

**THE MONTANA UNIVERSITY SYSTEM**

*Helena College University of Montana*

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

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**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Tuition</b>	<b>FY 24 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 25 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
Resident UG	1,342.09	1,395.77	53.68	4.0%	1,451.60	55.83	4.0%
WUE	2,013.14	2,093.66	80.52	4.0%	2,177.41	83.75	4.0%
Nonresident UG	4,433.12	4,696.97	263.85	6.0%	4,977.29	280.31	6.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Mandatory Fees</b>	<b>FY 24 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 25 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
Resident UG	412.77	569.00	156.23	37.8%	581.50	12.50	2.2%
WUE	458.37	624.00	165.63	36.1%	641.50	17.50	2.8%
Nonresident UG	458.37	624.00	165.63	36.1%	641.50	17.50	2.8%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 23 Tuition &amp; Mandatory Fees</b>	<b>FY 24 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>	<b>FY 25 Proposed</b>	<b>\$ Increase</b>	<b>% Increase</b>
Resident UG	1,754.86	1,964.77	209.91	12.0%	2,033.10	68.33	3.5%
WUE	2,471.51	2,717.66	246.15	10.0%	2,818.91	101.25	3.7%
Nonresident UG	4,891.49	5,320.97	429.48	8.8%	5,618.79	297.81	5.6%

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana

															<b>Current Rates FY23</b>				
Course Credit	Registration Fee	Bldg Maint Fee	Comp & Technology Fees	Equip Fee	Academic Facility Fee	SU Bldg Fee	Library Fee	Stud Gov	Student Wellness Fee	Current Fees	Technology 2.0 Fee	ASHC Increase	Total Current Fees	Resident Tuition	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total	
1	30.00	4.15	9.12	4.20	2.09	5.20	1.64	35.00	15.45	106.85			106.85	111.84	218.69	3.80	257.58	480.07	
2	30.00	8.30	18.24	8.40	4.18	10.40	3.28	35.00	15.45	133.25			133.25	223.68	356.93	7.60	515.16	879.69	
3	30.00	12.45	27.36	12.60	6.27	15.60	4.92	35.00	15.45	159.65			159.65	335.52	495.17	11.40	772.74	1,279.31	
4	30.00	16.60	36.48	16.80	8.36	20.80	6.56	35.00	15.45	186.05			186.05	447.36	633.41	15.20	1,030.32	1,678.93	
5	30.00	20.75	45.60	21.00	10.45	26.00	8.20	35.00	15.45	212.45			212.45	559.20	771.65	19.00	1,287.90	2,078.55	
6	30.00	24.90	54.72	25.20	12.54	31.20	9.84	35.00	15.45	238.85			238.85	671.04	909.89	22.80	1,545.48	2,478.17	
7	30.00	29.05	63.84	29.40	14.63	36.40	11.48	35.00	15.45	265.25			265.25	782.88	1,048.13	26.60	1,803.06	2,877.79	
8	30.00	33.20	72.96	33.60	16.72	41.60	13.12	35.00	15.45	291.65			291.65	894.72	1,186.37	30.40	2,060.64	3,277.41	
9	30.00	37.35	82.08	37.80	18.81	46.80	14.76	35.00	15.45	318.05			318.05	1,006.56	1,324.61	34.20	2,318.22	3,677.03	
10	30.00	41.50	91.20	42.00	20.90	52.00	16.40	35.00	15.45	344.45			344.45	1,118.40	1,462.85	38.00	2,575.80	4,076.65	
11	30.00	45.65	100.32	46.20	22.99	57.20	18.04	35.00	15.45	370.85			370.85	1,230.24	1,601.09	41.80	2,833.38	4,476.27	
12	30.00	49.80	109.44	50.40	25.00	62.40	19.68	35.00	15.45	397.17			397.17	1,342.09	1,739.26	45.60	3,091.03	4,875.89	

<b>FY23 FTE Rate</b>	<b>30.00</b>	<b>49.80</b>	<b>109.44</b>	<b>50.40</b>	<b>25.00</b>	<b>78.00</b>	<b>19.68</b>	<b>35.00</b>	<b>15.45</b>	<b>412.77</b>			<b>412.77</b>	<b>1,342.09</b>	<b>1,754.86</b>	<b>45.60</b>	<b>3,091.03</b>	<b>4,891.49</b>
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															<b>Proposed Rates FY24</b>				
Course Credit	Registration Fee	Bldg Maint Fee	Comp & Technology Fees	Equip Fee	Academic Facility Fee	SU Bldg Fee	Library Fee	ASHC Fee	Student Wellness Fee	Proposed Fees	Technology 2.0 Fee	ASHC Increase	Total Proposed Fees	Resident Tuition	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total	
1	30.00	8.00	22.00	7.00	8.00	12.00	6.50	35.00	17.00	145.50	12.00	0.00	157.50	116.31	273.81	11.00	275.10	559.91	
2	30.00	12.00	30.00	11.00	10.00	18.00	8.00	35.00	17.00	171.00	24.00	0.00	195.00	232.63	427.63	15.00	550.20	992.83	
3	30.00	16.00	38.00	15.00	12.00	24.00	9.50	35.00	17.00	196.50	36.00	0.00	232.50	348.94	581.44	19.00	825.30	1,425.74	
4	30.00	20.00	46.00	19.00	14.00	30.00	11.00	35.00	17.00	222.00	48.00	0.00	270.00	465.26	735.26	23.00	1,100.40	1,858.66	
5	30.00	24.00	54.00	23.00	16.00	36.00	12.50	35.00	17.00	247.50	60.00	0.00	307.50	581.57	889.07	27.00	1,375.50	2,291.57	
6	30.00	28.00	62.00	27.00	18.00	42.00	14.00	35.00	17.00	273.00	72.00	0.00	345.00	697.89	1,042.89	31.00	1,650.60	2,724.49	
7	30.00	32.00	70.00	31.00	20.00	48.00	15.50	35.00	17.00	298.50	84.00	0.00	382.50	814.20	1,196.70	35.00	1,925.70	3,157.40	
8	30.00	36.00	78.00	35.00	22.00	54.00	17.00	35.00	17.00	324.00	96.00	0.00	420.00	930.52	1,350.52	39.00	2,200.80	3,590.32	
9	30.00	40.00	86.00	39.00	24.00	60.00	18.50	35.00	17.00	349.50	108.00	0.00	457.50	1,046.83	1,504.33	43.00	2,475.90	4,023.23	
10	30.00	44.00	94.00	43.00	26.00	66.00	20.00	35.00	17.00	375.00	120.00	0.00	495.00	1,163.14	1,658.14	47.00	2,751.00	4,456.14	
11	30.00	48.00	102.00	47.00	28.00	72.00	21.50	35.00	17.00	400.50	132.00	0.00	532.50	1,279.46	1,811.96	51.00	3,026.10	4,889.06	
12	30.00	51.00	110.00	51.00	30.00	78.00	23.00	35.00	17.00	425.00	144.00	0.00	569.00	1,395.77	1,964.77	55.00	3,301.20	5,320.97	

<b>FY24 FTE Rate</b>	<b>30.00</b>	<b>51.00</b>	<b>110.00</b>	<b>51.00</b>	<b>30.00</b>	<b>78.00</b>	<b>23.00</b>	<b>35.00</b>	<b>17.00</b>	<b>425.00</b>	<b>144.00</b>	<b>0.00</b>	<b>569.00</b>	<b>1,395.77</b>	<b>1,964.77</b>	<b>55.00</b>	<b>3,301.20</b>	<b>5,320.97</b>
<b>\$ Increase</b>	<b>0.00</b>	<b>1.20</b>	<b>0.56</b>	<b>0.60</b>	<b>5.00</b>	<b>0.00</b>	<b>3.32</b>	<b>0.00</b>	<b>1.55</b>	<b>12.23</b>	<b>144.00</b>	<b>0.00</b>	<b>168.46</b>	<b>53.68</b>	<b>209.91</b>	<b>9.40</b>	<b>210.17</b>	<b>429.48</b>
<b>% Increase</b>	<b>0.0%</b>	<b>2.4%</b>	<b>0.5%</b>	<b>1.2%</b>	<b>20.0%</b>	<b>0.0%</b>	<b>16.9%</b>	<b>0.0%</b>	<b>10.0%</b>	<b>3.0%</b>	<b>N/A</b>	<b>N/A</b>	<b>41%</b>	<b>4.0%</b>	<b>12.0%</b>	<b>20.6%</b>	<b>6.8%</b>	<b>8.8%</b>

															<b>Proposed Rates FY25</b>				
Course Credit	Registration Fee	Bldg Maint Fee	Comp & Technology Fees	Equip Fee	Academic Facility Fee	SU Bldg Fee	Library Fee	Stud Gov	Student Wellness Fee	Proposed Fees	Technology 2.0 Fee	ASHC Increase	Total Proposed Fees	Resident Tuition	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total	
1	30.00	10.00	22.00	7.00	13.00	12.00	9.00	35.00	19.00	157.00	12.00	0.00	169.00	120.97	289.97	16.00	293.81	599.77	
2	30.00	14.00	30.00	11.00	15.00	18.00	10.50	35.00	19.00	182.50	24.00	0.00	206.50	241.93	448.43	20.00	587.61	1,056.05	
3	30.00	18.00	38.00	15.00	17.00	24.00	12.00	35.00	19.00	208.00	36.00	0.00	244.00	362.90	606.90	24.00	881.42	1,512.32	
4	30.00	22.00	46.00	19.00	19.00	30.00	13.50	35.00	19.00	233.50	48.00	0.00	281.50	483.87	765.37	28.00	1,175.23	1,968.60	
5	30.00	26.00	54.00	23.00	21.00	36.00	15.00	35.00	19.00	259.00	60.00	0.00	319.00	604.84	923.84	32.00	1,469.03	2,424.87	
6	30.00	30.00	62.00	27.00	23.00	42.00	16.50	35.00	19.00	284.50	72.00	0.00	356.50	725.80	1,082.30	36.00	1,762.84	2,881.14	
7	30.00	34.00	70.00	31.00	25.00	48.00	18.00	35.00	19.00	310.00	84.00	0.00	394.00	846.77	1,240.77	40.00	2,056.65	3,337.42	
8	30.00	38.00	78.00	35.00	27.00	54.00	19.50	35.00	19.00	335.50	96.00	0.00	431.50	967.74	1,399.24	44.00	2,350.45	3,793.69	
9	30.00	42.00	86.00	39.00	29.00	60.00	21.00	35.00	19.00	361.00	108.00	0.00	469.00	1,088.70	1,557.70	48.00	2,644.26	4,249.96	
10	30.00	46.00	94.00	43.00	31.00	66.00	22.50	35.00	19.00	386.50	120.00	0.00	506.50	1,209.67	1,716.17	52.00	2,938.07	4,706.24	
11	30.00	50.00	102.00	47.00	33.00	72.00	24.00	35.00	19.00	412.00	132.00	0.00	544.00	1,330.64	1,874.64	56.00	3,231.87	5,162.51	
12	30.00	54.00	110.00	51.00	35.00	78.00	25.50	35.00	19.00	437.50	144.00	0.00	581.50	1,451.60	2,033.10	60.00	3,525.68	5,618.79	

<b>FY25 FTE Rate</b>	<b>30.00</b>	<b>54.00</b>	<b>110.00</b>	<b>51.00</b>	<b>35.00</b>	<b>78.00</b>	<b>25.50</b>	<b>35.00</b>	<b>19.00</b>	<b>437.50</b>	<b>144.00</b>	<b>0.00</b>	<b>581.50</b>	<b>1,451.60</b>	<b>2,033.10</b>	<b>60.00</b>	<b>3,525.68</b>	<b>5,618.79</b>
<b>\$ Increase</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>2.50</b>	<b>0.00</b>	<b>2.00</b>	<b>12.50</b>	<b>0.00</b>	<b>0.00</b>	<b>12.50</b>	<b>55.83</b>	<b>68.33</b>	<b>5.00</b>	<b>224.48</b>	<b>297.81</b>
<b>% Increase</b>	<b>0.0%</b>	<b>5.9%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>16.7%</b>	<b>0.0%</b>	<b>10.9%</b>	<b>0.0%</b>	<b>11.8%</b>	<b>2.9%</b>	<b>0.0%</b>	<b>N/A</b>	<b>2.2%</b>	<b>4.0%</b>	<b>3.5%</b>	<b>9.1%</b>	<b>6.8%</b>	<b>5.6%</b>

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Helena College University of Montana**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Registration Fee	167-102-R0515	Nonrefundable charge to all enrolling students each semester.
Building Maintenance Fee	167-102-R0515	Per credit hour fee to provide for debt service, repair, maintenance and renovation costs. (Split between Building Maintenance and Building Access.) (Capped at 12 credit hours.)
Computer Fee	167-102-R0515	Per credit hour fee used for all instructional hardware and software support and replacements: PC's, laptops, student related infrastructure. (Capped at 12 credit hours.)
Technology Fee	167-102-R0515	Per credit hour fee used for all instructional hardware and software support and replacements: PC's, laptops, student related infrastructure. (Capped at 12 credit hours.)
Equipment Fee	167-102-R0515	Per credit hour fee used primarily to update equipment for technical and trades programs. (Capped at 12 credit hours.)
Academic Facility Fee	167-102-R0515	Per credit hour fee to support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance (Capped at 12 credit hours.)
Student Government Fee	167-102-R0515	Flat fee charge to all enrolling students each semester.
Student Union Fee	167-102-R0515	Per credit hour fee to support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance (Capped at 12 credit hours.)
Library Fee	167-102-R0515	Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)
Student Wellness Fee	167-102-R0515	A flat fee per student charged to cover costs for institutional determined wellness programming in addition to those mandated by state and federal agencies.
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	167-102-R0515	Per credit hour fee in addition to the in-state Building Maintenance Fee. (Capped at 12 credit hours.)

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Helena College University of Montana</b>													
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	SABHRS FUND	Banner Index	FY22 Expended	FY22 FB	DESCRIPTION	JUSTIFICATION
<b>Current Unrestricted Fees</b>													
Application Fee		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	H01022	NA	NA	Nonrefundable one-time charge to out of state enrolling students.	No Change
Late Payment Fee		175-103-R0517	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	31004	H01022	NA	NA	A fee charged to a student who registered for classes prior to the first day of classes but who has not paid their bill or made arrangements for the payment of their bill by the end of the first day of classes.	No Change
Returned Check Fee		175-103-R0517	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	31004	H01022	NA	NA	Charge assessed for any returned checks.	No Change
Transcript Fee		175-103-R0517	\$ 3.00	\$ 3.00	0.0%	\$ 3.00	0.0%	31004	H01022	NA	NA	Charge for additional transcripts after a student receives first copy free.	No Change
Deferred Payment Service Fee		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	H01022	NA	NA	Administrative Charge per semester for students electing installment payment of fees.	No Change
Deferred Payment Late Fee		175-103-R0517	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	31004	H01022	NA	NA	Late Charge assessed for delinquent payment on deferred payment installments.	No Change
Single Admissions File Fee		175-103-R0517	\$ 8.00	\$ 8.00	0.0%	\$ 8.00	0.0%	31004	H01022	NA	NA	Charge to students wishing to have a certified copy of their admissions file for transferring to another campus.	No Change
Expedited Transcript Fee		175-103-R0517	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	H01022	NA	NA	Charge to students to have their official transcripts handled within the same business day.	No Change
<b>Designated Fees - Miscellaneous</b>													
Academic Placement Test		175-103-R0517	\$ 45.00	\$ 45.00	0.0%	\$ 45.00	0.0%	33040	H60371	1,300.00	12,318.50	Charge to students for taking the assessment test.	No change
TEAS Test	Increase	175-103-R0517	\$ 75.00	\$ 85.00	13.3%	\$ 85.00	0.0%	33040	H60371			Charge to students for placement in the Nursing Program	Increase to cover the cost of purchasing testing units
NACE Exam	New		\$ -	\$ 120.00	100.0%	\$ 120.00	0.0%					Charge to students for placement in the Nursing Program. This exam is specific for existing LPN's to place in the RN program	New. This fee is to begin immediately following BOR approval.
Continuing Education (minimum per day)		175-103-R0517	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	H30020	248,116.73	176,498.11	In accordance with Regent policy, Helena College has established a minimum of \$100.00 per continuing education course. The tuition for each course varies based upon the cost to provide each course plus administrative overhead.	No Change
Distributed Learning Fee	Remove	175-103-R0517	\$ 35.00	\$ -	-100.0%	\$ -	0.0%	33040	H60160	89,303.65	365,114.89	This max per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meeting, telecommunication systems, and/or other distance delivery systems.	Removed. This fee was converted to a mandatory technology fee.
Graduation Fee		175-103-R0517	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	H60020	7,028.49	15,823.25	One-time charge to graduating students whom request a certificate/diploma.	No change
Diploma Replacement Fee		175-103-R0517	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	H60020	7,028.49	15,823.25	Charge to students to replace their diploma.	No Change
Orientation Fee		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60360	3,722.90	24,822.65	Charged to orientation participants to defray cost of materials, meals and administration.	No Change
Student ID Fee		175-103-R0517	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	H60100	439.91	92,430.86	Charge for each ID card issued.	No Change
Student ID Replacement Fee		175-103-R0517	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	H60100	439.91	92,430.86	Charge for each ID card replacement.	No Change
Course Challenge Fee		175-103-R0517	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	NA	NA	NA	Per course fee charged to students requesting to challenge out of taking a specific course. Additional charges for materials may apply. Total cost to the student not to exceed \$300.	No Change
Portfolio Assessment Fee		175-103-R0517	\$ -	\$ -	0.0%	\$ -	0.0%	33040	NA	NA	NA	Per course fee charged to students requesting to use portfolio assessment in place of taking a specific course.	No Change
<b>Designated Fees - Program Fees</b>													
Program Materials - Nursing - Laundry		175-103-R0517	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	H60580	60.00	3,991.92	Program fee charged to students to cover cost of a cleaning linens used in class labs.	No Change
Program Fee - Nursing	New		\$ -	\$ 75.00	100.0%	\$ 75.00	0.0%					Program fee charged to students to help cover the cost of equipment repair and replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment on a repair and replacement schedule.
Program Fee - Welding	Increase	175-103-R0517	\$ 10.00	\$ 750.00	7400.0%	\$ 750.00	0.0%					Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per term and program fees.
Program Fee - Machining	Increase	175-103-R0517	\$ 10.00	\$ 750.00	7400.0%	\$ 750.00	0.0%					Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per term and program fees.
Program Fee - Metals Technology	New		\$ -	\$ 750.00	100.0%	\$ 750.00	0.0%					Program fee charged to students to help cover the cost of machine replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per term and program fees.
Program Fee - Aviation	Increase	175-103-R0517	\$ 5.00	\$ 50.00	900.0%	\$ 50.00	0.0%					Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The fee was calculated incorrectly in the last biennium.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Helena College University of Montana</b>													
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	SABHRS FUND	Banner Index	FY22 Expended	FY22 FB	DESCRIPTION	JUSTIFICATION
Program Fee - Diesel Technology	New		\$ -	\$ 450.00	100.0%	\$ 450.00	0.0%					Program fee charged to students to help cover the cost of equipment and tool replacement in the labs.	This proposed new fee would consolidate course fees into a per semester program fee. It would allow the department to develop a replacement plan for expensive equipment and cover the cost of consumables.
Program Fee - Fire and Protective Services	New		\$ -	\$ 50.00	100.0%	\$ 50.00	0.0%					Program fee charged to students to help cover the cost of equipment and tool replacement used in the labs and during remote instruction.	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule.
Program Fee - Cosmetology	New		\$ -	\$ 650.00	100.0%	\$ 650.00	0.0%	33040				Program Fee charged to students to cover the cost of the bond payment for construction of the salon/teaching space. The fee will also help create a source of funds for equipment replacement.	This proposed new fee would allow the program to meet its bond payment and build a reserve to put expensive equipment on a replacement schedule.
<b>Designated Fees - Course Fees</b>													
<b>Art</b>													
ARTZ 102 - Art for Elementary Educators		175-103-R0517	\$ 17.00	\$ 17.00	0.0%	\$ 17.00	0.0%	33040	H60250	1,381.47	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 105 - Visual Language - Drawing		175-103-R0517	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	H60250	-	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 106 - Visual Language - 2-D Foundations		175-103-R0517	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	H60250	-	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 108 - Visual Language 3-D Foundations		175-103-R0517	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	H60250	-	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 211 - Drawing I		175-103-R0517	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	H60250	-	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 221 - Painting I		175-103-R0517	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	H60250	-	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 224 - Watercolor	New		\$ -	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	H60250			Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	New Fee
ARTZ 231 - Ceramics	New		\$ -	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	H60250			Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	New Fee
<b>Automotive</b>													
AST 103 - Auto Mechanics Core	Increase		\$ 103.00	\$ 108.15	5.0%	\$ 108.15	0.0%	33040	H60260	1,589.79	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 114 - Automotive Brakes	Increase		\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 220 - Automotive Steering and Suspension	Increase		\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 160 - Automotive Engine Repair	Increase	175-103-R0517	\$ 120.00	\$ 126.00	5.0%	\$ 126.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 172 - Automotive Heating/Air Conditioning	Increase	175-103-R0517	\$ 100.00	\$ 105.00	5.0%	\$ 105.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 130 - Electrical/Electronic Systems	Increase		\$ 75.00	\$ 78.75	5.0%	\$ 78.75	0.0%	33040	H60260		13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 230 - Electrical/Electronic Systems II	Increase	175-103-R0517	\$ 75.00	\$ 78.75	5.0%	\$ 78.75	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 262 - Engine Performance I			\$ 60.00	\$ 60.00	0.0%	\$ 60.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
AST 264 - Engine Performance II	Increase	175-103-R0517	\$ 76.00	\$ 79.80	5.0%	\$ 79.80	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 270 - Automatic Transmissions/Transaxles	Increase	175-103-R0517	\$ 118.00	\$ 123.90	5.0%	\$ 123.90	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 274 - Intro to Hybrid Vehicle Technology			\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
<b>Aviation</b>													
AVMT 140 - Sheet Metal	Increase	175-103-R0517	\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60390	5,405.89	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the price of metal that has increased exponentially, the course fee has increased greater than 3%.
AVMT 105 - Basic Electricity	Increase		\$ 25.00	\$ 26.00	4.0%	\$ 26.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 115 - Materials and Processes/Fluid lines and Fittings/Cleaning and Corrosion Control	Increase	175-103-R0517	\$ 55.00	\$ 58.00	5.5%	\$ 58.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.



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Unit Name: <b>Helena College University of Montana</b>													
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	SABHRS FUND	Banner Index	FY22 Expended	FY22 FB	DESCRIPTION	JUSTIFICATION
AVMT 145 - Composites and Plastics	Increase	175-103-R0517	\$ 60.00	\$ 63.00	5.0%	\$ 63.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the fact that the cost of composites has increased exponentially there is a greater than 2% increase for this course.
AVMT 155 - Aircraft Covering/Aircraft Finishes	Increase	175-103-R0517	\$ 60.00	\$ 63.00	5.0%	\$ 63.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the fact that the cost of fiberglass and paint have increased exponentially there is a greater than 2% increase for this course.
AVMT 160 - Welding Related	Increase	175-103-R0517	\$ 82.70	\$ 87.00	5.2%	\$ 87.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 225 - Reciprocating Engine Systems	Increase		\$ 75.00	\$ 79.00	5.3%	\$ 79.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 255 - Propellers and Unducted Fans	Increase		\$ 75.00	\$ 79.00	5.3%	\$ 79.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 230 - Reciprocating Engines and Systems	Increase	175-103-R0517	\$ 54.10	\$ 57.00	5.4%	\$ 57.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
<b>Cosmetology</b>													
COSM 101 - Cosmetology Pricples and Procedures	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 102 - Cosmetology I Practical Applications	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 111 - Cosmetology II Principles and Procedures	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 112 - Cosmetology II Practical Applications	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 201 - Cosmetology III Intermediate Principles and Procedures	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 202 - Cosmetology III Intermediate Practical Applications	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 211 - Cosmetology IV Advanced Principles and Procedures	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 212 - Cosmetology IV Advanced Practical Applications	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
<b>Diesel</b>													
DST 108 - Industrial Practices	Remove	175-103-R0517	\$ 80.00	\$ -		\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
DST 112- Diesel Electrical Systems	Remove	175-103-R0517	\$ 75.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
DST 130 - Heating and Air Conditioning	Remove	175-103-R0517	\$ 25.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 142 - Hydraulics	Remove	175-103-R0517	\$ 15.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 145 - Diesel Engine Repair	Remove	175-103-R0517	\$ 70.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
DST 200 - Diesel Engine Performance	Remove	175-103-R0517	\$ 100.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
DST 210 - Diesel Maintenance Practices	Remove	175-103-R0517	\$ 18.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 107 -	Remove	175-103-R0517	\$ 80.00	\$ -	-100.0%	\$ -	0.0%			1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
DST 240 - Heavy Duty Manual Drive Trains	Remove	175-103-R0517	\$ 18.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 245 - Heavy Duty Hydraulic Drive Trains	Remove	175-103-R0517	\$ 18.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 255 -Heavy Duty Brakes and Undercarriage	Remove	175-103-R0517	\$ 30.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 265 - Applied Lab Experience	Remove	175-103-R0517	\$ 30.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
DST 295- Applied Field Work		175-103-R0517	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
HEO 100 - CDL	Increase	175-103-R0517	\$ 800.00	980-1200	22.5%	980-1200	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is fee is being increased to help cover the cost of diesel fuel, equipment maintenance and replacement.
<b>Education</b>													

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EDU 201 - Intro to Education w/ Field Experience	New		\$ -	\$ 40.00	100.0%	\$ 40.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the costs associated with field placement necessary for the completion of the course.	This is a proposed new course fee charged to students to help cover the cost of field study.
<b>Elementary Physical Education</b>													
HEE 202 Instructional Strategies for Elementary Physical Education		175-103-R0517	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	H60240	-	852.09	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	No Change
<b>Fire &amp; Rescue</b>													
ECP 130 - Emergency Medical Technician	Increase	175-103-R0517	\$ 35.00	\$ 100.00	185.7%	\$ 100.00	0.0%	33040	H60380	80.00	2,175.11	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Fee will be used to replace equipment/manequins for EMT course. CPR certification has been increased to \$66/student
FIRE 101 - Introduction to Fire Service		175-103-R0517	\$ 325.00	\$ 325.00	0.0%	\$ 325.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
FIRE 102 -Fire Service 2		175-103-R0517	\$ 180.00	\$ 180.00	0.0%	\$ 180.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
FIRE 110 - Hazerdous Materials Chemistry		175-103-R0517	\$ 200.00	\$ 200.00	0.0%	\$ 200.00	0.0%	33040	H60545	2,058.57	16,841.83	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
FIRE 131 - Fire Aparatus and Hydraulics		175-103-R0517	\$ 300.00	\$ 300.00	0.0%	\$ 300.00	0.0%	33040	H60545	2,058.57	16,841.83	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
FIRE 202 Fire Fighter II		175-103-R0517	\$ 350.00	\$ 350.00	0.0%	\$ 350.00	0.0%	33040	H60545			Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
<b>Information Technology</b>													
NTS 103 - CISCO	Remove	175-103-R0517	\$ 40.00	\$ -	-100.0%	\$ -	0.0%	33040	H60170	-	22,006.61	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete course fee.
NTS 105 - CISCO	Remove	175-103-R0517	\$ 40.00	\$ -	-100.0%	\$ -	0.0%	33040	H60170	-	22,006.61	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete course fee.
NTS 204 - CISCO	Remove	175-103-R0517	\$ 40.00	\$ -	-100.0%	\$ -	0.0%	33040	H60170	-	22,006.61	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete course fee.
ITS 212 - Network Op Systems	Remove	175-103-R0517	\$ 40.00	\$ -	-100.0%	\$ -	0.0%	33040	H60170	-	22,006.61	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete course fee.
ITS 274 - Ethical Hacking	Remove	175-103-R0517	\$ 60.00	\$ -	-100.0%	\$ -	0.0%	33040	H60170	-	22,006.61	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete course fee.
ITS 280 - CISCO	Decrease	175-103-R0517	\$ 40.00	\$ 20.00	-50.0%	\$ 20.00	0.0%	33040	H60170	-	22,006.61	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Decrease fee
CSCI 206 - .NET Applications	Decrease	175-103-R0517	\$ 40.00	\$ 20.00	-50.0%	\$ 20.00	0.0%	33040	H60170	-	22,006.61	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Decrease fee
CSCI 211 - Client Side Programming	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
CSCI 240 - Databases and SQL	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
CSCI 245 - Modern Database Systems	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
CSCI 257 - Web Services	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
CSCI 276 - Application Security	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 164 - Networking fundamentals	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 165 - Introduction to Operating Systems	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 219 - Directory Services and Identity	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located



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ITS 211 - Cloud Networks and Storage	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 221 - Project Management	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 222 - Enterprise Security	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 233 - Introduction to DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 276 - Development of DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 279 - Cloud Systems	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 286 - Operations of DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
MART 145 - Web Design	New		\$ -	\$ 10.00	100.0%	\$ 10.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
<b>Machine Tool</b>													
MACH 130 - Machine Shop	Remove	175-103-R0517	\$ 30.00	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 132 - Engine Lathes	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH134 - Mills	Remove	175-103-R0517	50-80	\$ -	25.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 139 - Grinding Applications	Remove	175-103-R0517	\$ 29.70	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 136- Advanced Lathes	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 137 - Advanced Mills	Remove	175-103-R0517	50-80	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 240 - Metallurgy	Remove	175-103-R0517	\$ 13.80	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 231 - CNC Turning Operations Level I	Remove		\$ 40.20	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 232 - CNC Turning Programming Operations II	Remove	175-103-R0517	50-80	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 233 - CNC Turning Programming Operations III	Remove	175-103-R0517	50-80	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 234 - CNC Milling Operations Level I	Remove		\$ 40.20	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 235 - CNC Milling Programming Operations II	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 236 - CNC Milling Programming Operations III	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 237 – CAD/CAM CNC Turning Center	Remove	175-103-R0517	50-80	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 238– CAD/CAM CNC Machining Center	Remove	175-103-R0517	50-80	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 245 - Shop Practices	Remove	175-103-R0517	\$ 24.40	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
<b>Mathematics</b>													
M 132 – Numbers and Operations for K-8 Teachers	Remove	175-103-R0517	\$ 5.00	\$ -	-100.0%	\$ -	0.0%	33040	H60515	-	1,120.78	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	Remove course fee. Course is now hyflex or online
M133 – Geometry and Geometric Measurement for K-8 Teachers	Remove	175-103-R0517	\$ 20.00	\$ -	-100.0%	\$ -	0.0%	33040	H60515	-	1,120.78	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	Remove course fee. Course is now hyflex or online



**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees -- Rates per Semester

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M234 – Advanced Topics in Mathematics for K-8 Teachers	Remove	175-103-R0517	\$ 5.00	\$ -	-100.0%	\$ -	0.0%	33040	H60515	-	1,120.78	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	Remove course fee. Course is now hyflex or online
<b>Media Arts</b>													
MART 122 - Introduction to Adobe	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
MART 101 - Intro to Media Arts	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
GSDN 149 - Digital Imaging I	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
<b>Music</b>													
EDU 297 - Methods, K-8 Music			\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040		-		Course fee charged to enrolled students to partially defray the cost of supplies and materials.	No Change
<b>Nursing</b>													
NRSJ 152 - Name Tag	Decrease	175-103-R0517	\$ 12.00	\$ 5.00	-58.3%	\$ 5.00	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a name tag.	Decrease due to in house printing
NRSJ 232 - Name Tag	Remove	175-103-R0517	\$ 12.00	\$ -	-100.0%	\$ -	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a name tag.	Delete fee and move to NRSJ 230 Name Tag
NRSJ 230 - Name Tag	New		\$ -	\$ 5.00		\$ 5.00							Replaces NRSJ 232
NRSJ 250 - Name Tag	Remove	175-103-R0517	\$ 12.00	\$ -	-100.0%	\$ -	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a name tag.	Removed fee
NRSJ 256 - Name Tag	Remove	175-103-R0517	\$ 12.00	\$ -	-100.0%	\$ -	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a name tag.	Removed fee
NRSJ 148 - Nursing Pin		175-103-R0517	\$ 37.00	\$ 37.00	0.0%	\$ 37.00	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a nursing pin.	No change
NRSJ 266 - Nursing Pin		175-103-R0517	\$ 37.00	\$ 37.00	0.0%	\$ 37.00	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a nursing pin.	No change
NRSJ 130 - Nursing Test - PN		175-103-R0517	775-930	775-930	0.0%	775-930	0.0%	33040	H60440	1,795.50	1,209.45	Variable course fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program.	No Change
NRSJ 256 - Nursing Test - RN	Remove	175-103-R0517	935-1220	\$ -	-100.0%	\$ -	0.0%	33040	H60450	43,705.00	(1,597.80)	Variable Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window.	Remove. Fee attached to NRSJ 230
NRSJ 232 - Foundations of Nursing	Remove	175-103-R0517	935-1220	\$ -	-100.0%	\$ -	0.0%	33040	H60450	43,705.00	(1,597.80)	Variable course fee charged to students one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program.	Remove this course fee. Fee moving to NRSJ 230
NRSJ 130 - Nursing Software	Remove	175-103-R0517	120-129	\$ -	-100.0%	\$ -	0.0%	33040	H60451	8,880.00	40,456.35	Course fee charged to RN students to cover cost of documentation software they will use in several courses.	Remove this course fee. Software no longer used by program.
NRSJ 230 - Pharmacology/Software		175-103-R0517	195-228	195-228	0.0%	195-228	0.0%	33040	H60451	8,880.00	40,456.35	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters. This will also cover certain testing costs.	No change
NRSJ 230 - Pharmacology/Testing	Increase		935-1220	954-1240	1.6%	954-1240	0.0%	33040	H60450				Move from NRSJ 232
NRSJ 256 - Nursing Software	Remove	175-103-R0517	195-228	\$ -	-100.0%	\$ -	0.0%	33040	H60451	8,880.00	40,456.35	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters.	Removed fee, moved to NRSJ 230. No longer running bridge.
NRSJ 131- Fundamentals of Nursing	Increase	175-103-R0517	\$ 51.50	\$ 52.50	1.9%	\$ 53.50	1.9%	33040	H60500	2,696.93	3,939.16	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The proposed increase is to cover the increased costs of consumable supplies
NRSJ 233 - Fundamentals of Nursing	Increase	175-103-R0517	\$ 51.50	\$ 52.50	1.9%	\$ 53.50	1.9%	33040	H60500	2,696.93	3,939.16	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The proposed increase is to cover the increased costs of consumable supplies
NRSJ 136 - Pharmacology Lab	Increase	175-103-R0517	\$ 51.50	\$ 52.50	1.9%	\$ 53.50	1.9%	33040	H60500	2,696.93	3,939.16	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The increase is to cover the increased cost of the software product used by the students.
NRSJ 231 - Pharmacology Lab	Increase	175-103-R0517	\$ 51.50	\$ 52.50	1.9%	\$ 53.50	1.9%	33040	H60500	2,696.93	3,939.16	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The increase is to cover the increased cost of the consumable product used by the students.
NRSJ 260 - Adult III Skills Lab	Increase	175-103-R0517	\$ 30.00	\$ 30.50	1.7%	\$ 31.00	1.6%	33040	H60500	2,696.93	3,939.16	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The increase is to cover the increased cost of the consumable product used by the students.
<b>Science</b>													

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BIOB 101 - Discover Biology Lab		175-103-R0517	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOB 160 - Principles of Living Systems		175-103-R0517	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No change
BIOB 170 - Principles of Biological Diversity		175-103-R0517	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOB 260 - Cellular and Molecular Biology with Lab		175-103-R0517	\$ 60.00	\$ 60.00	0.0%	\$ 60.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOB 275 - Genetics		175-103-R0517	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOB 290 - Undergraduate Research		175-103-R0517	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOH 104 - Basic Human Biology		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOH 201 - Anatomy and Physiology I with Lab		175-103-R0517	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOH 211 - Anatomy and Physiology II with Lab		175-103-R0517	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
BIOM 250 - Microbiology for Health Science Lab	New	175-103-R0517	\$ 42.00	\$ 42.00	0.0%	\$ 42.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Replaces BIOM 251. The BIOM 251 lab was integrated into BIOM 250.
CHMY 121 - Introduction to General Chemistry Lab		175-103-R0517	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
CHMY 123 - Introduction to Organic and Biochemistry Lab		175-103-R0517	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
CHMY 141 - College Chemistry I Lab		175-103-R0517	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
CHMY 143 - College Chemistry II Lab		175-103-R0517	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
CHMY 221 - Organic Chemistry I Lab		175-103-R0517	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
CHMY 223 - Organic Chemistry II Lab		175-103-R0517	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
CHMY 290 – Undergraduate Research Lab		175-103-R0517	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
GEO 101 - Intro to Physical Geology		175-103-R0517	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
PHSX 205 – College Physics I Lab		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
PHSX 207 – College Physics II Lab		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
PHSX 220 – Physics I Lab		175-103-R0517	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change

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PHSX 222 – Physics II Lab		175-103-R0517	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
PHSX 226 – General Science Lab: Integrated Science Lab I		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
<b>Welding</b>													
WLDG 107 - Industrial Safety for Welding	Remove	175-103-R0517	\$ 40.00	\$ -	-100.0%	\$ -	0.0%			8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 112 - Cutting Processes	Decrease	175-103-R0517	80-100	75-100	-6.0%	75-100	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being decreased with a range to cover the cost of metal which has increased in price exponentially. These prices are also very unstable and can change radically which is the reason for the variable range.
WLDG 135 - GMAW, FCAW, and GMAW-P	Remove	175-103-R0517	80-100	\$ -	-100.0%	\$ -	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 137 - Blueprint Reading, Layout, and Beginning Fabrication	Remove	175-103-R0517	\$ 81.00	\$ -	-100.0%	\$ -	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 141 - Intro GAS Tungsten Arc Welding (GTAW)- Integrated Lab	Decrease	175-103-R0517	\$ 107.00	\$ 75.00	-29.9%	\$ 75.00	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed decrease is to mitigate the changing cost of consumable materials required in this course.
WLDG 151 - Shop Practices	Remove	175-103-R0517	\$ 53.00	\$ -	-100.0%	\$ -	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 181 - Shielded Metal Arc Welding	Remove	175-103-R0517	80-100	\$ -	-100.0%	\$ -	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 213 - Pipe Welding Lab	Decrease	175-103-R0517	120-150	75-100	-33.3%	75-100	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being decreased with a range to cover the cost of steel pipe which has increased exponentially in price. The prices are also very unstable and can change radically which is the reason for the variable range.
WLDG 227 - Advanced Joining Theory and practical application	Remove	175-103-R0517	\$ 94.00	\$ -	-100.0%	\$ -	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 245 - Metal Fabrication Design and Construction	Decrease	175-103-R0517	\$ 150.00	\$ 75.00	-50.0%	\$ 75.00	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials for fabrication/pipe/metal project.
WLDG 246 - Advanced Metal Fabrication Design and Construction	Remove	175-103-R0517	\$ 150.00	\$ -	-100.0%	\$ -	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 257 - Cutting Processes II	Remove	175-103-R0517	120-150	\$ -	-100.0%	\$ -	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 299 - Industrial Welding Capstone	Remove	175-103-R0517	\$ 100.00	\$ -	-100.0%	\$ -	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
<b>Sheet Metal Apprenticeship</b>													
Class Materials - Metal Materials, Fasteners, Hand Tools and Machine Tools (SHML120)		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change
Class Materials - Basic Ductwork Installation (SHML160)		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change
Class Materials - Duct Liners and Insulation (SHML210)		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change
Class Materials - Sheet Metal Shop Practices (SHML260)		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change
Class Materials - Advanced Layout and Fabrication/Plasma Cutting (SHML270)		175-103-R0517	\$ 78.00	\$ 78.00	0.0%	\$ 78.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Mandatory Fees New or Over 3% -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	DESCRIPTION	JUSTIFICATION
<b>Mandatory Fees</b>									
Academic Facility Fee	Increase	175-103-R0517	\$ 25.00	\$ 30.00	20.0%	\$ 35.00	17%	Per credit hour fee to support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance (Capped at 12 credit hours.)	This proposed increase will help with increased bond payments due to facility upgrades
Library Fee	Increase	175-103-R0517	\$ 19.68	\$ 23.00	16.9%	\$ 25.50	11%	Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)	This proposed increase is to mitigate the rising cost of subscription based library services
Student Wellness Fee	Increase	175-103-R0517	\$ 15.45	\$ 17.00	10.0%	\$ 19.00	12%	A flat fee per student charged to cover costs for institutional determined wellness programming in addition to those mandated by state and federal agencies.	This proposed increase will help offset the cost of pay plan increases for the Director of Student Life
Technology 2.0 Fee	New/Increase		\$ -	\$ 144.00	100.0%	\$ 144.00	0%		This fee will replace the online/distributive learning fee and will apply to all students due to the hybrid nature of courses.



**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees New or Over 3% -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND				DESCRIPTION	JUSTIFICATION
<b>Designated Fees - Miscellaneous</b>													
TEAS Test	Increase	175-103-R0517	\$ 75.00	\$ 85.00	13.3%	\$ 85.00	0.0%	33040	H60371			Charge to students for placement in the Nursing Program	Increase to cover the cost of purchasing testing units
NACE Exam	New		\$ -	\$ 120.00	100.0%	\$ 120.00	0.0%					Charge to students for placement in the Nursing Program. This exam is specific for existing LPN's to place in the RN program	New. This fee is to begin immediately following BOR approval.
<b>Designated Fees - Program Fees</b>													
Program Fee - Nursing	New		\$ -	\$ 75.00	100.0%	\$ 75.00	0.0%					Program fee charged to students to help cover the cost of equipment repair and replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment on a repair and replacement schedule.
Program Fee - Welding	Increase	175-103-R0517	\$ 10.00	\$ 750.00	7400.0%	\$ 750.00	0.0%					Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per term and program fees.
Program Fee - Machining	Increase	175-103-R0517	\$ 10.00	\$ 750.00	7400.0%	\$ 750.00	0.0%					Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per term and program fees.
Program Fee - Metals Technology	New		\$ -	\$ 750.00	100.0%	\$ 750.00	0.0%					Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per term and program fees.
Program Fee - Aviation	Increase	175-103-R0517	\$ 5.00	\$ 50.00	900.0%	\$ 50.00	0.0%					Program fee charged to students to help cover the cost of machine replacement	This proposed fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The fee was calculated incorrectly in the last biennium.
Program Fee - Diesel Technology	New		\$ -	\$ 450.00	100.0%	\$ 450.00	0.0%					Program fee charged to students to help cover the cost of equipment and tool replacement in the labs.	This proposed new fee would consolidate course fees into a per semester program fee. It would allow the department to develop a replacement plan for expensive equipment and cover the cost of consumables.
Program Fee - Fire and Protective Services	New		\$ -	\$ 50.00	100.0%	\$ 50.00	0.0%					Program fee charged to students to help cover the cost of equipment and tool replacement in the labs.	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule.
Program Fee - Cosmetology	New		\$ -	\$ 650.00	100.0%	\$ 650.00	0.0%	33040				Program Fee charged to students to cover the cost of the bond payment for construction of the salon/teaching space. The fee will also help create a source of funds for equipment replacement.	This proposed new fee would allow the program to meet its bond payment and build a reserve to put expensive equipment on a replacement schedule.
<b>Designated Fees - Course Fees</b>													
<b>Art</b>													
ARTZ 224 - Watercolor	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%	33040	H60250			Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	New Fee
ARTZ 231 - Ceramics	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%	33040	H60250			Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	New Fee
<b>Automotive</b>													
AST 103 - Auto Mechanics Core	Increase		\$ 103.00	\$ 108.15	5.0%	\$ 108.15	0.0%	33040	H60260	1,589.79	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 114 - Automotive Brakes	Increase		\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60260		13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 220 - Automotive Steering and Suspension	Increase		\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60260		13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 160 - Automotive Engine Repair	Increase	175-103-R0517	\$ 120.00	\$ 126.00	5.0%	\$ 126.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 172 - Automotive Heating/Air Conditioning	Increase	175-103-R0517	\$ 100.00	\$ 105.00	5.0%	\$ 105.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 130 - Electrical/Electronic Systems	Increase		\$ 75.00	\$ 78.75	5.0%	\$ 78.75	0.0%	33040	H60260		13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 230 - Electrical/Electronic Systems II	Increase	175-103-R0517	\$ 75.00	\$ 78.75	5.0%	\$ 78.75	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees New or Over 3% -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE		FY 25 FEE		FUND		DESCRIPTION	JUSTIFICATION		
				FEE	% CHANGE	FEE	% CHANGE	FUND	FUND				
AST 264 - Engine Performance II	Increase	175-103-R0517	\$ 76.00	\$ 79.80	5.0%	\$ 79.80	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 270 - Automatic Transmissions/Transaxles	Increase	175-103-R0517	\$ 118.00	\$ 123.90	5.0%	\$ 123.90	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
<b>Aviation</b>													
AVMT 140 - Sheet Metal	Increase	175-103-R0517	\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60390	5,405.89	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the price of metal that has increased exponentially, the course fee has increased greater than 3%.
AVMT 105 - Basic Electricity	Increase	175-103-R0517	\$ 25.00	\$ 26.00	4.0%	\$ 26.00	0.0%	33040	H60390		9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 115 - Materials and Processes/Fluid lines and Fittings/Cleaning and Corrosion Control	Increase	175-103-R0517	\$ 55.00	\$ 58.00	5.5%	\$ 58.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 145 - Composites and Plastics	Increase	175-103-R0517	\$ 60.00	\$ 63.00	5.0%	\$ 63.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the fact that the cost of composites has increased exponentially there is a greater than 2% increase for this course.
AVMT 155 - Aircraft Covering/Aircraft Finishes	Increase	175-103-R0517	\$ 60.00	\$ 63.00	5.0%	\$ 63.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the fact that the cost of fiberglass and paint have increased exponentially there is a greater than 2% increase for this course.
AVMT 160 - Welding Related	Increase	175-103-R0517	\$ 82.70	\$ 87.00	5.2%	\$ 87.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 225 - Reciprocating Engine Systems	Increase	175-103-R0517	\$ 75.00	\$ 79.00	5.3%	\$ 79.00	0.0%	33040	H60390		9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 255 - Propellers and Unducted Fans	Increase	175-103-R0517	\$ 75.00	\$ 79.00	5.3%	\$ 79.00	0.0%	33040	H60390		9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 230 - Reciprocating Engines and Systems	Increase	175-103-R0517	\$ 54.10	\$ 57.00	5.4%	\$ 57.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
<b>Cosmetology</b>													
COSM 101 - Cosmetology Principles and Procedures	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 102 - Cosmetology I Practical Applications	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 111 - Cosmetology II Principles and Procedures	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 112 - Cosmetology II Practical Applications	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 201 - Cosmetology III Intermediate Principles and Procedures	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 202 - Cosmetology III Intermediate Practical Applications	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 211 - Cosmetology IV Advanced Principles and Procedures	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 212 - Cosmetology IV Advanced Practical Applications	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
<b>Diesel</b>													
HEO 100 - CDL	Increase	175-103-R0517	\$ 800.00	980-1200	22.5%	980-1200	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is fee is being increased to help cover the cost of diesel fuel, equipment maintenance and replacement.
<b>Education</b>													
EDU 201 - Intro to Education w/ Field Experience	New		\$ -	\$ 40.00	100.0%	\$ 40.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the costs associated with field placement necessary for the completion of the course.	This is a proposed new course fee charged to students to help cover the cost of field study.
<b>Fire &amp; Rescue</b>													

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
Non-Mandatory Fees New or Over 3% -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE		FY 25 FEE		FUND			DESCRIPTION	JUSTIFICATION	
				FEE	% CHANGE	FEE	% CHANGE						
ECP 130 - Emergency Medical Technician	Increase	175-103-R0517	\$ 35.00	\$ 100.00	185.7%	\$ 100.00	0.0%	33040	H60380	80.00	2,175.11	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Fee will be used to replace equipment/manequins for EMT course. CPR certification has been increased to \$66/student
<b>Information Technology</b>													
CSCI 211 - Client Side Programming	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
CSCI 240 - Databases and SQL	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
CSCI 245 - Modern Database Systems	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
CSCI 257 - Web Services	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
CSCI 276 - Application Security	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 164 - Networking fundamentals	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 165 - Introduction to Operating Systems	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 219 - Directory Services and Identity	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 211 - Cloud Networks and Storage	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 221 - Project Management	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 222 - Enterprise Security	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 233 - Introduction to DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 276 - Development of DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 279 - Cloud Systems	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
ITS 286 - Operations of DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
MART 145 - Web Design	New		\$ -	\$ 10.00	100.0%	\$ 10.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platform, where most student work will be located
<b>Machine Tool</b>													
MACH 132 - Engine Lathes	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 136 - Advanced Lathes	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 235 - CNC Milling Programming Operations II	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 236 - CNC Milling Programming Operations III	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
<b>Media Arts</b>													
MART 122 - Introduction to Adobe	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
MART 101 - Intro to Media Arts	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
GSDN 149 - Digital Imaging I	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
<b>Nursing</b>													



**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025  
 Non-Mandatory Fees New or Over 3% -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
NRSG 230 - Name Tag	New		\$ -	\$ 5.00	100.0%	\$ 5.00	0.0%	33040 H60440	Course fee charged to students one time to cover cost of a name tag.	Replaces NRSG 232
<b>Science</b>										
BIOM 250 - Microbiology for Health Science Lab	New	175-103-R0517	\$ 42.00	\$ 42.00	0.0%	\$ 42.00	0.0%	33040 H60400	14,338.62 21,965.89 Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Replaces BIOM 251. The BIOM 251 lab was integrated into BIOM 250.



**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2023, 2024 & 2025  
For An Undergraduate Full Time Student (15 credits per semester)

Helena College University of Montana	2022-23		2023-24		2024-25	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,684.18	\$ 8,866.24	\$ 2,818.39	\$ 9,309.55	\$ 2,931.12	\$ 9,681.93
Annual Mandatory Fees	\$ 825.54	\$ 916.74	\$ 1,138.00	\$ 1,248.00	\$ 1,163.00	\$ 1,283.00
Average annual cost for books/supplies	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00
Average cost of course fees	\$ 102.30	\$ 102.30	\$ 82.35	\$ 82.35	\$ 82.37	\$ 82.37
Total Average Cost of Attendance	<b>\$ 4,962.02</b>	<b>\$ 11,235.28</b>	<b>\$ 5,388.74</b>	<b>\$ 11,989.90</b>	<b>\$ 5,526.50</b>	<b>\$ 12,397.31</b>
Annual Percent Change			8.6%	6.7%	2.6%	3.4%

Note: