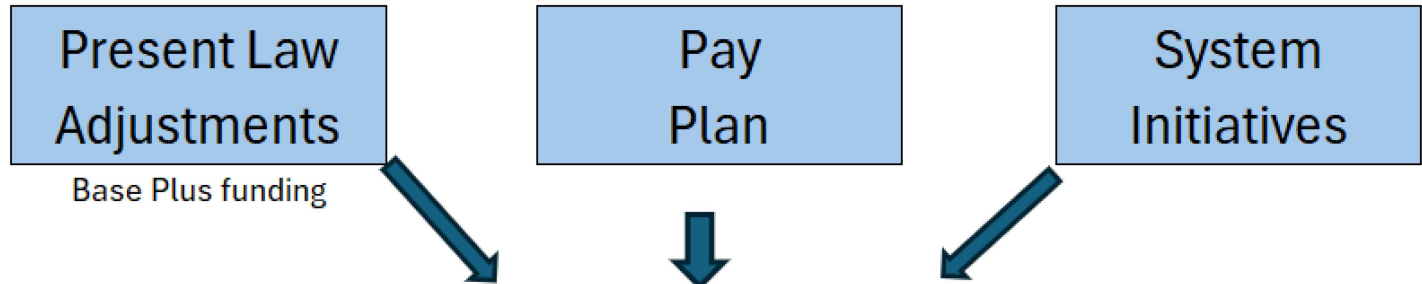


MUS Current Unrestricted Budget

**State
Share**



**Current Unrestricted
Budget**

**Student
Share**



influenced by ENROLLMENT (growth/mix) and PRICING (including financial aid/waivers)

Present Law Adjustment Calculations - MUS Ed. Units

Base Year	2027 Biennium	
FY25	FY26	FY27

Current Unrestricted Budget (Tuition + State Approps)	Total Current Unrestricted	570,360,629	596,484,929	620,680,045
	PLA Calculation (YOY)		26,124,300	24,195,117
	% Increase (YOY)		4.6%	4.1%

State Supported portion of Current Unrestricted	State Appropriation	248,144,596	259,510,394	270,036,870
	PLA Request (YOY)		11,365,798	10,526,476
	% Increase (YOY)		4.6%	4.1%

State % Share = 43.5%

(state share of FY25 current unrestricted)