

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will complete major maintenance work on structural systems at Bobcat Stadium.

(b) Cost Estimate and Funding Sources:

Design	200,000
Construction	1,050,000
Furniture/Equipment	0
<u>Administrative Costs & Contingency</u>	<u>250,000</u>
Total	\$ 1,500,000

Funding Sources: The project will be paid for using project plant funds from Athletics R&R and Facilities Maintenance accounts.

(c) Program Served, Enrollment Data, Projected Enrollment:

Bobcat Stadium serves the entire student body, along with faculty, staff, and community members.

(d) Space Utilization Data:

Space utilization will not change due to this project.

(e) Projected Use for Existing Space Made Available:

No space will be vacated due to this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.