

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

The project will construct a dedicated pedestrian corridor in the area of what is now Grant Street to improve safe pedestrian access through campus.

(b) Cost Estimate and Funding Sources:

Design	500,000
Construction	5,200,000
Furnishings/Equipment	75,000
<u>Administrative Costs & Contingency</u>	<u>725,000</u>
Total	\$ 6,500,000

Funding Sources: The project will be paid for using project plant funds.

Authority: General Spending Authority of \$1.5M and Facilities Maintenance of \$5.0M

(c) Program Served, Enrollment Data, Projected Enrollment:

The corridor serves the entire student body along with faculty, staff, and community members.

(d) Space Utilization Data:

Space utilization will not change due to this project.

(e) Projected Use for Existing Space Made Available:

No space will be vacated due to this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.