

May 15-16, 2024

ITEM 212-104-R0524

Montana University System Long-Range Building Program Priorities – Fiscal Year 2026-2027

THAT

Consistent with the Board’s authority to manage and control the Montana University System, the Board of Regents adopts the Long-Range Building Program priorities as presented in the accompanying supporting materials for Fiscal Years 2026 and 2027.

EXPLANATION

The Long-Range Building Program (LRBP) was initiated in 1965 to provide funding for construction and major maintenance of state buildings. The LRBP was developed in order to present a single, comprehensive, and prioritized plan for allocating state resources for capital construction and maintenance of state-owned facilities.

The LRBP prioritizes projects in two categories: capital development and major repair.

Major repair includes renovation, alteration, replacement, or repair project(s) with a total cost of less than \$2.5 million or a new facility with a total construction cost of less than \$250,000.

Capital development includes renovation, construction, alteration, site, or utility project with a total cost of greater than \$2.5 million or a new facility with a construction cost of more than \$250,000.

Each state agency has the opportunity to submit proposed capital development and/or major repair projects for LRBP eligible buildings and facilities.

MUS LRBP eligible buildings are those which support academic missions of the university system and for which the operation and maintenance are funded with current unrestricted university funds.

ATTACHMENTS

- Attachment #1: LRBP Consolidated Capital Development Priority List
- Attachment #2: LRBP Major Repair List UM
- Attachment #3: LRBP Major Repair List MSU