In Design	
			UMW		Repair Sewer Mains	\$125,000				\$125,000	State LRBP				In Design	
			UMW		Elevator Repairs	\$325,000				\$325,000	State LRBP				In Design	
			UMW	2023-04-06	Campus Building Envelope Repairs	\$415,000				\$415,000	State LRBP				In Design	
					Total	\$15,453,150		\$2,495,000		\$17,948,150						