

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will design and construct energy distribution systems to support expansion of the existing South Campus Energy District to increase infrastructure reliability, improve continuity of operations and reduce building utility costs for several connected buildings along the Grant Street pedestrian corridor.

(b) Cost Estimate and Funding Sources:

Design	\$150,000
Construction	\$3,200,000
Furnishings/Equipment	\$0
Administrative Costs & Contingency	\$150,000
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Total	\$3,500,000

Funding Sources: The project will be paid for using physical plant funds, maintenance funds as authorized in BOR policy 901.6.

(c) Program Served, Enrollment Data, Projected Enrollment:

The physical infrastructure of Montana State University supports all campus functions and campus users.

(d) Space Utilization Data:

No spaces will change use, capacity, assignment, or purpose as part of this project.

(e) Projected Use for Existing Space Made Available:

No spaces will be displaced or made available as part of this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.