#### Montana Tech

THE MONTANA UNIVERSITY SYSTEM

#### **Tuition Rates per Semester for a Full-Time Student**

	FY23	FY 24	%	FY 25	%
Category	Tuition	Proposed	Increase	Proposed	Increase
Resident UG / Post Bac	2,939.09	3,056.65	4.0%	3,178.92	4.0%
Resident Highlands College	1,351.20	1,405.25	4.0%	1,461.46	4.0%
Resident Graduate	3,231.89	3,361.20	4.0%	3,495.72	4.0%
WUE	4,408.64	4,585.03	4.0%	4,768.39	4.0%
WUE Highlands College	2,026.80	2,107.93	4.0%	2,192.19	4.0%
Nonresident UG	10,707.35	11,353.16	6.0%	12,039.58	6.0%
Nonresident Highlands College	4,298.94	4,556.38	6.0%	4,830.02	6.0%
Nonresident Grad	12,383.86	13,126.92	6.0%	13,914.60	6.0%
Western Regional Graduate Program	4,847.84	5,041.80	4.0%	5,243.64	4.0%

#### **Mandatory Fees per Semester for a Full-Time Student**

**FY 23 Mandatory FY 24** % FY 25 % **Category Fees** Proposed Increase Proposed Increase Resident UG / Post Bac 850.19 965.75 13.6% 991.97 2.7% Resident Highlands College 482.26 586.78 21.7% 2.6% 602.20 Resident Graduate 2.7% 850.19 965.75 13.6% 991.97 WUE 889.79 1,006.55 13.1% 1,033.97 2.7% **WUE Highlands College** 644.20 521.86 627.58 20.3% 2.6% Nonresident UG / Post Bac 889.79 1,006.55 13.1% 1,033.97 2.7% Nonresident Highlands College 2.6% 521.86 627.58 20.3% 644.20 Nonresident Grad 889.79 1,006.55 13.1% 1,033.97 2.7% Western Regional Graduate Program 889.79 1,006.55 13.1% 1,033.97 2.7%

#### **Tuition and Mandatory Fees per Semester for a Full-Time Student**

	FY 23				
	<b>Tuition &amp;</b>	FY 24	%	FY 25	%
Category	Fees	Proposed	Increase	Proposed	Increase
Resident UG-/ Post Bac	3,789.28	4,022.40	6.2%	4,170.89	3.7%
Resident Highlands College	1,833.46	1,992.03	8.6%	2,063.66	3.6%
Resident Grad	4,082.08	4,326.95	6.0%	4,487.69	3.7%
WUE	5,298.43	5,591.58	5.5%	5,802.36	3.8%
WUE Highlands College	2,548.66	2,735.51	7.3%	2,836.39	3.7%
Nonresident UG / Post Bac	11,597.14	12,359.71	6.6%	13,073.55	5.8%
Nonresident Highlands College	4,820.80	5,183.96	7.5%	5,474.22	5.6%
Nonresident Grad	13,273.65	14,133.47	6.5%	14,948.57	5.8%
Western Regional Graduate Program	5,737.63	6,048.35	5.4%	6,277.61	3.8%

## **DISTANCE Tuition Rates per Semester for a Full-Time Student**

	FY 23	FY 24	%	FY 25	%
Category	Tuition	Proposed	Increase	Proposed	Increase
Resident UG / Post Bac	2,939.09	3,056.65	4.0%	3,178.92	4.0%
Resident Highlands College	1,351.20	1,405.25	4.0%	1,461.46	4.0%
Resident Grad	3,231.89	3,361.17	4.0%	3,495.61	4.0%
Nonresident UG / Post Bac	5,878.18	6,230.86	6.0%	6,607.07	6.0%
Nonresident Highlands College	2,702.40	2,864.53	6.0%	3,037.50	6.0%
Nonresident Graduate	8,189.88	8,681.09	6.0%	9,198.57	6.0%

# **DISTANCE Mandatory Fees per Semester for a Full-Time Student**

	FY 23				
	Mandatory	FY 24	%	FY 25	%
Category	Fees	Proposed	Increase	Proposed	Increase
Resident UG / Post Bac	399.24	514.80	28.9%	531.00	3.1%
Resident Highlands College	353.04	457.56	29.6%	471.48	3.0%
Resident Grad	399.24	514.80	28.9%	531.00	3.1%
Nonresident UG / Post Bac	438.84	555.60	26.6%	573.00	3.1%
Nonresident Highlands College	392.64	498.36	26.9%	513.48	3.0%
Nonresident Grad	438.84	555.60	26.6%	573.00	3.1%

# **DISTANCE Tuition and Mandatory Fees per Semester for a Full-Time Student**

	FY 23				
	<b>Tuition &amp;</b>	FY 24	%	FY 25	%
Category	Fees	Proposed	Increase	Proposed	Increase
Resident UG Upper Division / Post Bac	3,338.33	3,571.45	7.0%	3,709.92	3.9%
Resident Highlands College	1,704.24	1,862.81	9.3%	1,932.94	3.8%
Resident Grad	3,631.13	3,875.97	6.7%	4,026.61	3.9%
Nonresident UG / Post Bac	6,317.02	6,786.46	7.4%	7,180.07	5.8%
Nonresident Highlands College	3,095.04	3,362.89	8.7%	3,550.98	5.6%
Nonresident Grad	8,628.72	9,236.69	7.0%	9,771.57	5.8%

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Montana Tech

# FY 23 - Current Rates

															Current		Total			Nonres	Nonres	
Course	Registration	Building	Computer	Activity	Health	SUB OP	Equipment	Academic	ACE	Technology	HPER I	HPER II	Pool	Athletic	Proposed	Tech 2	Proposed	Resident	Resident	Building	Additional	Nonres.
Credit	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fac Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fees	Fee	Fees	Tuition	Total	Fee	Tuition	Total
1	30.00	8.80	7.09	0.00	0.00	8.64	8.68	2.93	10.00	6.20	3.53	4.70	20.00	29.21	139.78			244.92	384.70	3.30	647.36	1,035.36
2	30.00	17.60	14.18	0.00	0.00	17.28	17.36	5.86	10.00	12.40	7.06	9.40	20.00	29.21	190.35			489.85	680.20	6.60	1,294.71	1,981.51
3	30.00	26.40	21.27	0.00	0.00	25.92	26.04	8.79	10.00	18.60	10.59	14.10	20.00	29.21	240.92			734.77	975.69	9.90	1,942.07	2,927.66
4	30.00	35.20	28.36	26.20	0.00	34.56	34.72	11.72	10.00	24.80	14.12	18.80	20.00	29.21	317.69			979.70	1,297.39	13.20	2,589.42	3,900.01
5	30.00	44.00	35.45	26.20	0.00	43.20	43.40	14.65	10.00	31.00	17.65	23.50	20.00	29.21	368.26			1,224.62	1,592.88	16.50	3,236.78	4,846.16
6	30.00	52.80	42.54	26.20	0.00	51.84	52.08	17.58	10.00	37.20	21.18	28.20	20.00	29.21	418.83			1,469.54	1,888.37	19.80	3,884.13	5,792.30
7	30.00	61.60	49.63	52.45	46.63	60.48	60.76	20.51	10.00	43.40	24.71	32.90	20.00	58.35	571.42			1,714.47	2,285.89	23.10	4,531.49	6,840.48
8	30.00	70.40	56.72	52.45	46.63	69.12	69.44	23.44	10.00	49.60	28.24	37.60	20.00	58.35	621.99			1,959.39	2,581.38	26.40	5,178.84	7,786.62
9	30.00	79.20	63.81	52.45	46.63	77.76	78.12	26.37	10.00	55.80	31.77	42.30	20.00	58.35	672.56			2,204.32	2,876.88	29.70	5,826.20	8,732.78
10	30.00	88.00	70.90	52.45	46.63	86.40	86.80	29.30	10.00	62.00	35.30	47.00	20.00	58.35	723.13			2,449.24	3,172.37	33.00	6,473.55	9,678.92
11	30.00	96.80	77.99	52.45	46.63	95.04	95.48	32.23	10.00	68.20	38.83	51.70	20.00	58.35	773.70			2,694.16	3,467.86	36.30	7,120.91	10,625.07
12	30.00	105.60	85.08	52.45	46.63	103.68	104.16	35.16	10.00	74.40	42.36	56.40	20.00	58.35	824.27			2,939.09	3,763.36	39.60	7,768.26	11,571.22
FY23																						
ETE Date	30.00	105.60	85.08	52.45	46.63	129.60	104.16	35.16	10.00	74.40	42.36	56.40	20.00	58.35	850.19	0.00	850.19	2,939.09	3,789.28	39.60	7 768 26	11,597.14
FTE Rate	30.00	103.00	03.00	32.43	40.03	129.00	104.10	33.10	10.00	77.70	72.50	30.70	20.00	30.33	030.13	0.00	030.13	2,333.03	3,703.20	33.00	7,700.20	11,337.14
FIE Kate	30.00	103.00	03.00	32.43	140.03	129.00	104.10	33.10	10.00	74.40	72.50	1 30:40	20.00	1 30.33	030.13	0.00	030.13	2,333.03	3,703.20	33.00	7,700.20	11,337.14
			03.00	32.43	40.03	129.00	104.10	33.10	10.00	74.40	42.30	30.40	20.00	1 30.33	030.13	0.00	1 030.13	2,333.03	3,703.20	33.00	7,700.20	11,557.14
FY 24 - Pi	oposed Rat		03.00	32.43	1 40.03	129.00	104.10	33.10	10.00	74.40	42.30	30.40	20.00	30.33	030.13	0.00	030:13	2,333.03	3,703.20	33.00	7,700.20	11,337.14
FY 24 - Pr		tes		32.43	40.03	129.00		33.10	10.00		42.30	30.40	20.00	30.33					,			
FY 24 - Proposed Increase			4.68	32.43	40.03	129.00	5.76	33.10	10.00	4.08	72.30	30.40	20.00		25.56	90.00	115.56	117.56	233.12	1.20	528.24	762.57
FY 24 - Pr		tes		52.45		129.60		35.16	10.00		42.36	56.40	20.00	58.35			115.56		,		528.24	
FY 24 - Proposed Increase FY24 FTE Rate	oposed Rat	11.04 116.64	4.68 89.76	52.45	46.63	129.60	5.76 109.92	35.16	10.00	4.08	42.36	56.40	20.00	58.35	25.56 875.75	90.00	115.56 965.75	117.56 3,056.65	233.12	1.20	528.24 8,296.50	762.57 12,359.71
FY 24 - Pr Proposed Increase FY24	oposed Rat	tes 11.04	4.68		46.63		5.76			4.08					25.56	90.00	115.56	117.56	233.12	1.20	528.24	762.57
FY 24 - Proposed Increase FY24 FTE Rate	oposed Rat	11.04 116.64	4.68 89.76	52.45	46.63	129.60	5.76 109.92	35.16	10.00	4.08	42.36	56.40	20.00	58.35	25.56 875.75	90.00	115.56 965.75	117.56 3,056.65	233.12	1.20	528.24 8,296.50	762.57 12,359.71
FY 24 - Proposed Increase FY24 FTE Rate % Inc.	30.00 0.00%	11.04 116.64 10.45%	4.68 89.76	52.45	46.63	129.60	5.76 109.92	35.16	10.00	4.08	42.36	56.40	20.00	58.35	25.56 875.75	90.00	115.56 965.75	117.56 3,056.65	233.12	1.20	528.24 8,296.50	762.57 12,359.71
FY 24 - Proposed Increase FY24 FTE Rate % Inc.	oposed Rat	11.04 116.64 10.45%	4.68 89.76	52.45	46.63	129.60	5.76 109.92	35.16	10.00	4.08	42.36	56.40	20.00	58.35	25.56 875.75	90.00	115.56 965.75	117.56 3,056.65	233.12	1.20	528.24 8,296.50	762.57 12,359.71
FY 24 - Proposed Increase FY24 FTE Rate % Inc.  FY 25 - Proposed	30.00 0.00%	11.04 116.64 10.45%	4.68 89.76 5.50%	52.45	46.63	129.60 0.00%	5.76 109.92 5.53%	35.16	10.00 0.00%	4.08 78.48 5.48%	42.36 0.00%	56.40	20.00	58.35	25.56 875.75 3.0%	90.00	115.56 965.75 13.59%	117.56 3,056.65 4.00%	233.12 4,022.40 6.15%	1.20 40.80 3.03%	528.24 8,296.50 6.80%	762.57 12,359.71 6.58%
FY 24 - Proposed Increase FY24 FTE Rate % Inc.  FY 25 - Proposed Increase	30.00 0.00%	11.04 116.64 10.45%	4.68 89.76	52.45	46.63	129.60	5.76 109.92	35.16	10.00	4.08	42.36	56.40	20.00	58.35	25.56 875.75	90.00	115.56 965.75	117.56 3,056.65	233.12	1.20	528.24 8,296.50	762.57 12,359.71
FY 24 - Proposed Increase FY24 FTE Rate % Inc.  FY 25 - Proposed	30.00 0.00%	11.04 116.64 10.45%	4.68 89.76 5.50%	52.45	46.63 0.00%	129.60 0.00%	5.76 109.92 5.53% 7.32	35.16 0.00%	10.00 0.00%	4.08 78.48 5.48%	42.36 0.00%	56.40 0.00%	20.00	58.35	25.56 875.75 3.0%	90.00	115.56 965.75 13.59%	117.56 3,056.65 4.00%	233.12 4,022.40 6.15%	1.20 40.80 3.03%	528.24 8,296.50 6.80%	762.57 12,359.71 6.58%
FY 24 - Proposed Increase FY24 FTE Rate % Inc.  FY 25 - Proposed Increase FY25	30.00 0.00%	11.04 116.64 10.45% tes	4.68 89.76 5.50%	52.45 0.00%	46.63 0.00%	129.60 0.00%	5.76 109.92 5.53% 7.32	35.16 0.00%	10.00 0.00%	4.08 78.48 5.48% 3.12 81.60	42.36 0.00% 5.52	56.40	20.00	58.35 0.00%	25.56 875.75 3.0%	90.00 90.00 N/A	115.56 965.75 13.59%	117.56 3,056.65 4.00%	233.12 4,022.40 6.15%	1.20 40.80 3.03%	528.24 8,296.50 6.80%	762.57 12,359.71 6.58%

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Montana Tech - Highlands College

0.00% | 3.88% | 0.00% | 0.00% | 0.00% | 6.66% | 0.00% | 15.00% | 3.98%

# FY 23 - Current Rates

% Inc.

0.00%

														Campus	Current		Total			Nonres.	Nonres.	
Course	Registration	Building	Computer	Activity	Health	SUB OP	Equipment	t Academic	Learning	Technology	HPER	HPER II	Pool	Rec	Proposed	Tech 2	Proposed	Resident	Resident	Building	Additional	Nonres.
Credit	Fee	Fee	Fee	Fee	Fee	Fee	Fee	Fac Fee	Cntr Fee	Fee	Fee	Fee	Fee	Fee	Fees	Fee	Fees	Tuition	Total	Fee	Tuition	Total
1	30.00	4.95	7.09	20.00	0.00	13.16	8.68	2.93	10.00	6.20	0.00	0.00	20.00	30.90	153.91		153.91	112.60	266.51	3.30	245.65	515.46
2	30.00	9.90	14.18	20.00	0.00	13.16	17.36	5.86	10.00	12.40	0.00	0.00	20.00	30.90	183.76		183.76	225.20	408.96	6.60	491.29	906.85
3	30.00	14.85	21.27	20.00	0.00	13.16	26.04	8.79	10.00	18.60	0.00	0.00	20.00	30.90	213.61		213.61	337.80	551.41	9.90	736.94	1,298.25
4	30.00	19.80	28.36	20.00	0.00	13.16	34.72	11.72	10.00	24.80	0.00	0.00	20.00	30.90	243.46		243.46	450.40	693.86	13.20	982.58	1,689.64
5	30.00	24.75	35.45	20.00	0.00	13.16	43.40	14.65	10.00	31.00	0.00	0.00	20.00	30.90	273.31		273.31	563.00	836.31	16.50	1,228.23	2,081.04
6	30.00	29.70	42.54	20.00	0.00	13.16	52.08	17.58	10.00	37.20	0.00	0.00	20.00	30.90	303.16		303.16	675.60	978.76	19.80	1,473.87	2,472.43
7	30.00	34.65	49.63	20.00	0.00	13.16	60.76	20.51	10.00	43.40	0.00	0.00	20.00	30.90	333.01		333.01	788.20	1,121.21	23.10	1,719.52	2,863.83
8	30.00	39.60	56.72	20.00	0.00	13.16	69.44	23.44	10.00	49.60	0.00	0.00	20.00	30.90	362.86		362.86	900.80	1,263.66	26.40	1,965.16	3,255.22
9	30.00	44.55	63.81	20.00	0.00	13.16	78.12	26.37	10.00	55.80	0.00	0.00	20.00	30.90	392.71		392.71	1,013.40	1,406.11	29.70	2,210.81	3,646.62
10	30.00	49.50	70.90	20.00	0.00	13.16	86.80	29.30	10.00	62.00	0.00	0.00	20.00	30.90	422.56		422.56	1,126.00	1,548.56	30.00	2,456.45	4,035.01
11	30.00	54.45	77.99	20.00	0.00	13.16	95.48	32.23	10.00	68.20	0.00	0.00	20.00	30.90	452.41		452.41	1,238.60	1,691.01	36.30	2,702.10	4,429.41
12	30.00	59.40	85.08	20.00	0.00	13.16	104.16	35.16	10.00	74.40	0.00	0.00	20.00	30.90	482.26		482.26	1,351.20	1,833.46	39.60	2,947.74	4,820.80
FY23								1														
FTE Rate	30.00	59.40	85.08	20.00	0.00	13.16	104.16	35.16	10.00	74.40	0.00	0.00	20.00	30.90	482.26		482.26	1,351.20	1,833.46	39.60	2,947.74	4,820.80
	30.00	59.40	85.08	20.00	0.00	13.16	104.16	35.16	10.00	74.40	0.00	0.00	20.00	30.90	482.26		482.26	1,351.20	1,833.46	39.60	2,947.74	4,820.80
FTE Rate		!	85.08	20.00	0.00	13.16	104.16	35.16	10.00	74.40	0.00	0.00	20.00	30.90	482.26		482.26	1,351.20	1,833.46	39.60	2,947.74	4,820.80
FTE Rate  FY 24 - Pr	30.00 oposed Rat	!	85.08	20.00	0.00	13.16	104.16	35.16	10.00	74.40	0.00	0.00	20.00	30.90	482.26		482.26	1,351.20	1,833.46	39.60	2,947.74	4,820.80
FTE Rate  FY 24 - Proposed	oposed Rat	!		20.00				35.16	10.00				20.00	30.90		90.00						
FTE Rate FY 24 - Pr		!	4.68	20.00	0.00	0.00	5.76	35.16	10.00	74.40 4.08	0.00	0.00	20.00		14.52	90.00	104.52	1,351.20 54.05	1,833.46	1.20	2,947.74	363.16
FY 24 - Proposed Increase FY 24	oposed Rat 0.00	tes	4.68		0.00	0.00	5.76			4.08	0.00	0.00		0.00	14.52	90.00	104.52	54.05	158.57	1.20	203.39	363.16
FY 24 - Proposed Increase FY 24 FTE Rate	0.00 30.00	tes 59.40	4.68	20.00	0.00	0.00	5.76 109.92	35.16	10.00	4.08 78.48	0.00	0.00	20.00	0.00	14.52	90.00	104.52 586.78	54.05 1,405.25	158.57	1.20	203.39	363.16 5,183.96
FY 24 - Proposed Increase FY 24	oposed Rat 0.00	tes	4.68	20.00	0.00	0.00	5.76			4.08	0.00	0.00		0.00	14.52		104.52	54.05	158.57	1.20	203.39	363.16
FY 24 - Proposed Increase FY 24 FTE Rate	0.00 30.00	tes 59.40	4.68	20.00	0.00	0.00	5.76 109.92	35.16	10.00	4.08 78.48	0.00	0.00	20.00	0.00	14.52	90.00	104.52 586.78	54.05 1,405.25	158.57	1.20	203.39	363.16 5,183.96
FY 24 - Proposed Increase FY 24 FTE Rate % Inc.	0.00 30.00	59.40 0.00%	4.68	20.00	0.00	0.00	5.76 109.92	35.16	10.00	4.08 78.48	0.00	0.00	20.00	0.00	14.52	90.00	104.52 586.78	54.05 1,405.25	158.57	1.20	203.39	363.16 5,183.96
FY 24 - Proposed Increase FY 24 FTE Rate % Inc.	0.00 30.00 0.00%	59.40 0.00%	4.68	20.00	0.00	0.00	5.76 109.92	35.16	10.00	4.08 78.48	0.00	0.00	20.00	0.00	14.52	90.00	104.52 586.78	54.05 1,405.25	158.57	1.20	203.39	363.16 5,183.96
FTE Rate  FY 24 - Pr  Proposed Increase FY 24 FTE Rate % Inc.  FY 25 - Pr	0.00 30.00 0.00%	59.40 0.00%	4.68	20.00	0.00	0.00	5.76 109.92	35.16	10.00	4.08 78.48	0.00	0.00	20.00	0.00	14.52	90.00	104.52 586.78	54.05 1,405.25	158.57	1.20	203.39	363.16 5,183.96
FTE Rate  FY 24 - Proposed Increase FY 24 FTE Rate % Inc.  FY 25 - Proposed	0.00 30.00 0.00%	59.40 0.00%	4.68 89.76 5.50%	20.00	0.00 0.00 0.00%	0.00	5.76 109.92 5.53%	35.16	10.00	4.08 78.48 5.48%	0.00 0.00 0.00%	0.00 0.00 0.00%	20.00	0.00	14.52 496.78 3%	90.00	104.52 586.78 21.67%	54.05 1,405.25 4.00%	158.57 1,992.03 8.65%	1.20 40.80 3.03%	203.39 3,151.13 6.90%	363.16 5,183.96 7.53%
FY 24 - Proposed Increase FY 24 FTE Rate % Inc.  FY 25 - Proposed Increase	0.00 30.00 0.00%	59.40 0.00%	4.68 89.76 5.50%	20.00	0.00 0.00 0.00%	0.00	5.76 109.92 5.53%	35.16	10.00	4.08 78.48 5.48%	0.00 0.00 0.00%	0.00 0.00 0.00%	20.00	0.00	14.52 496.78 3%	90.00	104.52 586.78 21.67%	54.05 1,405.25 4.00%	158.57 1,992.03 8.65%	1.20 40.80 3.03%	203.39 3,151.13 6.90%	363.16 5,183.96 7.53%

0.00% 0.00% 0.00%

0.00%

3%

N/A

2.63%

4.00%

3.60%

2.94%

6.90%

5.60%

Inventory and Validation of Fees
Semester Graduate Distance

Unit Name: Montana Tech

#### FY 23 - Current Rates

Crs Cr	Reg Fee	Bldg Fee	Comp Technol Fees*	Equip Fee	Current Proposed Fees	Tech 2 Fee	Total Proposed Fees	Resident Tuition	Resident Total	Nonres Bldg Fee	Nonres Tuition	Graduate Non-Res Distance Total
1	30.00	8.80	13.29	8.68	60.77	_	-	269.32	330.09	3.30	413.17	746.56
2	30.00	17.60	26.58	17.36	91.54	-	-	538.65	630.19	6.60	826.33	1,463.12
3	30.00	26.40	39.87	26.04	122.31	-	-	807.97	930.28	9.90	1,239.50	2,179.68
4	30.00	35.20	53.16	34.72	153.08	-	-	1,077.30	1,230.38	13.20	1,652.66	2,896.24
5	30.00	44.00	66.45	43.40	183.85	-	-	1,346.62	1,530.47	16.50	2,065.83	3,612.80
6	30.00	52.80	79.74	52.08	214.62	-	-	1,615.94	1,830.56	19.80	2,479.00	4,329.36
7	30.00	61.60	93.03	60.76	245.39	-	-	1,885.27	2,130.66	23.10	2,892.16	5,045.92
8	30.00	70.40	106.32	69.44	276.16	-	-	2,154.59	2,430.75	26.40	3,305.33	5,762.48
9	30.00	79.20	119.61	78.12	306.93	-	-	2,423.89	2,730.82	29.70	3,718.52	6,479.04
10	30.00	88.00	132.90	86.80	337.70	-	-	2,693.24	3,030.94	33.00	4,131.66	7,195.60
11	30.00	96.80	146.19	95.48	368.47	-	-	2,962.56	3,331.03	36.30	4,544.83	7,912.16
12	30.00	105.60	159.48	104.16	399.24	-	-	3,231.89	3,631.13	39.60	4,957.99	8,628.72
FY23 FTE Rate FY 24 - P	30.00	105.60 Rates	159.48	104.16	399.24	-	_	3,231.89	3,631.13	39.60	4,957.99	8,628.72
Proposed Increase	•	11.04	8.76	5.76	25.56	90.00	115.56	129.28	244.84	1.20	361.93	607.97
FY24 FTE Rate	30.00	116.64	168.24	109.92	424.80	90.00	514.80	3,361.17	3,875.97	40.80	5,319.92	9,236.69
% Inc.	0.00%	10.45%	5.49%	5.53%	6.40%	N/A	28.94%	4.00%	6.74%	3.03%	7.30%	7.05%
FY 25 - P	roposed	Rates										
Proposed												
Increase	0.00	2.28	6.60	7.32	16.20		16.20	134.45	150.65	1.20	383.03	534.88
FY25 FTE Rate	30.00	118.92	174.84	117.24	441.00	90.00	531.00	3,495.61	4,026.61	42.00	5,702.96	9,771.57
% Inc.	0.00%	1.95%	3.92%	6.66%	3.81%	0.00%	3.15%	4.00%	3.89%	2.94%	7.20%	5.79%

Inventory and Validation of Fees
Semester Distance Only Undergraduate

Unit Name: Montana Tech

FY	723	- C	urre	nt	Ra	tec

FY 23 - C	urrent Ra	ates										
			Comp		Current		Total			Nonres		Non-Res
Crs	Reg	Bldg	Technol	Equip	<b>Proposed</b>	Tech 2	Proposed	Resident	Resident	Bldg	Nonres	Distance
Cr	Fee	Fee	Fees*	Fee	Fees	Fee	Fees	Tuition	Total	Fee	Tuition	Total
1	30.00	8.80	13.29	8.68	60.77	-	-	244.92	305.69	3.30	244.92	553.91
2	30.00	17.60	26.58	17.36	91.54	-	-	489.85	581.39	6.60	489.85	1,077.84
3	30.00	26.40	39.87	26.04	122.31	-	-	734.77	857.08	9.90	734.77	1,601.75
4	30.00	35.20	53.16	34.72	153.08		-	979.70	1,132.78	13.20	979.70	2,125.68
5	30.00	44.00	66.45	43.40	183.85		-	1,224.62	1,408.47	16.50	1,224.62	2,649.59
6	30.00	52.80	79.74	52.08	214.62	_	-	1,469.54	1,684.16	19.80	1,469.54	3,173.50
7	30.00	61.60	93.03	60.76	245.39	_	-	1,714.47	1,959.86	23.10	1,714.47	3,697.43
8	30.00	70.40	106.32	69.44	276.16		-	1,959.39	2,235.55	26.40	1,959.39	4,221.34
9	30.00	79.20	119.61	78.12	306.93		-	2,204.32	2,511.25	29.70	2,204.32	4,745.27
10	30.00	88.00	132.90	86.80	337.70		-	2,449.24	2,786.94	33.00	2,449.24	5,269.18
11	30.00	96.80	146.19	95.48	368.47		-	2,694.16	3,062.63	36.30	2,694.16	5,793.09
12	30.00	105.60	159.48	104.16	399.24		-	2,939.09	3,338.33	39.60	2,939.09	6,317.02
FY23 FTE Rate	30.00	105.60	159.48	104.16	399.24	-	-	2,939.09	3,338.33	39.60	2,939.09	6,317.02
FY 24 - P	roposed	Rates										
Proposed		44.04	0.76		25.56		445.56	447.56	222.42	4.00	225 42	460.45
Increase		11.04	8.76	5.76	25.56	90.00	115.56	117.56	233.12	1.20	235.13	469.45
FY24 FTE Rate	30.00	116.64	168.24	109.92	424.80	90.00	514.80	3,056.65	3,571.44	40.80	3,174.21	6,786.47
% Inc.	0.00%	10.45%	5.49%	5.53%	6.40%	100.00%	28.94%	4.00%	6.98%	3.03%	8.00%	7.43%
FY 25 - P	roposed	Rates										
Proposed	-											
Increase	0.00	2.28	6.60	7.32	16.20		16.20	122.27	138.47	1.20	253.94	393.60
FY25												
FTE Rate	30.00	118.92	174.84	117.24	441.00	90.00	531.00	3,178.92	3,709.91	42.00	3,428.15	7,180.07
% Inc.	0.00%	1.95%	3.92%	6.66%	3.81%	0.00%	3.15%	4.00%	3.88%	2.94%	8.00%	5.80%

Inventory and Validation of Fees **Semester Highlands College Distance** 

Unit Name: **Highlands College** 

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FY 23 - C	urrent Ra	ates											
			Comp		Current			Total			Nonres		Non-Res
Crs	Reg	Bldg	Technol	Equip	<b>Proposed</b>		Tech 2	Proposed	Resident	Resident	Bldg	Nonres	Distance
Cr	Fee	Fee	Fees*	Fee	Fees		Fee	Fees	Tuition	Total	Fee	Tuition	Total
1	30.00	4.95	13.29	8.68	56.92		-	-	112.60	169.52	3.30	112.60	285.42
2	30.00	9.90	26.58	17.36	83.84		-	-	225.20	309.04	6.60	225.20	540.84
3	30.00	14.85	39.87	26.04	110.76		-	-	337.80	448.56	9.90	337.80	796.26
4	30.00	19.80	53.16	34.72	137.68		-	-	450.40	588.08	13.20	450.40	1,051.68
5	30.00	24.75	66.45	43.40	164.60		-	-	563.00	727.60	16.50	563.00	1,307.10
6	30.00	29.70	79.74	52.08	191.52		-	-	675.60	867.12	19.80	675.60	1,562.52
7	30.00	34.65	93.03	60.76	218.44		-	-	788.20	1,006.64	23.10	788.20	1,817.94
8	30.00	39.60	106.32	69.44	245.36		-	-	900.80	1,146.16	26.40	900.80	2,073.36
9	30.00	44.55	119.61	78.12	272.28	_	_	-	1,013.40	1,285.68	29.70	1,013.40	2,328.78
10	30.00	49.50	132.90	86.80	299.20	_	_	-	1,126.00	1,425.20	33.00	1,126.00	2,584.20
11	30.00	54.45	146.19	95.48	326.12	_		-	1,238.60	1,564.72	36.30	1,238.60	2,839.62
12	30.00	59.40	159.48	104.16	353.04			-	1,351.20	1,704.24	39.60	1,351.20	3,095.04
FY23 FTE Rate	30.00	59.40	159.48	104.16	353.04		_	_	1,351.20	1,704.24	39.60	1,351.20	3,095.04
FY 24 - P		Rates											
Proposed			0.76	F 76	14.53		00.00	104 53	F4.0F	150 57	1 20	100 10	267.06
Increase FY24			8.76	5.76	14.52		90.00	104.52	54.05	158.57	1.20	108.10	267.86
FTE Rate	30.00	59.40	168.24	109.92	367.56		90.00	457.56	1,405.25	1,862.81	40.80	1,459.29	3,362.90
% Inc.	0.00%	0.00%	5.49%	5.53%	4.11%		100.00%	29.61%	4.00%	9.30%	3.03%	8.00%	8.65%
EV 2E D	wanaad l	Datas											
FY 25 - P		Rales			1			,					-
Proposed													
Increase	0.00		6.60	7.32	13.92			13.92	56.21	74.51	1.20	116.74	192.46
		59.40	6.60 174.84	7.32 117.24	13.92 381.48		90.00	13.92 471.48	56.21 1,461.46	74.51 1,937.32	1.20 42.00	116.74 1,576.04	192.46 3,555.36

Inventory and Validation of Fees -- Fiscal Years 2024 - 2025 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: Montana Tech

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All S	Students	
Indiadeory i ces Assessed Air s	Students	A per credit hour fee to all North Campus and Highlands College students up to 12 credits for classroom & lab deferred maintenance, ADA
Academic Facility Fee	123-101-R0504	requirements, updates on safety and health codes, and preventive maintenance projects. (Plant Funds)
,		A flat fee charged to North Campus (\$52.45) and Highlands College (\$20) students for support of associated student activities. (Designated Funds)
Activity Fee	123-101-R0504	
Athletic Fee	123-101-R0504	A per credit hour charge to North Campus students entitles students access to athletic events and support athletics. (Designated Funds)
		A per credit hour charge up to 12 credits to North Campus and Highlands College students to cover long term debt, maintenance and renovation of
Building Fee	123-101-R0504	buildings. (Plant Funds)
Campus Rec Fee		A flat charge to Highlands Campus students which allows them access to athletic events and the HPER facilities. (Designated Funds)
		A per credit hour charge up to 12 credits to North Campus and Highlands College students used to purchase computer equipment, software,
Computer Fee	123-101-R0504	maintenance, or related items. (Plant Funds)
		A per credit hour charge up to 12 credits to North Campus and Highlands College students, for the purchase and maintenance of equipment in
Equipment Fee	123-101-R0504	educational programs, including library and other related capital acquisitions. (Plant Funds)
		A flat charge to North Campus students taking 7 credits or more for support of on campus health services. Optional for Highlands College students.
Health Fee	123-101-R0504	(Auxiliary Funds)
		A per credit hour charge to all North Campus students up to 12 credits to fund expanding the weight room facilities in the HPER and thereafter
HPER I Fee	123-101-R0504	dedicated to the operation and maintenance of the HPER. (Designated Funds)
		A per credit hour charge up to 12 credits to North Campus students in support of the Second Phase Expansion of the Health, Physical Education and
		Recreation Building. This fee will be used to make yearly payments for an Intercap Loan. The fee will sunset upon repayment of the Intercap Loan in
HPER II Fee	143-102-R0509	after spring 2027 semester. (Designated Funds)
HPER Pool Fee	159-1503-R0513	A \$20 per semester per student fee to support the programming, staffing, and operation and maintenance of the pool.
		A flat charge to North Campus and Highlands College students for tutoring costs and support services in the Learning Center. (Designated Funds)
Learning Center Fee	123-101-R0504	
Registration Fee	123-101-R0504	A \$30 fee paid by each North Campus and Highlands College student each semester. (Unrestricted Funds)
		A per credit hour charge to North Campus students and a flat fee to Highlands College students for the operations, use and maintenance of the
SUB OP Fee	123-101-R0504	Student Union Building/Mill Building and Highlands College Student Commons. (Auxiliary Funds)
		A per credit hour charge up to 12 credits to North Campus and Highlands College students to be used for the acquisition, software licensing,
		maintenance, and operations of campus core and distributed systems and related campus technology needs. (Designated Funds)
Technology Fee	123-101-R0504	
Additional Mandatory Food As	seeseed Non Besident	Students
Additional Mandatory Fees As		An additional per credit hour charge up to 12 credits to North Campus and Highlands College non-resident students. Same description as resident
Non-Resident Building Fee		building fee. (Plant Funds)

Inventory and Validation of Fees -- Fiscal Years 2024 - 2025 Non-Mandatory Fees -- Authorization, Fund, and Description

**Unit Name: Montana Tech** 

			1 1									
NAME OF FEE	RUBRIC	NEW CCName	NEW CCN BOR AUTHORIZATION	FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	Banner INDEX	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>												
Program Fee Nursing			143-102-R0509	\$650.00	\$650.00	0.00%	\$650.00	0.00%		BTUITF - 5*8055	ProgramTuition in Nursing Per Semester	Cost of integrating simulation lab into the pre-licensure bachelor curriculum. Cost to student faculty ratio in line with standards.
Pre Nursing Program Fee - New				\$0.00	\$100.00		\$100.00	0.00%		BTUITF - 5*8055	ProgramTuition in Nursing Per Semester	
Program Fee Health Care Informatics			114-107-R0302	\$85.00	\$85.00	0.00%	\$85.00	0.00%	31500	BTUITF - 5*8053	Program Tuition in Health Care Informatics	Specialized software needs continue to increase as our blended course delivery methods continue to grow
Program Fee Business and BIT				\$65.00	\$65.00	0.00%	\$65.00	0.00%	31500	BTUITF - 5*8220	Program Tuition in Business Per Semester	Fee will allow the Department to fund its University Alliance Program with SAP and support the implementation of the program across its
Program Fee Networking Technology B.S.			143-102-R0509	\$200.00	\$200.00	0.00%	\$200.00	0.00%	31500	BTUITF - 5*8083	Program Tuition in Networking Technology	curriculum.  Miscellaneous equipment for labs. Wireless devices, computer parts, router modules, switches, etc.
Program Fee Cybersecurity and Network Administration B.S.			1502-L10120	\$200.00	\$200.00	0.00%	\$200.00	0.00%	31500	BTUITF - 5*8083	Program Tuition in Cybersecurity and Network Administration (name change from Networking Technology)	Miscellaneous equipment for labs. Wireless devices, computer parts,
Professional Technical Comm All Levels			114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	31500	BTUITF - 5*8050	Program Tuition in Professional and Technical Communication Per Semester	
All School of Mines and Engineering Program Fee			143-102-R0509	\$400.00	\$415.00	3.75%	\$430.00	3.61%		BTUITF - 5B8051 & 5C8051	Program Tuition in School of Mines and Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.
Summer - Graduate All School of Mines and Engineering Program Fee			143-102-R0509	\$265.00	\$275.00	3.77%	\$285.00	3.64%		BTUITF - 5A8051	Program Tuition in School of Mines and Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.
Application Fee			80-001-R0793	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500	BTUITF - 528398	Charged to all undergraduate student applicants who have not previously attended another MUS Campus.	and table terr years.
Application Fee Graduate School				\$50.00	\$50.00	0.00%	\$50.00	0.00%		Same as above BTUITF-528398	Charged to all first time enrolling graduate school applicants.	To cover increased cost of numbers of graduate applications
Continuous Enrollment Fee Graduate School ?????? This has not been charged since 2018. Do we still need this?				\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500	BTUITF - 50101	For graduates to take leave of absence and maintain library access and an active campus email address.	Payment of the fee would entitle the on-leave student to continue to have an active campus email address and library access (including e-journal access) for the semester(s) of leave. Communication with the student would be facilitated. No other use of campus facilities (beyond what is available to the public) would be included.
Supplemental Admissions Service Fee			135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500	BTUITF - 5D8397	Assessed for new service established by a university wide single admissions file.	
Course Audit Fee			26-004-R0180	Varies	Varies		Varies		31500	BTUITF	Normal per-credit hour paid by all regularly enrolled students who elect	
Course Challenge Fee			95-001-R0597	\$25.00/course + cost of materials	\$25.00/course + cost of materials		\$25.00/course + cost of materials		31500	BTUITF - 50114	Fee to defray departmental costs of materials and monitoring course challenges.	Per recommendation from the BOR and the PLA Council.
Deferred Payment Late Fee			3-004-R1291	\$15.00	\$20.00	33.33%	\$20.00	0.00%	31500	BTUITF - 50084	Late charge assessed against each late installment.	
Deferred Payment Service Fee (Netnet charges \$30 for deferment) We capture about \$8k-\$10k in revenue per vear. Should we increase????			3-004-R1291	\$30.00	\$35.00	16.67%	\$35.00	0.00%	31500	BTUITF - 50092	Administrative charge for students electing installment payment of fees per semester.	
Credit Card Service Fee					2.85%		2.85%				Credit Card fee	
Dishonored Check Fee Late Registration Fee			111-110-R0501 5-002-R0993	\$25.00 \$40.00 - \$80.00	\$25.00 \$40.00 - \$80.00		\$25.00 \$40.00 - \$80.00	0.00%		BMISCL - 50116 BTUITF - 50091	Charge assessed for returned checks.  Uniform system late registration fee. \$40 initial late fee and an additional \$40 after the 15th class day	
Library Fines			65-001-R0989	Varies	Varies		Varies		31500	BMISCL - 50688	Fees for actual postage due and replacement costs for lost	
Designated Fees											1993/19	
Career Service Fee			103-001-R0599	\$20.00	\$25.00	25.00%	\$30.00	20.00%	33500	BPLACF	One-time fee for access to career management system and for assistance with resume, interview skills and job search strategies. (Charged Second Year Second Semester)	This account covers the costs of software that is for all Montana Tech students. In 2017, our office had to change vendors and the costs for a similar product doubled. A career management software is a high student need.
Continuing Education			80-001-R0793	\$ 80.00/credit minimum	\$ 80.00/credit minimum		\$ 80.00/credit minimum		33500	Misc Indexes	The units of the Montana University System are authorized to charge fees for continuing education courses. Audits shall pay the full fee.	is a findit structur need.
Field Trips			65-001-R0989	Varies	Varies		Varies		33500	Misc Indexes	Field trip expenses to be borne by student. Special classes individually negotiated and actual costs charged to student.	
Graduation Fee			87-001-R0595	\$79.00	\$79.00	0.00%	\$79.00	0.00%	33500	BROGRA	To pay the costs associated with the graduation ceremony and other activities and expenses related to graduation and various campus services provided to graduate.	
HPER Use and Rental Fee			65-001-R0989	Varies	Varies		Varies			BRECBD	Fees are determined by the HPER Policy Guide	
ID Fee			114-107-R0302	\$30.00	\$35.00		\$40.00	14.29%		BROSID	Initial Digger ID	
ID Replacement Fee			103-001-R0599	\$20.00	\$25.00		\$25.00	0.00%		See Above	Replacement Digger ID	
Key Replacement Fee On-Line Learning Fee Courses 400 level and below			65-001-R0989 <del>107-101-R0500</del>	\$30.00 <b>\$45.00</b>	\$40.00 <del>\$45.00</del>		\$50.00 <del>\$45.00</del>	25.00% <del>0.00%</del>	33500 <del>33500</del>	BBHELP-	Per key replaced.  This per credit fee will partially defray the costs associated with courses delivered on-line and a virtual mentor program.	These funds will be used to investment in infrastructure and technology for online learning along with partially funding an online curriculum designer/director.

Inventory and Validation of Fees -- Fiscal Years 2024 - 2025 Non-Mandatory Fees -- Authorization, Fund, and Description

Unit Name: Montana Tech

NAME OF FEE	RUBR	ıc	NEW CCName	NEW CCN	BOR AUTHORIZATION	FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND Banner INDEX	DESCRIPTION	JUSTIFICATION
On-Line Learning Fee Courses 500 level and above						<del>\$60.00</del>	<del>\$60.00</del>	<del>0.00%</del>	<del>\$60.00</del>	0.00%	BBONLD	This per credit fee will partially defray the costs associated with courses delivered on-line in graduate programs.	These funds will be used to partially fund an online curriculum designer/director to assist with the development of online existing and new graduate programs specifically designed for working professionals and faculty teaching these courses.
Orientation					111-110-R0501	\$82.00	\$82.00	0.00%	\$82.00	0.00%	33500 BOR051	One time fee to all new students taking seven credits or more to be used to fund orientation activities.	Funds will be used for orientation activities, salaries and training for orientation leaders and orienation programming expenses.
Testing Fee					69-001-R0990	Varies	Varies		Varies		33500 Misc Indexes	This fee covers the cost of administering tests such as ACT CLEP, SAT, GED, PLACEMENT and correspondence.	
Transcript Fee					111-110-R0501	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500 BROTRN	Charge for each official transcript request. Each student may receive one free official transcript upon graduation	The fee has not increased in many years but the cost of suppliles has increased significantly. There is a cost associated with updating technology and software to match industry standards. Printing equipment has limited life and will need to be replaced.
Workshop, Conferences, Summer Camps, Meetings, Off Campus Enrollments, Tournaments, Ext.Studies					65-001-R0989	Varies	Varies		Varies		33500 Misc Indexes	Fees are negotiated for each type of activity and have a direct relationship to costs of delivery, i.e. travel, salaries, supplies, and Clinics Seminars.	
Course Fees/Program Fees													
Program Fee Radiologic Technician					123-1001-R0504	\$200.00	\$225.00	12.50%	\$250.00	11.11%	33500 BRADTP	Dosimete costs, drug screenings, PPE, equipment maintenance and supplies	
<del>Program Fee Medical Assistant</del>						<del>\$125.00</del>	<del>\$125.00</del>	<del>0.00%</del>	<del>\$125.00</del>	0.00%	33500 BMAPRG	Recruiting of prospective clinical sites. Maintaining communication with current sites. State meetings for students. Reference books and materials,	Fee will absorb the increased costs of materials and supplies, the costs associated with the student background checks, student-identification on scrubs as required by the clinical sites, costs associated with student conference attendance, maintenance on the new simulation equipment.
Program Fee for Welding, Machining and Metals Fabrication	on				143-102-R0509	\$650.00	\$680.00	4.62%	\$710.00	4.41%	33500 BPMFAB	Consumable supplies and materials used by the students such as metal, gases, welding rod, tooling and coolant	The fee increase will cover the increased costs associated with the purchase of all metals, gases, miscellaneous welding supplies, machine tooling and coolant, and the costs associated with all software and licensing used by the students.
Rename Program Fee Machining (All Levels) Certificate Program Fee????						\$650.00	\$680.00	4.62%	\$710.00	4.41%	33500 BMACCR	Support cost of materials for the certificate and associate programs	Fee will absorb the increasing costs of materials and supplies such as metals, tooling, coolant and all costs associated with all software and licensing used in the program.
Program Fee Pre Apprenticeship Lineman Program					143-102-R0509	\$6,500.00	\$7,280.00	12.00%	\$8,150.00	11.95%	33500 BLNMNP	Tools, materials & part-time instructor	Increase will cover the increased costs of the student tool kits, all student text books, additional certifications, maintenance and replacement of equipment specific to the program.
Program Fee Construction Technology - Carpentry					111-110-R0501	\$206.00	\$280.00	35.92%	\$280.00	0.00%	33500 BPCARP	Materials	Increased costs of materials, supplies and tools.
Program Fee Automotive Technology					111-110-R0501	\$600.00	\$800.00	33.33%	\$800.00	0.00%	33500 BPATEC	the students that include but are not limited to items such	Will cover the increased costs of consumable supplies and materials as well as updated sub scriptions to software used in the scanning tolls and other electronic tools and online learning resources.
Program Fee for Computer Networks and Cybersecurity AA	AS				183-1502-L10419	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500 BNTTEC	Lab consumables, infrastructure and cabling costs.	Miscellaneous equipment for labs. Wireless devices, computer parts router modules, switches, etc.
Biological Sciences  Discover Biology Lab	BIOB	102			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500 BBILAB - All biology	Laboraton, consumables	
					114-107-R0302		·		·		lab fees	·	
Principles of Biodiversity	BIOB	170				\$70.00	\$70.00	0.00%	\$70.00	0.00%	33500 See above	Laboratory consumables and field trips	This course replaces BIOB 117 (Intro to Biodiversity) & BIOE 172 (Intro to Ecology). This is the entry level class that all biology freshman have to take. Includes field trips and lab consumables
Principles of Living Systems Lab	BIOB	161			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500 See above	Laboratory consumables.	
General Botany Human Anatomy & Physiology I Lab	BIOO BIOH	320 202			114-107-R0302	\$50.00 \$50.00	\$50.00 \$50.00	0.00% 0.00%	\$50.00 \$50.00	0.00% 0.00%	33500 See above 33500 See above	Field trips, Laboratory consumables.  Laboratory consumables	
Human Anatomy & Physiology II Lab	BIOH	212				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500 See above	Laboratory consumables	
Human Anatomy & Physiology I lab	BIOH	302				\$50.00	\$50.00 \$50.00 \$50.00 \$50.00	0.00%	\$50.00	0.00%	See above	Laboratory consumables	
Human Anatomy & Physiology II lab	BIOH	312			44.4.07.00000	\$50.00	\$50.00	0.00% 0.00% 0.00%	\$50.00	0.00% 0.00% 0.00%	See above	Laboratory consumables	
General Microbiology (equiv to 360) Microbiology for Health Sciences Lab	BIOM BIOM	260 251			114-107-R0302 114-107-R0303	\$50.00 \$50.00	\$50.00 \$50.00	0.00%	\$50.00 \$50.00	0.00%	33500 See above 33500 See above	Laboratory consumables  Laboratory consumables	
Human Anatomy & Physiology I	BIOH	301			114-107-R0303 114-107-R0302	\$50.00	\$50.00 \$50.00	0.00%	\$50.00	0.00%	33500 See above	Laboratory consumables	
Human Anatomy & Physiology II	BIOH	311			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500 See above	Laboratory consumables	
General Genetics Lab	BIOB	376				\$100.00	\$100.00	0.00%	\$100.00	0.00%	See above	Laboratory consumables	
Natural History of Vertebrae Lab	BIOE	306			114 107 50000	\$50.00	\$50.00	0.00%	\$50.00	0.00%	See above	Laboratory consumables	
Plant Ecology Animal Ecology	BIOE BIOE	455 314			114-107-R0302 114-107-R0302	\$50.00 \$50.00	\$50.00 \$50.00 \$60.00 \$50.00	0.00% 0.00% 0.00%	\$50.00 \$50.00	0.00% 0.00%	33500 See above 33500 See above	Field trips, Laboratory consumables. Field trips, Laboratory consumables.	
Plant Physiology	BIOO	433			135-107-R0507	\$60.00	\$60.00 \$60.00	0.00%	\$60.00	0.00%	33500 See above	Laboratory consumables	
General Botany	BIOO	320			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500 See above	Laboratory consumables	
Alpine Ecology	BIOE	416			114-107-R0302	\$50.00	\$50.00	0.00% 0.00%	\$50.00	0.00%	33500 See above	Field trips	
Adv Cell & Molecular Biology Lab <b>Business</b>	BIOB	426			135-107-R0507	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500 See above	Intensive & expensive lab consumables	
Special Topics - Strategic Management  Chemistry and Geochemistry	BMGT	426			143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500 BIBLAB	National Business Exam for accreditation purposes	
Intro to General Chem Lab	CHMY	122			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500 See above	Laboratory consumable	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 - 2025

Non-Mandatory Fees -- Authorization, Fund, and Description

Unit Name:	Montana Te	ech											
NAME OF FEE	RUBR	IC NEW CCName	NEW CCN	BOR AUTHORIZATION	FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	Banner INDEX	DESCRIPTION	JUSTIFICATION
Analytical Chem - Quantitative Analysis	СНМҮ	311		114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33	3500 BCMLAB - Includes all Chemistry Fees	Laboratory consumables	
Adv Instrument Analysis	CHMY	421		114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33	3500 See above	Laboratory consumables	
Organic Chemistry Lab I	CHMY	322		114-107-R0302	\$35.00	\$35.00		\$35.00			3500 See above	Laboratory consumables	
Organic Chemistry Lab II	CHMY	324		114-107-R0302	\$35.00	\$35.00		\$35.00			3500 See above	Laboratory consumables	
Physical Chemistry Lab II	CHMY	374		114-107-R0302	\$35.00	\$35.00		\$35.00	0.00%		3500 See above	Laboratory consumables	
Science of Beer and Beer Making	СНМҮ	391			\$35.00	\$35.00		\$35.00		33	3500 See above	Laboratory consumables	Brewing kits to be used by students in groups and other consumables for other experiments in class. No consumption of final product.
Environmental Chemistry	СНМҮ	442			\$50.00	\$50.00	0.00%	\$50.00	0.00%	33	3500 See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for increasing cost of gas, use of vans and testing consumables for sampling on field trips.
Advanced Biochemistry I Lab	BCH	481		135-107-R0507	\$100.00	\$100.00		\$100.00		33	3500 See above	Laboratory consumables	
Advanced Biochemistry II Lab	BCH	483			\$100.00	\$100.00		\$100.00			3500 See above	Laboratory consumables	
Undergraduate Research	CHMY	490		114-107-R0302	\$30.00	\$30.00		\$30.00	0.00%		3500 See above	Laboratory consumables	
Adv Inorganic Chemisty	CHMY	502		114-107-R0302	\$15.00	\$15.00		\$15.00			3500 See above	Laboratory consumables	
Environmental Chemistry	CHMY	540		114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33	3500 See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Environmental Organic Chemistry	CHMY	430			\$20.00	\$20.00	0.00%	\$20.00	0.00%	33	3500 See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Environmental Organic Chemistry	СНМҮ	542			\$20.00	\$20.00	0.00%	\$20.00	0.00%	33	3500 See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Geochemical Modeling	CHMY	491			\$20.00	\$20.00	0.00%	\$20.00	0.00%	33	3500 See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Geochemical Modeling	СНМҮ	591			\$20.00	\$20.00	0.00%	\$20.00	0.00%	33	3500 See above	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.	To pay for cost of gas, use of vans and testing consumables for sampling on field trips.
Thesis Research	CHMY	599		114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33	3500 See above	Laboratory consumables	Sampling on held cripsi
Geological Engineering													
Introduction to Field Geology	GEO	209		143-102-R0509	\$50.00	\$50.00		\$50.00			3500 BGELAB - Includes all geology fees		
Sedimentology & Pet Geology	GEO	257 429	_		\$15.00	\$15.00 \$125/credit		\$15.00			3500 See above	Field trips	
Field Geology Sedimentology-Stratigraphy Lab	GEO GEO	259		+	\$125/credit \$50.00	\$125/credit \$50.00		\$125/credit \$50.00		23	See above 3500 See above	Field Camp \$125/per credit Field trips	
Geomorphology/Photogeology		406			\$15.00	\$15.00 \$15.00		\$30.00 \$15.00			3500 See above	Field trips	
Mining Geology	GEOE GEOE	410		143-102-R0509	\$50.00	\$15.00 \$50.00		\$15.00 \$50.00			3500 See above	Field trips	
Hydrogeology	GEOE	420		143-102-R0509	\$25.00	\$25.00		\$30.00 \$25.00			3500 See above	Field trips	
Field Hydrogeology	GEOE	429		143-102-R0509	\$500.00	\$125/credit		\$125/credit			3500 See above	Field Camp \$125/per credit	
Engineering Geology	GEOE	440		114-107-R0302	\$50.00	\$50.00		\$50.00			3500 See above	Field trips	
Field Geotechnical Engineering	GEOE	449		11110710302	\$125/credit	\$125/credit		\$125/credit			See above	Field Camp \$125/per credit	
Montana Geology - was listed as 591	GEOE	501			\$50.00	\$50.00		\$50.00		33	3500 See above	Field Trip	
Acid Rock Drainage	GEOE	531		143-102-R0509	\$30.00	\$30.00		\$30.00	0.00%		3500 See above	Field Trip	
Advanced Engineering Geology	GEOE GEOE GEOP	541		143-102-R0509	\$50.00	\$50.00	0.00%	\$30.00 \$50.00	0.00%	33	3500 See above	Field trips	
Slope Stability Analysis and Design	GEOE	542		143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%		3500 See above	Field trips	
Field Geophysics	GEOP	428		143-102-R0509	\$125/credit	\$125/credit	0.00%	\$125/credit	0.00%	33	3500 BGPLAB	Field Camp \$125/per credit	
Health													
Radiology Clinical Ed II	AHXR	195		123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00		33	3500	Lab Consumables (26)	
Radiographic Clinc Ed IV	AHXR	295		123-1001-R0504	\$26.00	\$26.00		\$26.00			3500 See above	Lab Consumables (26)	
Radiology Clinical Ed I	AHXR	195		123-1001-R0504	\$36.00	\$36.00		\$36.00			3500 See above	Lab Consumables (36)	
Radiographic Clinic Ed III	AHXR	295		123-1001-R0504	\$26.00	\$26.00		\$26.00	0.00%		3500 See above	Lab Consumables (26)	
Radiographic Registry Review	AHXR	270			\$75.00	\$75.00	0.00%	\$75.00	0.00%	33	3500	Review Program	Fee covers the cost of the Rad-Review-Easy review currently being utilized in the course. No additional text books will be required. To facilitate the class via instructor/administrator access, an institutional subscription must be purchaed which allows the instructor to control and supervise student access as well as run course section discussions and assignments
HPER							_						
Beginning Alpine Skiing	ACT	120		114-107-R0302	\$15.00	\$15.00		\$15.00			3500 BHPLAB - Includes all HPER fees	Specialized activities	
Scuba Diving	ACT	274		114-107-R0302	\$60.00	\$60.00		\$60.00			3500 See BHPLAB	Specialized activities	
Wilderness Preparation Skills I	REC	168		114-107-R0302	\$50.00	\$55.00	10.00%	\$60.00	9.09%	33	3500 See BHPLAB	Specialized activities	
Math Special Topics	M191				\$10.00	\$10.00	0.00%	\$10.00	0.00%				Fee will cover diagnostic assessment to determine appropriate support to provide to students
Metallurgical & Materials Engineering													
Size Reduction & Classification (course)	EMET	333		114-107-R0302	\$15.00	\$15.00	0.0070	410.00		33	3500 See above	Additional Field Trip	
Processing of Aqueous Systems	EMET	401		114-107-R0302	\$15.00	\$15.00		\$15.00 \$130.00	0.00%		3500 See above	Field Trip	
Fire Assay	EMET	504		114-107-R0302	\$130.00	\$130.00	0.00%	\$130.00	0.00%		3500 See above	Field Trip	Lab was relocated to Smelterville, ID
Hazardous & Toxic Species Remediation	EMET	531		114-107-R0302	\$25.00	\$25.00		\$25.00	0.00%		3500 See above	Field Trip	
Proc of Prim & Secdry Resource	EMET	534		114-107-R0302	\$35.00	\$35.00		\$35.00			3500 See above	Additional Field Trip	
Processing of Energy Resources	EMET	582		114-107-R0302	\$60.00	\$60.00		\$60.00	0.00%		3500 See above	Field Trip	
Processing of Precious Metals Resources	EMET	583		114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33	3500 See above	Field Trip	L

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 - 2025 Non-Mandatory Fees -- Authorization, Fund, and Description

Unit Name:	Montai	na Tech								,	_	
NAME OF FEE		RUBRIC	NEW CCN NEW CCN	BOR AUTHORIZATION	FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND Banner INDEX	DESCRIPTION	JUSTIFICATION
Nanoscale Materials & Technology	EMAT	580		135-107-R0507	\$30.00	\$30.00		\$30.00		33500 See above	Field Trip	
M&ME Workshop	EMET	294			\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500 See above	Field Trip	New Course where focus is on field trips
Mining Engineering	MIN	140	Т	Г	\$35.00	\$35.00	0.00%	\$35.00	0.00%	BMELAB	Chariality navious hyperactive acquisment	T
Practical Underground Mining  Nursing	IIAITIA	1140			\$35.00	\$33.00	0.00%	\$33.00	0.0070]	JDIMLLAD	Speciality personal protective equipment	
Foundations of Professional Nursing	NRSG	210			\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500 BCHLAB - Includes all nursing fees	Lab Consumables	Replacing 130 - New BSN Generic Program Spring 2016
Nursing for Healthy Aging	NRSG	308			\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500 See above	Clinical Consumables	Repalcing 138 - New BSN Generic Program Fall 2016
Management of Adults with Common Health Alterations	NRSG	312			\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500 See above	Simulation Lab Comsumables	Replacing 140 - New BSN Generic Program Fall 2016
Mental Health Nursing	NRSG	330			\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500 See above	Clinical Packets	Replacing 254 - New BSN Generic Program Spring 2017
Management of Adults with Complex Health Alterations	NRSG	313	313 CCN		\$25.00	\$25.00		\$25.00		33500 See above	Simulation Lab Comsumables	Replacing 262 - New BSN Generic Program Spring 2017
Advanced Nursing Concepts and Clinical Reasoning Pediatric Nursing	NRSG NRSG	405	351 CCN		\$75.00 \$100.00	\$75.00 \$100.00	0.00% 0.00%	\$75.00 \$100.00		33500 See above 33500 See above	Lab Consumibles  Lab Consumables/Clinical Packets	Replacing 265 -New BSN Generic Program Spring 2017 Increase due to I.V Supply and I.V. Arms costs
Nursing care of the Child-bearing Family	NSRG	415			\$50.00	\$50.00	0.00%	\$100.00 \$50.00		33500 See above	Simulation Lab Comsumables	Replacing 252 - New BSN Generic Program Fall 2017
Community Nursing: A Population Perspective	NSRG	435	436 CCN		\$25.00	\$25.00	0.00%	\$25.00		33500 See above	Lab Consumables	Lab Consumables - New BSN Generic Program Spring 2018
Leading and Managing: A Capstone Experience	NSRG	<del>450</del>	499 CCN		\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500 See above	Preceptor fee	Faculty travel related to supervision of students nurse/preceptor honorarium . New BSN Generic Program Spring 2018
Occupational Safety and Health												
OSH Practicum	OSH	495			\$110.00	\$110.00	0.00%	\$110.00	0.00%	33500 BOSHPR	Field Trip	Students spend a week in the field visiting various industrial sites; the fee covers the travel, supplies, and consumables.
Petroleum Eng										1		
Petroleum Production II Lab	PET	453			\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500 See above	Field Trip	To defray the cost of field trip
Trades and Technical	IET-00	1240		144407 00000	+22.22	+20.00	0.000/	+20.00	0.000/1	22500 DOTTI D	le u	
Concrete Technology Site Evaluation & Design	ETCC ETCC	310 236		114-107-R0302 114-107-R0302	\$30.00 \$25.00	\$30.00 \$25.00	0.00% 0.00%	\$30.00 \$25.00	0.00% 0.00%	33500 BCETLB 33500 See BCETLB	Consumables Consumables	
Route Surveying	SRVY	273		114-107-R0302 114-107-R0302	\$25.00	\$25.00 \$25.00		\$25.00 \$25.00		33500 See BCETLB	Consumables	
Introduction to CAD	DDSN	114		114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500 See above	Laboratory consumable	
Civil Drafting	DDSN MCH	245		114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00		33500 See above 33500 BMACTS	Laboratory consumable	
Machine Shop I	MCH	160			\$225.00	\$225.00	0.00%	\$225.00	0.00%	33500 BMACTS	NIMS Testing fees	Covers cost of NIMS Certification test to earn industry credentials
Writing										1		
Writing Course Fees	WRIT	All			\$20.00	\$25.00	25.00%	\$25.00	0.00%	BWRIPL	Plagiarism detection solutions for all writing courses.	Enhance the writing program's ability to assist students in creating original works by utilizing technology to identify plagiarism.
Auxiliary												
Apartment Late Payment Fee				98-001-R0398	\$15.00	\$15.00		\$15.00		34500 BAUXAP	Assessed to students who pay rent late.	
Apartment Summer Storage Fee					\$100/month	\$110/month	10.00%	\$120/month	9.09%	BAUXAP	Reduced rate of \$100/month plus utilities for storage only in vacant apartment.	Ability to maintain vacant apartment during the summer months for storage of personal items only. Student must be returning fall semester.
Auditorium Rental				65-001-R0989	Varies	Varies		Varies		31500 BAUXSB	Fee negotiated for use of auditorium.	
<del>Digital books and Materials Fee</del>					<del>Varies</del>	<del>Varies</del>		<del>Varies</del>			Pass through fee assessed to students in courses utilizing digital textbooks and materials. This is a partnership developed with the Montana Tech Bookstore	
Dining Services Refund/Admin Fee				114-107-R0302	\$ 25.00 Max	\$ 25.00 Max		\$ 25.00 Max		34500 BDS801	This charge will be assessed to all customers on a prepaid meal program who request a full or partial refund.	
Handicap Parking Fine				80-001-R0793	\$100.00	\$100.00	0.00%	\$100.00	0.00%	34500 BAUXPR	Fine for parking in a designated "Handicapped" parking zone.	
Health Insurance				123-101-R0504	CONTRACTED	CONTRACTED		CONTRACTED		34500 BAUXHS	Mandatory health insurance fee includes a \$7.00 administrative fee. Student may waive health insurance with a signed waiver form.	ו
Motor Vehicle Registration - Vehicle (Annual fee)				111-110-R0501	\$90.00	\$105.00	16.67%	\$105.00	0.00%	34500 BAUXPR	Annual fee for parking vehicles on campus.	Parking lot maintenance
Motor Vehicle Registration - Vehicle (1 Semester)				111-110-R0501	\$50.00	\$55.00		\$55.00		34500 BAUXPR	One semester fee for parking vehicles on campus.	Parking lot maintenance
Motor Vehicle Registration - Decal Replacement		<del></del>		111-110-R0501	\$20.00	\$20.00 \$25.00		\$20.00		34500 BAUXPR	Replacement for lost vehicle decal	Parking lot maintenance
Motor Vehicle Registration - Motorcycle  Motor Vehicle Registration - Motorcycle (Mid-Year		+			\$25.00 \$12.50	\$25.00 \$12.50	0.00% 0.00%	\$25.00 \$12.50		34500 BAUXPR 34500 BAUXPR	Motorcycles are \$25.00 annually.  January purchase of motorcycle decal.	
Purchase)					Ψ12.50	Ψ12.30	0.00 /0	Ψ12.30	0.00 /0	3 ISOUBAGAI IX	Surracing parenase of motorcycle decal.	
Parking Fines				111-110-R0501	\$40.00	\$45.00		\$45.00		34500 BAUXPR	Parking violation fines	
Parking Fines - Late Payment Fine					\$5.00	\$5.00		\$5.00		34500 BAUXPR	All violations are subject to a 30 day late fine of \$5.00	
Residence Hall Social Fee				111-110-R0501	\$20.00	\$20.00	0.00%	\$20.00		33500 BAUXRH	Per semester for students living in Semester residence hall.	
Summer Conference Rates		<del></del>		65-001-R0989	Varies	Varies		Varies Varies		34500 Misc Indexes	Fees set and negotiated for conference guests.	
Summer Session Res Hall Student Rates Bookstore Fine		+		69-001-R0990	Varies \$15.00	Varies \$15.00	0.00%	varies \$15.00		34500 BAUXRH 34500 BAUXBK	Rates determined by length of stay and type of room.  Fine for failure to return rental books by contracted date.	
Doordtore Time	I	<u>I</u>	<u>ı</u>		¥13.00	ψ13.00	0.00 /0	Ψ13.00	0.00 /0	אמאסעמוסספו כ	The for failure to return rental books by contracted date.	<u> </u>

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Non-Mandatory Fees -- New and Increases over 2%

Unit Name:	Montana Teo	ch				,					
NAME OF FEE	RUBRIC	C NEW CCName	NEW CCN BOR AUTHORIZATION	FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND Banner INDEX	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>											
Pre Nursing Program Fee - New				\$0.00	\$100.00		\$100.00	0.00%	BTUITF - 5*8055	ProgramTuition in Nursing Per Semester	
Program Fee Health Care Informatics			114-107-R0302	\$85.00	\$85.00	0.00%	\$85.00	0.00%	31500 BTUITF - 5*8053	Program Tuition in Health Care Informatics	Specialized software needs continue to increase as our
Professional Technical Comm All Levels			114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	31500 BTUITF - 5*8050	Program Tuition in Professional and Technical	blended course delivery methods continue to grow
				·	·		· 			Communication Per Semester	
All School of Mines and Engineering Program Fee			143-102-R0509	\$400.00	\$415.00	3.75%	\$430.00	3.61%	31500 BTUITF - 5B8051 8 5C8051	Program Tuition in School of Mines and Engineering Per Semester	Laboratory equipment and supplies have increased by over 20% in the last ten years.
Summer - Graduate All School of Mines and Engineering			143-102-R0509	\$265.00	\$275.00	3.77%	\$285.00	3.64%		Program Tuition in School of Mines and Engineering Per	Laboratory equipment and supplies have increased by over 20% in
Program Fee Continuous Enrollment Fee Graduate School ?????? This	-			\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500 BTUITF - 50101	Semester For graduates to take leave of absence and maintain library	the last ten years.  Payment of the fee would entitle the on-leave student to continue to
has not been charged since 2018. Do we still need this?										access and an active campus email address.	have an active campus email address and library access (including e- journal access) for the semester(s) of leave. Communication with the student would be facilitated. No other use of campus facilities (beyond what is available to the public) would be included.
Deferred Payment Late Fee			3-004-R1291	\$15.00	\$20.00	33.33%	\$20.00	0.00%	31500 BTUITF - 50084	Late charge assessed against each late installment.	
Deferred Payment Service Fee			3-004-R1291	\$30.00	\$35.00		\$35.00		31500 BTUITF - 50092	Administrative charge for students electing installment	
Credit Card Service Fee					2.85%		2.85%			payment of fees per semester.  Credit Card fee	
Designated Fees					2.03%		2.05%			Credit Card fee	
Career Service Fee	Τ	T T	103-001-R0599	\$20.00	\$25.00	25.00%	\$30.00	20.00%	33500 BPLACF	One-time fee for access to career management system and	This account covers the costs of software that is for all Montana
career service rec			103 001 10333	Ψ25100	¥23.00	23.0070	<b>\$50.00</b>	20.00 /0	33300 Bi Eilei	for assistance with resume, interview skills and job search strategies. (Charged Second Year Second Semester)	Tech students. In 2017, our office had to change vendors and the costs for a similar product doubled. A career management software is a high student need.
ID Fee			114-107-R0302	\$30.00	\$35.00	16.67%	\$40.00		33500 BROSID	Initial Digger ID	
ID Replacement Fee			103-001-R0599	\$20.00	\$25.00	25.00%	\$25.00		33500 See Above	Replacement Digger ID	
Key Replacement Fee On-Line Learning Fee Courses 400 level and below			65-001-R0989 107-101-R0500	\$30.00	\$40.00 <del>\$45.00</del>		\$50.00 \$45.00		33500 BBHELP	Per key replaced.	There founds will be used to investment in infractive above and
OH-Line Learning Fee Courses 400 level and below			107-101-R0300	<del>\$45.00</del>	<del>\$45.00</del>	<del>0.00%</del>	<del>\$15.00</del>	0.00%	33300 BBHELF	This per credit fee will partially defray the costs associated with courses delivered on-line and a virtual mentor	These funds will be used to investment in infrastructure and technology for online learning along with partially funding an online curriculum designer/director.
On-Line Learning Fee Courses 500 level and above				<del>\$60.00</del>	<del>\$60.00</del>	0.00%	<del>\$60.00</del>	0.00%	BBONLD	This per credit fee will partially defray the costs associated with courses delivered on-line in graduate programs.	These funds will be used to partially fund an online curriculum designer/director to assist with the development of online existing and new graduate programs specifically designed for working
Course Food (Buoming Food											professionals and faculty teaching these courses.
Course Fees/Program Fees Program Fee Radiologic Technician	T	Т	123-1001-R0504	\$200.00	\$225.00	12.50%	\$250.00	11.11%	33500 BRADTP	Dosimete costs, drug screenings, PPE, equipment	
			123-1001-R0304	·	·		·			maintenance and supplies	
Program Fee Medical Assistant				<del>\$125.00</del>	<del>\$125.00</del>	0.00%	<del>\$125.00</del>	0.00%	33500 BMAPRG	Recruiting of prospective clinical sites. Maintaining communication with current sites. State meetings for students. Reference books and materials,	Fee will absorb the increased costs of materials and supplies, the costs associated with the student background checks, student identification on scrubs as required by the clinical sites, costs associated with student conference attendance, maintenance on the new simulation equipment.
Program Fee for Welding, Machining and Metals Fabrication	n		143-102-R0509	\$650.00	\$680.00		\$710.00			Consumable supplies and materials used by the students such as metal, gases, welding rod, tooling and coolant	The fee increase will cover the increased costs associated with the purchase of all metals, gases, miscellaneous welding supplies, machine tooling and coolant, and the costs associated with all software and licensing used by the students.
Rename Program Fee Machining (All Levels) Certificate Program Fee????				\$650.00	\$680.00	4.62%	\$710.00	4.41%	33500 BMACCR	Support cost of materials for the certificate and associate programs	Fee will absorb the increasing costs of materials and supplies such as metals, tooling, coolant and all costs associated with all software and licensing used in the program.
Program Fee Pre Apprenticeship Lineman Program			143-102-R0509	\$6,500.00	\$7,280.00	12.00%	\$8,150.00	11.95%	33500 BLNMNP	Tools, materials & part-time instructor	Increase will cover the increased costs of the student tool kits, all student text books, additional certifications, maintenance and replacement of equipment specific to the program.
Program Fee Construction Technology - Carpentry			111-110-R0501	\$206.00	\$280.00	35.92%	\$280.00	0.00%	33500 BPCARP	Materials	Increased costs of materials, supplies and tools.
Program Fee Automotive Technology			111-110-R0501	\$600.00	\$800.00	33.33%	\$800.00	0.00%	33500 BPATEC	the students that include but are not limited to items such	Will cover the increased costs of consumable supplies and materials as well as updated sub scriptions to software used in the scanning tolls and other electronic tools and online learning resources.
HPER			<u>,                                      </u>								
Wilderness Preparation Skills I	IREC	168	114-107-R0302	\$50.00	\$55.00	10.00%	\$60.00	9.09%	33500 See BHPLAB	Specialized activities	
Writing Writing Course Fees	WRIT	All		\$20.00	\$25.00	25.00%	\$25.00	0.00%	BWRIPL	Plagiarism detection solutions for all writing courses.	Enhance the writing program's ability to assist students in creating original works by utilizing technology to identify plagiarism.
Auxiliary									•	•	•
Apartment Summer Storage Fee				\$100/month	\$110/month	10.00%	\$120/month	9.09%	BAUXAP		Ability to maintain vacant apartment during the summer months for storage of personal items only. Student must be returning fall semester.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Non-Mandatory Fees -- New and Increases over 2%

Unit Name:	Montana Tech										
NAME OF FEE	RUBRIC	NEW CCN BOR AUTHORIZATION	FY23 FEE	FY24 FEE	% CHANGE	FY25 FEE	% CHANGE	FUND	Banner INDEX	DESCRIPTION	JUSTIFICATION
<del>Digital books and Materials Fee</del>			<del>Varies</del>	<del>Varies</del>		<del>Varies</del>				Pass through fee assessed to students in courses utilizing digital textbooks and materials. This is a partnership developed with the Montana Tech Bookstore	
Motor Vehicle Registration - Vehicle (Annual fee)		111-110-R0501	\$90.00	\$105.00	16.67%	\$105.00	0.00%	34500		Annual fee for parking vehicles on campus.	Parking lot maintenance
Motor Vehicle Registration - Vehicle (1 Semester)		111-110-R0501	\$50.00	\$55.00	10.00%	\$55.00	0.00%	34500	BAUXPR	One semester fee for parking vehicles on campus.	Parking lot maintenance
Parking Fines		111-110-R0501	\$40.00	\$45.00	12.50%	\$45.00	0.00%	34500	BAUXPR	Parking violation fines.	

Total Average Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025 For An Undergraduate Full Time Student (15 credits per semester)

2023-24

2024-25

2022-23

		Resident	Ne	onresident		Resident	N	onresident		Resident	N	onresident
Annual Tuition	\$	5,878.18	\$	21,414.70	\$	6,113.31	\$	22,706.31	\$	6,357.84	\$	24,079.17
Annual Mandatory Fees	\$	1,700.38	\$	1,779.58	\$	1,931.50	\$	2,013.10	\$	1,983.94	\$	2,067.94
Average annual room and board	\$	10,162.00	\$	10,162.00	\$	10,975	\$	10,975.00	\$	11,853.00	\$	11,853.00
Average annual cost for books/supplies	\$	1,350.00	\$	1,350.00	\$	1,320.00	\$	1,320.00	\$	1,320.00	\$	1,320.00
Average cost of course fees/Program Fee*	\$	300.00	\$	300.00	\$	300.00	\$	300.00	\$	300.00	\$	300.00
Total Average Cost of Attendance	\$	19,390.56	\$	35,006.28	\$	20,639.81	\$	37,314.41	\$	21,814.78	\$	39,620.11
Annual Percent Change						6.4%		6.6%		5.7%		6.2%
Montana Tech Highlands College		202	<b>2-2</b> 3	3		202	3-2	4		2024	4-2!	5
		Resident	Ne	onresident		Resident	N	onresident		Resident	N	onresident
Annual Tuition	\$	2,702.40	\$	8,597.88	\$	2,810.50	\$	9,112.76	\$	2,922.92	\$	9,660.04
Annual Mandatory Fees	\$	964.52	\$	1,043.72	\$	1,173.56	\$	1,255.16	\$	1,204.40	\$	1,288.40
Average annual room and board		40 460 00	\$	10 162 00	¢	10,975.00	\$	10,975.00	\$	11,853.00	\$	11,853.00
The diagonal management and a contact	\$	10,162.00	Ψ	10,162.00	P	10,575.00	Ψ	10,575.00	т -	,		4 000 00
Average annual cost for books/supplies	\$ \$	10,162.00	\$	1,350.00	э \$	1,320.00	\$	1,320.00	\$	1,320.00	\$	1,320.00
_	\$ \$ \$	•	\$ \$	•	\$ \$	•	\$ \$	•	\$ \$	•	\$ \$	1,320.00
Average annual cost for books/supplies	\$ \$ \$	1,350.00	\$ \$	1,350.00	\$ \$ \$	1,320.00	\$ \$	1,320.00	\$ \$	1,320.00	т	•

<sup>\*</sup> Excludes Lineman Program Fee and Program Tuition

**MONTANA TECH** 

# MONTANA TECH Housing -- Room and Board Rates FY 2024-2025

			PROPOS	ED RATES	
	FY 2023	FY 2024	%	FY 2025	%
Residence Hall	Per Semester	Per Semester	<u>Increase</u>	Per Semester	<u>Increase</u>
Davida (Dassassian & Cantannial)	<b>#0.000</b>	<b>CO 440</b>	00/	<b>#0.570</b>	<b>50</b> /
Double (Prospector & Centennial) Single (Prospector & Centennial)	\$2,268 \$2,566	\$2,449 \$2,771	8% 8%	\$2,572 \$2,910	5% 5%
Suite Double (Prospector & Centennial)			8%		5% 5%
, ,	\$2,562	\$2,767		\$2,905	5% 5%
Suite Single (Prospector & Centennial)	\$2,835	\$3,062 \$3,605	8%	\$3,215	5% 5%
Studio Double (Living Learning Center)	\$2,495	\$2,695 \$3,040	8%	\$2,829	
Studio Single (Living Learning Center)	\$2,823	\$3,049 \$3,360	8% 8%	\$3,201	5%
Suite Single (Living Learning Center)	\$3,119	\$3,369	070	\$3,537	5%
Board	Per Semester	Per Semester		Per Semester	
Everyday Meal Plan	\$2,813	\$3,038	8%	\$3,190	5%
Weekday Meal Plan	\$2,652	\$2,864	8%	\$3,007	5%
Upper-Class Flex Pass (Living Learning Center only)	\$824	\$890	8%	\$934	5%
Upper-Class	\$1,790	\$1,933	8%	\$2,030	5%
Family Housing	Per Month	Per Month		Per Month	
Two Bedroom - Furnished	\$629	\$679	8%	\$734	8%
Two Bedroom - Unfurnished	\$573	\$619	8%	\$668	8%
Three Bedroom - Furnished	\$816	\$881	8%	\$952	8%
Three Bedroom - Unfurnished	\$761	\$822	8%	\$888	8%
	·	·		·	
Refundable Deposits					
Family Haveing Dances Dancet	<b>#</b> 400.00	<b>#400.00</b>	00/	<b>#</b> 400.00	00/
Family Housing Damage Deposit	\$100.00 \$100.00	\$100.00	0% 0%	\$100.00 \$100.00	0% 0%
Residence Hall Damage Deposit	\$100.00	\$100.00	0%	\$100.00	U%
Network Access Fee					
Decidence Hell/Dev Competer	<b>#96.00</b>	<b>#96.00</b>	00/	<b>#86.00</b>	00/
Residence Hall/Per Semester	\$86.00	\$86.00	0%	\$86.00	0%