*Helena College University of Montana* Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

### **Tuition Rates per Semester for a Full Time Student**

	FY 23	FY 24	\$	%	FY 25	\$	%
Category	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,342.09	1,395.77	53.68	4.0%	1,451.60	55.83	4.0%
WUE	2,013.14	2,093.66	80.52	4.0%	2,177.41	83.75	4.0%
Nonresident UG	4,433.12	4,696.97	263.85	6.0%	4,977.29	280.31	6.0%

### Mandatory Fees per Semester for a Full Time Student

	FY 23 Mandatory	FY 24	\$	%	FY 25	\$	%
Category	Fees	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	412.77	569.00	156.23	37.8%	581.50	12.50	2.2%
WUE	458.37	624.00	165.63	36.1%	641.50	17.50	2.8%
Nonresident UG	458.37	624.00	165.63	36.1%	641.50	17.50	2.8%

### **Tuition and Mandatory Fees per Semester for a Full Time Student**

	FY 23 Tuition & Mandatory	FY 24	\$	%	FY 25	\$	%
Category	Fees	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,754.86	1,964.77	209.91	12.0%	2,033.10	68.33	3.5%
WUE	2,471.51	2,717.66	246.15	10.0%	2,818.91	101.25	3.7%
Nonresident UG	4,891.49	5,320.97	429.48	8.8%	5,618.79	297.81	5.6%

Unit Name: Helena College University of Montana

Course Credit					<u> </u>												Rates FY2	
		Bldg	_Comp &	_	Academic	SU			Student		Technology	ASHC	Total			Nonres.	Nonres.	
Credit	Registration	Maint	Technology	Equip	Facility	Bldg	Library	Stud	Wellness	Current	2.0	Increase	Current	Resident	Resident	Building	Additional	Nonres.
	Fee	Fee	Fees	Fee	Fee	Fee	Fee	Gov	Fee	Fees	Fee		Fees	Tuition	Total	Fee	Tuition	Total
2	30.00 30.00	4.15 8.30	9.12	4.20	2.09	5.20	1.64 3.28	35.00 35.00	15.45	106.85			106.85	111.84 223.68	218.69 356.93	3.80 7.60	257.58	480.07 879.69
2 3	30.00	12.45	18.24 27.36	8.40 12.60	4.18 6.27	10.40 15.60	4.92	35.00	15.45 15.45	133.25 159.65			133.25 159.65	335.52	495.17	11.40	515.16 772.74	1,279.31
4	30.00	12.45	36.48	12.80	8.36	20.80	6.56	35.00	15.45	186.05			186.05	447.36	633.41	15.20	1,030.32	1,678.93
5	30.00	20.75	45.60	21.00	10.45	26.00	8.20	35.00	15.45	212.45			212.45	559.20	771.65	19.00	1,287.90	2,078.55
6	30.00	24.90	54.72	25.20	12.54	31.20	9.84	35.00	15.45	238.85			238.85	671.04	909.89	22.80	1,545.48	2,478.17
7	30.00	29.05	63.84	29.40	14.63	36.40	11.48	35.00	15.45	265.25			265.25	782.88	1,048.13	26.60	1,803.06	2,877.79
8	30.00	33.20	72.96	33.60	16.72	41.60	13.12	35.00	15.45	291.65			291.65	894.72	1,186.37	30.40	2,060.64	3,277.41
9	30.00	37.35	82.08	37.80	18.81	46.80	14.76	35.00	15.45	318.05			318.05	1,006.56	1,324.61	34.20	2,318.22	3,677.03
10	30.00	41.50	91.20	42.00	20.90	52.00	16.40	35.00	15.45	344.45			344.45	1,118.40	1,462.85	38.00	2,575.80	4,076.65
11	30.00	45.65	100.32	46.20	22.99	57.20	18.04	35.00	15.45	370.85			370.85	1,230.24	1,601.09	41.80	2,833.38	4,476.27
12	30.00	49.80	109.44	50.40	25.00	62.40	19.68	35.00	15.45	397.17			397.17	1,342.09	1,739.26	45.60	3,091.03	4,875.89
								1	-	-			•					
FY23	20.00	40.00	100.44	F0 40	25.00	70.00	10.00	25.00	45.45	410 77			410 77	1 242 00	1 754 00	45 60	2 001 02	4 001 40
FTE Rate	30.00	49.80	109.44	50.40	25.00	78.00	19.68	35.00	15.45	412.77			412.77	1,342.09	1,754.86	45.60	3,091.03	4,891.49
															Dr	onosed	Rates FY	74
		Bldg	Comp &		Academic	SU			Student		Technology	ASHC	Total			Nonres.	Nonres.	27
Course	Registration	Maint	Technology	Equip	Facility	Bldg	Library	ASHC	Wellness	Proposed	2.0	Increase	Proposed	Resident	Resident	Building	Additional	Nonres.
Credit	Fee	Fee	Fees	Fee	Fee	Fee	Fee	Fee	Fee	Fees	Fee	Incicase	Fees	Tuition	Total	Fee	Tuition	Total
1	30.00	8.00	22.00	7.00	8.00	12.00	6.50	35.00	17.00	145.50	12.00	0.00	157.50	116.31	273.81	11.00	275.10	559.91
2	30.00	12.00	30.00	11.00	10.00	18.00	8.00	35.00	17.00	171.00	24.00	0.00	195.00	232.63	427.63	15.00	550.20	992.83
3	30.00	16.00	38.00	15.00	12.00	24.00	9.50	35.00	17.00	196.50	36.00	0.00	232.50	348.94	581.44	19.00	825.30	1,425.74
4	30.00	20.00	46.00	19.00	14.00	30.00	11.00	35.00	17.00	222.00	48.00	0.00	270.00	465.26	735.26	23.00	1,100.40	1,858.66
5	30.00	24.00	54.00	23.00	16.00	36.00	12.50	35.00	17.00	247.50	60.00	0.00	307.50	581.57	889.07	27.00	1,375.50	2,291.57
6	30.00	28.00	62.00	27.00	18.00	42.00	14.00	35.00	17.00	273.00	72.00	0.00	345.00	697.89	1,042.89	31.00	1,650.60	2,724.49
7	30.00	32.00	70.00	31.00	20.00	48.00	15.50	35.00	17.00	298.50	84.00	0.00	382.50	814.20	1,196.70	35.00	1,925.70	3,157.40
8	30.00	36.00	78.00	35.00	22.00	54.00	17.00	35.00	17.00	324.00	96.00	0.00	420.00	930.52	1,350.52	39.00	2,200.80	3,590.32
9	30.00	40.00	86.00	39.00	24.00	60.00	18.50	35.00	17.00	349.50	108.00	0.00	457.50	1,046.83	1,504.33	43.00	2,475.90	4,023.23
										375 00	1 20 00	0.00	205 00					
10	30.00	44.00	94.00	43.00	26.00	66.00	20.00	35.00	17.00	375.00	120.00		495.00	1,163.14	1,658.14	47.00	2,751.00	4,456.14
11	30.00	48.00	102.00	47.00	28.00	72.00	21.50	35.00	17.00	400.50	132.00	0.00	532.50	1,279.46	1,811.96	51.00	3,026.10	4,889.06
11 12	30.00	48.00	102.00	47.00	28.00	72.00	21.50	35.00	17.00	400.50	132.00	0.00	532.50	1,279.46	1,811.96	51.00	3,026.10	4,889.06
11 12 <b>FY24</b>	30.00 30.00	48.00 51.00	102.00 110.00	47.00 51.00	28.00 30.00	72.00 78.00	21.50 23.00	35.00 35.00	17.00 17.00	400.50 425.00	132.00 144.00	0.00 0.00	532.50 569.00	1,279.46 1,395.77	1,811.96 1,964.77	51.00 55.00	3,026.10 3,301.20	4,889.06 5,320.97
11 12 FY24 FTE Rate	30.00 30.00 <b>30.00</b>	48.00 51.00 <b>51.00</b>	102.00 110.00 <b>110.00</b>	47.00 51.00 <b>51.00</b>	28.00 30.00 <b>30.00</b>	72.00 78.00 <b>78.00</b>	21.50 23.00 <b>23.00</b>	35.00 35.00 <b>35.00</b>	17.00 17.00 <b>17.00</b>	400.50 425.00 <b>425.00</b>	132.00 144.00 <b>144.00</b>	0.00 0.00 <b>0.00</b>	532.50 569.00 569.00	1,279.46 1,395.77 <b>1,395.77</b>	1,811.96 1,964.77 <b>1,964.77</b>	51.00 55.00 <b>55.00</b>	3,026.10 3,301.20 3,301.20	4,889.06 5,320.97 <b>5,320.97</b>
11 12 <b>FY24</b>	30.00 30.00	48.00 51.00	102.00 110.00	47.00 51.00	28.00 30.00	72.00 78.00	21.50 23.00	35.00 35.00	17.00 17.00	400.50 425.00	132.00 144.00 144.00 144.00	0.00 0.00 0.00 0.00	532.50 569.00	1,279.46 1,395.77	1,811.96 1,964.77	51.00 55.00	3,026.10 3,301.20	4,889.06 5,320.97
11 12 FY24 FTE Rate \$ Increase	30.00 30.00 <b>30.00</b> <b>30.00</b>	48.00 51.00 <b>51.00</b> <b>1.20</b>	102.00 110.00 <b>110.00</b> <b>0.56</b>	47.00 51.00 <b>51.00</b> <b>0.60</b>	28.00 30.00 <b>30.00</b> <b>5.00</b>	72.00 78.00 78.00 0.00	21.50 23.00 23.00 3.32	35.00 35.00 <b>35.00</b> <b>0.00</b>	17.00 17.00 <b>17.00</b> <b>1.55</b>	400.50 425.00 425.00 12.23	132.00 144.00 <b>144.00</b>	0.00 0.00 <b>0.00</b>	532.50 569.00 569.00 168.46	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b>	1,811.96 1,964.77 1,964.77 209.91	51.00 55.00 55.00 9.40	3,026.10 3,301.20 3,301.20 3,301.20 210.17	4,889.06 5,320.97 5,320.97 429.48
11 12 FY24 FTE Rate \$ Increase	30.00 30.00 <b>30.00</b> <b>30.00</b>	48.00 51.00 <b>51.00</b> <b>1.20</b>	102.00 110.00 <b>110.00</b> <b>0.56</b>	47.00 51.00 <b>51.00</b> <b>0.60</b>	28.00 30.00 <b>30.00</b> <b>5.00</b>	72.00 78.00 78.00 0.00	21.50 23.00 23.00 3.32	35.00 35.00 <b>35.00</b> <b>0.00</b>	17.00 17.00 <b>17.00</b> <b>1.55</b>	400.50 425.00 425.00 12.23	132.00 144.00 144.00 144.00	0.00 0.00 0.00 0.00	532.50 569.00 569.00 168.46	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b>	1,811.96 1,964.77 1,964.77 209.91	51.00 55.00 55.00 9.40	3,026.10 3,301.20 3,301.20 3,301.20 210.17	4,889.06 5,320.97 5,320.97 429.48
11 12 FY24 FTE Rate \$ Increase	30.00 30.00 <b>30.00</b> <b>30.00</b>	48.00 51.00 <b>51.00</b> <b>1.20</b>	102.00 110.00 <b>110.00</b> <b>0.56</b>	47.00 51.00 <b>51.00</b> <b>0.60</b>	28.00 30.00 <b>30.00</b> <b>5.00</b>	72.00 78.00 78.00 0.00	21.50 23.00 23.00 3.32	35.00 35.00 <b>35.00</b> <b>0.00</b>	17.00 17.00 <b>17.00</b> <b>1.55</b>	400.50 425.00 425.00 12.23	132.00 144.00 144.00 144.00	0.00 0.00 0.00 0.00	532.50 569.00 569.00 168.46	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b>	1,811.96 1,964.77 <b>1,964.77</b> 209.91 12.0%	51.00 55.00 <b>55.00</b> <b>9.40</b> <b>20.6%</b>	3,026.10 3,301.20 3,301.20 3,301.20 210.17	4,889.06 5,320.97 5,320.97 429.48 8.8%
11 12 FY24 FTE Rate \$ Increase % Increase	30.00 30.00 <b>30.00</b> 0.00 0.0%	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b>	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b>	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic	72.00 78.00 78.00 0.00 0.0%	21.50 23.00 23.00 3.32 16.9%	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b>	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student	400.50 425.00 425.00 12.23 3.0%	132.00 144.00 144.00 144.00 N/A	0.00 0.00 0.00 0.00 N/A	532.50 569.00 569.00 168.46 41%	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b>	1,811.96 1,964.77 1,964.77 209.91 12.0%	51.00 55.00 <b>55.00</b> <b>9.40</b> <b>20.6%</b> <b>oposed</b> Nonres.	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres.	4,889.06 5,320.97 5,320.97 429.48 8.8%
11 12 FY24 FTE Rate \$ Increase % Increase	30.00 30.00 <b>30.00</b> 0.00 0.0% Registration	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b>	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud	17.00 17.00 17.00 1.55 10.0% Student Wellness	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed	132.00 144.00 144.00 144.00 N/A Technology 2.0	0.00 0.00 0.00 0.00 N/A	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident	1,811.96 1,964.77 1,964.77 209.91 12.0% Pro Resident	51.00 55.00 <b>55.00</b> <b>9.40</b> <b>20.6%</b> <b>oposed</b> Nonres. Building	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional	4,889.06 5,320.97 5,320.97 429.48 8.8% 25 Nonres.
11 12 FY24 FTE Rate \$ Increase % Increase Course Credit	30.00 30.00 <b>30.00</b> <b>0.00</b> <b>0.0%</b> Registration Fee	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee	72.00 78.00 78.00 0.00 0.0% SU Bldg Fee	21.50 23.00 23.00 3.32 16.9%	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed Fees	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee	0.00 0.00 0.00 N/A ASHC Increase	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident Tuition	1,811.96 1,964.77 <b>1,964.77</b> <b>209.91</b> <b>12.0%</b> <b>Pro</b> Resident Total	51.00 55.00 <b>55.00</b> <b>9.40</b> <b>20.6%</b> <b>oposed</b> Nonres. Building Fee	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition	4,889.06 5,320.97 5,320.97 429.48 8.8% 225 Nonres. Total
11 12 FY24 FTE Rate \$ Increase % Increase Course Credit 1	30.00 30.00 <b>30.00</b> <b>0.00</b> <b>0.0%</b> Registration Fee 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00	0.00 0.00 0.00 N/A ASHC Increase 0.00	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97	1,811.96 1,964.77 <b>1,964.77</b> <b>209.91</b> <b>12.0%</b> <b>Pro</b> Resident Total 289.97	51.00 55.00 <b>9.40</b> <b>20.6%</b> <b>oposed</b> Nonres. Building Fee 16.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81	4,889.06 5,320.97 5,320.97 429.48 8.8% 25 Nonres. Total 599.77
11 12 FY24 FTE Rate \$ Increase % Increase Course Credit 1 2	30.00 30.00 <b>30.00</b> <b>0.00</b> <b>0.0%</b> Registration Fee 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00	0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93	1,811.96 1,964.77 <b>1,964.77</b> <b>209.91</b> <b>12.0%</b> <b>Pro</b> Resident Total 289.97 448.43	51.00 55.00 9.40 20.6% 0posed Nonres. Building Fee 16.00 20.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61	4,889.06 5,320.97 5,320.97 429.48 8.8% 25 Nonres. Total 599.77 1,056.05
11 12 FY24 FTE Rate \$ Increase % Increase Course Credit 1 2 3	30.00 30.00 <b>30.00</b> <b>0.00</b> <b>0.0%</b> Registration Fee 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 18.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00	132.00 144.00 <b>144.00</b> <b>144.00</b> <b>N/A</b> Technology 2.0 Fee 12.00 24.00 36.00	0.00 0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90	1,811.96 1,964.77 <b>1,964.77</b> <b>209.91</b> <b>12.0%</b> <b>Pro</b> Resident Total 289.97 448.43 606.90	51.00 55.00 <b>9.40</b> <b>20.6%</b> <b>oposed</b> Nonres. Building Fee 16.00 20.00 24.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42	4,889.06 5,320.97 5,320.97 429.48 8.8% 25 Nonres. Total 599.77 1,056.05 1,512.32
11 12 FY24 FTE Rate \$ Increase % Increase Credit 1 2 3 4	30.00 30.00 <b>30.00</b> <b>0.00</b> <b>0.0%</b> Registration Fee 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 18.00 22.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00 19.00	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50	132.00 144.00 <b>144.00</b> <b>144.00</b> <b>N/A</b> Technology 2.0 Fee 12.00 24.00 36.00 48.00	0.00 0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87	1,811.96 1,964.77 <b>1,964.77</b> <b>209.91</b> <b>12.0%</b> <b>Pro</b> Resident Total 289.97 448.43 606.90 765.37	51.00 55.00 <b>9.40</b> <b>20.6%</b> <b>0posed</b> Nonres. Building Fee 16.00 20.00 24.00 28.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23	4,889.06 5,320.97 5,320.97 429.48 8.8% 225 Nonres. Total 599.77 1,056.05 1,512.32 1,968.60
11 12 FY24 FTE Rate \$ Increase % Increase Credit 1 2 3 4 5	30.00 30.00 30.00 0.00 0.0% Registration Fee 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 18.00 22.00 26.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00 36.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00 19.00	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00	0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84	1,811.96 1,964.77 <b>1,964.77</b> <b>209.91</b> <b>12.0%</b> <b>Pro</b> Resident Total 289.97 448.43 606.90 765.37 923.84	51.00 55.00 9.40 20.6% 0posed Nonres. Building Fee 16.00 20.00 24.00 28.00 32.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03	4,889.06 5,320.97 5,320.97 429.48 8.8% 25 25 Nonres. Total 599.77 1,056.05 1,512.32 1,968.60 2,424.87
11 12 FY24 FTE Rate \$ Increase % Increase % Increase Credit 1 2 3 4 5 6	30.00 30.00 30.00 0.00 0.0% Registration Fee 30.00 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 18.00 22.00 26.00 30.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 27.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 16.50	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00 284.50	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00	0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80	1,811.96 1,964.77 <b>1,964.77</b> <b>209.91</b> <b>12.0%</b> <b>Pro</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30	51.00 55.00 9.40 20.6% 0posed Nonres. Building Fee 16.00 20.00 24.00 28.00 32.00 36.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84	4,889.06 5,320.97 5,320.97 429.48 8.8% 25 25 Nonres. Total 599.77 1,056.05 1,512.32 1,968.60 2,424.87 2,881.14
11 12 <b>FY24</b> <b>FTE Rate</b> <b>\$ Increase</b> <b>% Increase</b> <b>% Increase</b> <b>Course</b> Credit 1 2 3 4 5 6 7	30.00 30.00 30.00 0.00 0.0% Registration Fee 30.00 30.00 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 14.00 18.00 22.00 26.00 30.00 34.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00 70.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 27.00 31.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00 25.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 16.50 18.00	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00 284.50 310.00	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00 84.00	0.00 0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50 394.00	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80 846.77	1,811.96 1,964.77 <b>209.91</b> <b>12.0%</b> <b>Pre</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30 1,240.77	51.00 55.00 9.40 20.6% 0000586 Nonres. Building Fee 16.00 20.00 24.00 28.00 32.00 36.00 40.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84 2,056.65	4,889.06 5,320.97 5,320.97 429.48 8.8% 25 725 705 1,056.05 1,512.32 1,968.60 2,424.87 2,881.14 3,337.42
11 12 FY24 FTE Rate \$ Increase % Increase % Increase Credit 1 2 3 4 5 6	30.00 30.00 30.00 0.00 0.0% Registration Fee 30.00 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 18.00 22.00 26.00 30.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 27.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 16.50	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00 284.50	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00	0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50	1,279.46 1,395.77 <b>1,395.77</b> <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80	1,811.96 1,964.77 <b>209.91</b> <b>12.0%</b> <b>Pro</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30 1,240.77 1,399.24	51.00 55.00 9.40 20.6% 0posed Nonres. Building Fee 16.00 20.00 24.00 28.00 32.00 36.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84 2,056.65 2,350.45	4,889.06 5,320.97 <b>5,320.97</b> <b>429.48</b> <b>8.8%</b> <b>25</b> <b>25</b> Nonres. Total 599.77 1,056.05 1,512.32 1,968.60 2,424.87 2,881.14 3,337.42 3,793.69
11 12 <b>FY24</b> <b>FTE Rate</b> <b>\$ Increase</b> <b>% Increase</b> <b>% Increase</b> <b>% Increase</b> <b>3</b> 4 5 6 7 8	30.00 30.00 30.00 0.00 0.0% Registration Fee 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 18.00 22.00 26.00 30.00 34.00 38.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00 70.00 78.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 27.00 31.00 35.00	28.00 30.00 <b>30.00</b> <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00 25.00 27.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00 48.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 16.50 18.00 19.50	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00 284.50 310.00 335.50	132.00 144.00 <b>144.00</b> <b>144.00</b> <b>N/A</b> Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00 84.00 96.00	0.00 0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50 394.00 431.50	1,279.46 1,395.77 <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80 846.77 967.74	1,811.96 1,964.77 <b>209.91</b> <b>12.0%</b> <b>Pre</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30 1,240.77	51.00 55.00 9.40 20.6% 00005860 Nonres. Building Fee 16.00 20.00 24.00 28.00 32.00 36.00 40.00 44.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84 2,056.65	4,889.06 5,320.97 5,320.97 429.48 8.8% 25 725 705 1,056.05 1,512.32 1,968.60 2,424.87 2,881.14 3,337.42
11 12 <b>FY24</b> <b>FTE Rate</b> <b>\$ Increase</b> <b>% Increase</b> <b>% Increase</b> <b>% Increase</b> <b>%</b> 1 2 3 4 5 6 7 8 9 10 11	30.00 30.00 <b>30.00</b> <b>30.00</b> <b>0.0%</b> Registration Fee 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 18.00 22.00 26.00 30.00 34.00 38.00 42.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00 70.00 78.00 86.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 27.00 31.00 35.00 39.00	28.00 30.00 <b>30.00</b> <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00 25.00 27.00 29.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00 48.00 54.00 60.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 16.50 18.00 19.50 21.00	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00 284.50 310.00 335.50 361.00	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00 84.00 96.00 108.00	0.00 0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50 394.00 431.50	1,279.46 1,395.77 <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80 846.77 967.74 1,088.70	1,811.96 1,964.77 <b>209.91</b> <b>12.0%</b> <b>Pre</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30 1,240.77 1,399.24 1,557.70	51.00 55.00 9.40 20.6% 00005860 Nonres. Building Fee 16.00 20.00 24.00 24.00 24.00 28.00 32.00 36.00 40.00 44.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84 2,056.65 2,350.45 2,644.26	4,889.06 5,320.97 <b>429.48</b> <b>8.8%</b> <b>25</b> Nonres. Total 599.77 1,056.05 1,512.32 1,968.60 2,424.87 2,881.14 3,337.42 3,793.69 4,249.96
11 12 <b>FY24</b> <b>FTE Rate</b> <b>\$ Increase</b> <b>% Increase</b> <b>% Increase</b> <b>% Increase</b> <b>3</b> 4 5 6 7 8 9 10	30.00 30.00 30.00 0.00 0.0% Registration Fee 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 14.00 18.00 22.00 26.00 30.00 38.00 38.00 42.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00 70.00 78.00 86.00 94.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 27.00 31.00 35.00 39.00 43.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00 25.00 27.00 29.00 31.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00 48.00 54.00 60.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 16.50 18.00 19.50 21.00 22.50	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>425.00</b> <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 233.50 259.00 284.50 310.00 335.50 361.00 386.50	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00 84.00 96.00 108.00 120.00	0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50 394.00 431.50 469.00 506.50	1,279.46 1,395.77 <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80 846.77 967.74 1,088.70 1,209.67	1,811.96 1,964.77 <b>209.91</b> <b>12.0%</b> <b>Pre</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30 1,240.77 1,399.24 1,557.70 1,716.17	51.00 55.00 9.40 20.6% 0000580 000052.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84 2,056.65 2,350.45 2,644.26 2,938.07	4,889.06 5,320.97 <b>429.48</b> <b>8.8%</b> <b>25</b> Nonres. Total 599.77 1,056.05 1,512.32 1,968.60 2,424.87 2,881.14 3,337.42 3,793.69 4,249.96 4,706.24
11         12         FY24         FTE Rate         \$ Increase         % Increase         % Increase         Course         Credit         1         2         3         4         5         6         7         8         9         10         11         12	30.00 30.00 30.00 0.00 0.0% Registration Fee 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 14.00 18.00 22.00 26.00 30.00 34.00 38.00 42.00 46.00 50.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00 70.00 78.00 86.00 94.00 102.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 23.00 23.00 23.00 39.00 43.00 47.00	28.00 30.00 <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00 25.00 27.00 29.00 31.00 33.00	72.00 78.00 0.00 0.0% SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00 48.00 54.00 60.00 66.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 15.00 16.50 18.00 19.50 21.00 22.50 24.00	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00	17.00 17.00 <b>17.00</b> <b>1.55</b> <b>10.0%</b> Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00 284.50 310.00 335.50 361.00 386.50 412.00	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00 84.00 96.00 108.00 120.00 132.00	0.00 0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50 394.00 431.50 469.00 506.50 544.00	1,279.46 1,395.77 <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80 846.77 967.74 1,088.70 1,209.67 1,330.64	1,811.96 1,964.77 <b>209.91</b> <b>12.0%</b> <b>Pre</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30 1,240.77 1,399.24 1,557.70 1,716.17 1,874.64	51.00 55.00 9.40 20.6% 00005860 Nonres. Building Fee 16.00 20.00 24.00 24.00 28.00 32.00 32.00 36.00 40.00 44.00 48.00 52.00 56.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84 2,056.65 2,350.45 2,644.26 2,938.07 3,231.87	4,889.06 5,320.97 5,320.97 429.48 8.8% 25 725 725 701,056.05 1,512.32 1,968.60 2,424.87 2,881.14 3,337.42 3,793.69 4,249.96 4,706.24 5,162.51
11         12         FY24         FTE Rate         \$ Increase         % Increase         % Increase         Course         Credit         1         2         3         4         5         6         7         8         9         10         11         12         FY25	30.00 30.00 30.00 30.00 0.0% Registration Fee 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 14.00 18.00 22.00 26.00 30.00 34.00 34.00 38.00 42.00 46.00 50.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00 70.00 78.00 86.00 94.00 102.00 110.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 27.00 31.00 35.00 39.00 43.00 47.00	28.00 30.00 <b>30.00</b> <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00 25.00 27.00 29.00 31.00 33.00 35.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00 48.00 54.00 60.00 66.00 72.00 78.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 16.50 18.00 19.50 21.00 22.50 24.00 25.50	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> <b>35.00</b> 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00	17.00 17.00 17.00 1.55 10.0% Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00 284.50 310.00 335.50 361.00 386.50 412.00	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00 84.00 96.00 108.00 120.00 132.00 144.00	0.00 0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50 394.00 431.50 469.00 506.50 544.00	1,279.46 1,395.77 <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80 846.77 967.74 1,088.70 1,209.67 1,330.64 1,451.60	1,811.96 1,964.77 <b>209.91</b> <b>12.0%</b> <b>Pre</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30 1,240.77 1,399.24 1,557.70 1,716.17 1,874.64 2,033.10	51.00 55.00 9.40 20.6% 000588 00058 000580 0005888 0005888 000588 000588 000588 000588 000580	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84 2,056.65 2,350.45 2,644.26 2,938.07 3,231.87 3,525.68	4,889.06 5,320.97 <b>5,320.97</b> <b>429.48</b> <b>8.8%</b> <b>25</b> Nonres. Total 599.77 1,056.05 1,512.32 1,968.60 2,424.87 2,881.14 3,337.42 3,793.69 4,249.96 4,706.24 5,162.51 5,618.79
11         12         FY24         FTE Rate         \$ Increase         % Increase         % Increase         Course         Credit         1         2         3         4         5         6         7         8         9         10         11         12         FY25         FTE Rate	30.00 30.00 30.00 0.00 0.0% Registration Fee 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 14.00 14.00 22.00 26.00 30.00 34.00 38.00 42.00 46.00 50.00 54.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00 70.00 78.00 86.00 94.00 102.00 110.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 27.00 31.00 35.00 39.00 43.00 43.00 43.00	28.00 30.00 <b>30.00</b> <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00 25.00 27.00 29.00 31.00 33.00 35.00	72.00 78.00 0.00 0.0% SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00 48.00 54.00 60.00 66.00 72.00 78.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 16.50 18.00 19.50 21.00 22.50 24.00 25.50 <b>25.50</b>	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> Stud Gov 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00	17.00 17.00 17.00 1.55 10.0% Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00 284.50 310.00 335.50 361.00 386.50 412.00 437.50	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00 84.00 96.00 108.00 120.00 132.00 144.00	0.00 0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50 394.00 431.50 469.00 506.50 544.00 581.50	1,279.46 1,395.77 <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80 846.77 967.74 1,088.70 1,209.67 1,330.64 1,451.60	1,811.96 1,964.77 <b>209.91</b> <b>12.0%</b> <b>Pre</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30 1,240.77 1,399.24 1,557.70 1,716.17 1,874.64 2,033.10 <b>2,033.10</b>	51.00 55.00 9.40 20.6% 0000586d Nonres. Building Fee 16.00 20.00 24.00 24.00 24.00 24.00 24.00 32.00 32.00 36.00 40.00 40.00 40.00 60.00	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84 2,056.65 2,350.45 2,644.26 2,938.07 3,231.87 3,525.68	4,889.06 5,320.97 <b>429.48</b> <b>8.8%</b> <b>25</b> Nonres. Total 599.77 1,056.05 1,512.32 1,968.60 2,424.87 2,881.14 3,337.42 3,793.69 4,249.96 4,706.24 5,162.51 5,618.79
11 12 FY24 FTE Rate \$ Increase % Incr	30.00 30.00 30.00 0.00 0.0% Registration Fee 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00 30.00	48.00 51.00 <b>51.00</b> <b>1.20</b> <b>2.4%</b> Bldg Maint Fee 10.00 14.00 14.00 18.00 22.00 26.00 30.00 34.00 34.00 38.00 42.00 46.00 50.00	102.00 110.00 <b>110.00</b> <b>0.56</b> <b>0.5%</b> Comp & Technology Fees 22.00 30.00 38.00 46.00 54.00 62.00 70.00 78.00 86.00 94.00 102.00 110.00	47.00 51.00 <b>51.00</b> <b>0.60</b> <b>1.2%</b> Equip Fee 7.00 11.00 15.00 19.00 23.00 27.00 31.00 35.00 39.00 43.00 47.00	28.00 30.00 <b>30.00</b> <b>30.00</b> <b>5.00</b> <b>20.0%</b> Academic Facility Fee 13.00 15.00 17.00 19.00 21.00 23.00 25.00 27.00 29.00 31.00 33.00 35.00	72.00 78.00 <b>78.00</b> <b>0.00</b> <b>0.0%</b> SU Bldg Fee 12.00 18.00 24.00 30.00 36.00 42.00 48.00 54.00 60.00 66.00 72.00 78.00	21.50 23.00 <b>23.00</b> <b>3.32</b> <b>16.9%</b> Library Fee 9.00 10.50 12.00 13.50 15.00 16.50 18.00 19.50 21.00 22.50 24.00 25.50	35.00 35.00 <b>35.00</b> <b>0.00</b> <b>0.0%</b> <b>35.00</b> 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00 35.00	17.00 17.00 17.00 1.55 10.0% Student Wellness Fee 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00 19.00	400.50 425.00 <b>12.23</b> <b>3.0%</b> Proposed Fees 157.00 182.50 208.00 233.50 259.00 284.50 310.00 335.50 361.00 386.50 412.00	132.00 144.00 144.00 144.00 N/A Technology 2.0 Fee 12.00 24.00 36.00 48.00 60.00 72.00 84.00 96.00 108.00 120.00 132.00 144.00	0.00 0.00 0.00 0.00 N/A ASHC Increase 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	532.50 569.00 <b>569.00</b> <b>168.46</b> <b>41%</b> Total Proposed Fees 169.00 206.50 244.00 281.50 319.00 356.50 394.00 431.50 469.00 506.50 544.00	1,279.46 1,395.77 <b>53.68</b> <b>4.0%</b> Resident Tuition 120.97 241.93 362.90 483.87 604.84 725.80 846.77 967.74 1,088.70 1,209.67 1,330.64 1,451.60	1,811.96 1,964.77 <b>209.91</b> <b>12.0%</b> <b>Pre</b> Resident Total 289.97 448.43 606.90 765.37 923.84 1,082.30 1,240.77 1,399.24 1,557.70 1,716.17 1,874.64 2,033.10	51.00 55.00 9.40 20.6% 000588 00058 000580 0005888 0005888 000588 000588 000588 000588 000580	3,026.10 3,301.20 3,301.20 210.17 6.8% Rates FY Nonres. Additional Tuition 293.81 587.61 881.42 1,175.23 1,469.03 1,762.84 2,056.65 2,350.45 2,644.26 2,938.07 3,231.87 3,525.68	4,889.06 5,320.97 <b>5,320.97</b> <b>429.48</b> <b>8.8%</b> <b>25</b> Nonres. Total 599.77 1,056.05 1,512.32 1,968.60 2,424.87 2,881.14 3,337.42 3,793.69 4,249.96 4,706.24 5,162.51 5,618.79

### Current Rates FY23

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Mandatory Fees -- Authorization, Fund, and Description

## Unit Name: Helena College University of Montana

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed	All Students	
Registration Fee	167-102-R0515	Nonrefundable charge to all enrolling students each semester.
Building Maintenance Fee		Per credit hour fee to provide for debt service, repair, maintenance and renovation costs. (Split between Building Maintenance and Building Access.) (Capped at 12 credit hours.)
Computer Fee	167-102-R0515	Per credit hour fee used for all instructional hardware and software support and replacements: PC's, laptops, student related infrastructure. (Capped at 12 credit hours.)
Technology Fee	167-102-R0515	Per credit hour fee used for all instructional hardware and software support and replacements: PC's, laptops, student related infrastructure. (Capped at 12 credit hours.)
Equipment Fee		Per credit hour fee used primarily to update equipment for technical and trades programs. (Capped at 12 credit hours.)
Academic Facility Fee	167-102-R0515	Per credit hour fee to support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance (Capped at 12 credit hours.)
Student Government Fee	167-102-R0515	Flat fee charge to all enrolling students each semester.
Student Union Fee	167-102-R0515	Per credit hour fee to support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance (Capped at 12 credit hours.)
Library Fee		Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)
Student Wellness Fee		A flat fee per student charged to cover costs for institutional determined wellness programming in addition to those mandated by state and federal agencies.
Additional Mandatory Fee	es Assessed Non-Resid	lent Students
Non-Resident Building Fee	167-102-R0515	Per credit hour fee in addition to the in-state Building Maintenance Fee. (Capped at 12 credit hours.)

**THE MONTANA UNIVERSITY SYSTEM** Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Unit Name:	Helena College Un	niversity of Monta	ana								Rales per Se			
		BOR	CURRENT					_	SABHR		FY22	FY22 FB		
NAME OF FEE	RUBRIC	AUTHORIZATION	FY23 FEE	FY	24 FEE  %	• CHANGE	FY 25 FI	E % CHAN	GE FUND	Index	Expended	FB	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fee	S	17E 102 D0E17	\$ 30.00		30.00	0.00/	¢ 20	00 0.00/	31004		NA	NA	Nonrofundable and time charge to out of state onrolling students	No Chango
Application Fee Late Payment Fee		175-103-R0517 175-103-R0517	\$ 40.00		40.00	0.0%	<u>\$</u> 30. \$40.		31004	H01022 H01022	NA NA	NA NA	Nonrefundable one-time charge to out of state enrolling students.           A fee charged to a student who registered for classes prior to the first day of classes but who has not paid their bill or made arrangements for the payment of their bill by the end of the first day of classes.	No Change No Change
Returned Check Fee		175-103-R0517	\$ 25.00	) \$	25.00	0.0%	\$ 25.	00 0.0%	31004	H01022	NA	NA	Charge assessed for any returned checks.	No Change
Transcript Fee		175-103-R0517	\$ 3.00	0 \$	3.00	0.0%	\$ 3	00 0.0%	31004	H01022	NA	NA	Charge for additional transcripts after a student receives first copy free.	No Change
Deferred Payment Service Fee		175-103-R0517	\$ 30.00	D \$	30.00	0.0%	\$ 30	00 0.0%	31004	H01022	NA	NA	Administrative Charge per semester for students electing installment payment of fees.	No Change
Deferred Payment Late Fee		175-103-R0517	\$ 15.00	D \$	15.00	0.0%	\$ 15.	00 0.0%	31004	H01022	NA	NA	Late Charge assessed for delinquent payment on deferred payment installments.	No Change
Single Admissions File Fee		175-103-R0517	\$ 8.00	0 \$	8.00	0.0%	\$ 8	00 0.0%	31004	H01022	NA	NA	Charge to students wishing to have a certified copy of their admissions file for transferring to another campus.	No Change
Expedited Transcript Fee		175-103-R0517	\$ 10.00	D \$	10.00	0.0%	\$ 10.	00 0.0%	31004	H01022	NA	NA	Charge to students to have their official transcripts handled within the same business day.	No Change
Designated Fees - Miscel	laneous		•		k				<b>I</b>		•	<b>.</b>		
Academic Placement Test		175-103-R0517	\$ 45.00	0 \$	45.00	0.0%	\$ 45.	00 0.0%	33040	H60371	1,300.00	12,318.50	Charge to students for taking the assessment test.	No change
TEAS Test	Increase	175-103-R0517	\$ 75.00	-		13.3%	\$ 85.			H60371		12/010100	Charge to students for placement in the Nursing Program	Increase to cover the cost of purchasing testing units
NACE Exam	New		\$ -	\$	120.00	100.0%	\$ 120.	00 0.0%					Charge to students for placement in the Nursing Program. This exam is specific for existing LPN's to place in the RN program	New. This fee is to begin immediately following BOR approval.
Continuing Education (minimum per day)		175-103-R0517	\$ 100.00	D \$	100.00	0.0%	\$ 100.	00 0.0%	33040	H30020	248,116.73	176,498.11	In accordance with Regent policy, Helena College has established a minimum of \$100.00 per continuing education course. The tuition for each course varies based upon the cost to provide each course plus administrative overhead.	No Change
Distributed Learning Fee	Remove	175-103-R0517	\$ 35.00	D \$	_	-100.0%	\$	- 0.0%	33040	H60160	89,303.65	365,114.89	This max per credit fee will partially defray the costs associated with	Removed. This fee was converted to a mandatory technology fee.
Graduation Fee		175-103-R0517	\$ 35.00	D \$	35.00	0.0%	\$ 35.	00 0.0%	33040	H60020	7,028.49	15,823.25	One-time charge to graduating students whom request a certificate/diploma.	No change
Diploma Replacement Fee		175-103-R0517	\$ 15.00	) \$	15.00	0.0%	\$ 15.	00 0.0%	33040	H60020	7,028.49	15,823.25	Charge to students to replace their diploma.	No Change
Orientation Fee		175-103-R0517	\$ 30.00	D \$	30.00	0.0%	\$ 30.		33040	H60360	3,722.90	24,822.65	Charged to orientation participants to defray cost of materials, meals and administration.	No Change
Student ID Fee		175-103-R0517	\$ 15.00		15.00	0.0%	\$ 15.		33040	H60100	439.91	92,430.86		No Change
Student ID Replacement Fee		175-103-R0517	\$ 15.00	D \$	15.00	0.0%	\$ 15.	00 0.0%	33040	H60100	439.91	92,430.86		No Change
Course Challenge Fee		175-103-R0517	\$ 100.00	D \$	100.00	0.0%	\$ 100.	00 0.0%	33040	NA	NA	NA	Per course fee charged to students requesting to challenge out of taking a specific course. Additional charges for materials may apply. Total cost to the student not to exceed \$300.	No Change
Portfolio Assessment Fee		175-103-R0517	\$-	\$	-	0.0%	\$	- 0.0%	33040	NA	NA	NA	Per course fee charged to students requesting to use portfolio assessment in place of taking a specific course.	No Change
Designated Fees - Progra	m Fees												assessment in place of taking a specific course.	
Program Materials - Nursing - Laundry		175-103-R0517	\$ 5.00	0 \$	5.00	0.0%	\$ 5	00 0.0%	33040	H60580	60.00	3,991.92	Program fee charged to students to cover cost of a cleaning linens used in class labs.	No Change
Program Fee - Nursing	New		\$ -	\$	75.00	100.0%	\$ 75.	00 0.0%					Program fee charged to students to help cover the cost of equipment	This proposed new fee would allow the program to build a reserve to put
		175 102 00517	φ										repair and replacement Program fee charged to students to help cover the cost of machine	expensive equipment on a repair and replacement schedule. This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The
Program Fee - Welding	Increase	175-103-R0517	\$ 10.00	5 \$	750.00	/400.0%	\$ 750.	0.0%					replacement	program is also consolidating their course fees into 1 course fee per term and program fees. This fee increase would allow the program to build a reserve to put
Program Fee - Machining	Increase	175-103-R0517	\$ 10.00	0\$	750.00	7400.0%	\$ 750.	00 0.0%					Program fee charged to students to help cover the cost of machine replacement	expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per term and program fees.
Program Fee - Metals Technology	New		\$ -	\$	750.00	100.0%	\$ 750.	00 0.0%					Program fee charged to students to help cover the cost of machine replacement	This proposed new fee would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per term and program fees.
Program Fee - Aviation	Increase	175-103-R0517	\$ 5.00	0 \$	50.00	900.0%	\$ 50.	00 0.0%					Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The fee was calculated incorrectly in the last biennium.

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Unit Name:	Helena College Ur	niversity of Monta	ana					in Planaak	51 y 1 CC3	- Rates per Se	mester		
	BUBBIC	BOR						SABHRS	Banner Index	FY22 Expended	FY22 FB	DESCRIPTION	
NAME OF FEE Program Fee - Diesel Technology	RUBRIC	AUTHORIZATION	FY23 FEE \$-	\$ 450.00	100.0%	\$ 450.00	% CHANGE           0.0%	FUND	Index	Expended	ГР	DESCRIPTION Program fee charged to students to help cover the cost of equipment and tool replacement in the labs.	JUSTIFICATION This proposed new fee would consolidate course fees into a per semester program fee. It would allow the department to develop a replacement plan
Program Fee - Fire and Protective												Program fee charged to students to help cover the cost of equipment	for expensive equipment and cover the cost of consumables. This proposed new fee would allow the program to build a reserve to put
Services	New		\$ -	\$ 50.00	100.0%	\$ 50.00	0.0%					and tool replacement used in the labs and during remote instruction.	expensive equipment and machinery on a replacement schedule. This proposed new fee would allow the program to meet its bond payment
Program Fee - Cosmetology	New		\$-	\$ 650.00	100.0%	\$ 650.00	0.0%	33040				for construction of the salon/teaching space. The fee will also help create a source of funds for equipment replacement.	and build a reserve to put expensive equipment on a replacement schedule.
<b>Designated Fees - Course</b>	e Fees												
Art													
ARTZ 102 - Art for Elementary Educators		175-103-R0517	\$ 17.00	\$ 17.00	0.0%	\$ 17.00	0.0%	33040	H60250	1,381.47	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 105 - Visual Language - Drawing		175-103-R0517	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	H60250	-	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 106 - Visual Language - 2-D Foundations		175-103-R0517	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	H60250	-	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 108 – Visual Language 3-D Foundations		175-103-R0517	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	H60250	-	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
ARTZ 211 - Drawing I ARTZ 221 - Painting I		175-103-R0517	\$ 25.00		0.0%	\$ 25.00		33040	H60250	-	8,956.04	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials. Course fee charged to students enrolled in specific classes to partially	No Change
		175-103-R0517	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	H60250	-	8,956.04	defray the cost of equipment, supplies and materials.	No Change
ARTZ 224 - Watercolor	New		\$-	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	H60250			Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	New Fee
ARTZ 231 - Ceramics	New		\$-	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	H60250			Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	New Fee
Automotive													
AST 103 - Auto Mechanics Core	Increase		\$ 103.00	\$ 108.15	5.0%	\$ 108.15	0.0%	33040	H60260	1,589.79	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 114 - Automotive Brakes	Increase		\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 220 - Automotive Steering and Suspension	Increase		\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 160 - Automotive Engine Repair	Increase	175-103-R0517	\$ 120.00	\$ 126.00	5.0%	\$ 126.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 172 - Automotive Heating/Air Conditioning	Increase	175-103-R0517	\$ 100.00	\$ 105.00	5.0%	\$ 105.00	0.0%	33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 130 - Electrical/Electronic Systems	Increase		\$ 75.00	\$ 78.75	5.0%	\$ 78.7	5 0.0%	33040	H60260		13,703.50	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
	Increase		\$ 75.00	۶ /o./5	5.0%	\$ 70.75	0.0%	55040	100200		15,705.50	defray the cost of equipment, supplies and materials.	materials required in this course.
AST 230 - Electrical/Electronic Systems II	Increase	175-103-R0517	\$ 75.00		5.0%	\$ 78.7		33040	H60260	-	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials. Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AST 262 - Engine Performance I			\$ 60.00	\$ 60.00	0.0%	\$ 60.00		33040	H60260	-	13,703.50	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	No Change This proposed increase is to mitigate the rising cost of consumable
AST 264 - Engine Performance II AST 270 - Automatic	Increase	175-103-R0517	\$ 76.00	'	5.0%	\$ 79.80		33040	H60260	-	13,703.50	defray the cost of equipment, supplies and materials. Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable This proposed increase is to mitigate the rising cost of consumable
Transmissions/Transaxles AST 274 - Intro to Hybrid Vehicle	Increase	175-103-R0517	\$ 118.00		5.0%	\$ 123.90		33040	H60260	-	13,703.50	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	materials required in this course.
Technology			\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	H60260	-	13,703.50	defray the cost of supplies and materials.	No Change
Aviation													
AVMT 140 - Sheet Metal	Increase	175-103-R0517	\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60390	5,405.89	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the price of metal that has increased exponentially, the course fee has increased greater than 3%.
AVMT 105 - Basic Electricity	Increase		\$ 25.00	\$ 26.00	4.0%	\$ 26.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 115 - Materials and Processes/Fluid lines and Fittings/ Cleaning and Corrosion Control	Increase	175-103-R0517	\$ 55.00	\$ 58.00	5.5%	\$ 58.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.

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	_	_	_		

9,903.14	defray the cost of supplies and materials.	has increased greater than 3%.
9,903.14	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
5,505.11	defray the cost of equipment, supplies and materials.	materials required in this course.
9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Unit Name:	Helena College Un	iversity of Monta	ana							- Rates per Se			
		BOR	CURRENT					SABHRS	Banner	FY22	FY22		
NAME OF FEE	RUBRIC	AUTHORIZATION	FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	Index	Expended	FB	DESCRIPTION Course fee charged to students enrolled in specific classes to partially	JUSTIFICATION Due to the fact that the cost of composites has increased exponentially
AVMT 145 - Composites and Plastics	Increase	175-103-R0517	\$ 60.00	\$ 63.00	5.0%	\$ 63.00	0.0%	33040	H60390	-	9,903.14	defray the cost of supplies and materials.	there is a greater than 2% increase for this course.
AVMT 155 - Aircraft Covering/Aircraft Finishes	Increase	175-103-R0517	\$ 60.00	\$ 63.00	5.0%	\$ 63.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Due to the fact that the cost of fiberglass and paint have increased exponentially there is a greater than 2% increase for this course.
AVMT 160 - Welding Related	Increase	175-103-R0517	\$ 82.70	\$ 87.00	5.2%	\$ 87.00	0.0%	33040	H60390		9,903.14	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
AVMT 225 - Reciprocating Engine		1/5 105 (051/										defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	materials required in this course. This proposed increase is to mitigate the rising cost of consumable
Systems	Increase		\$ 75.00	\$ 79.00	5.3%	\$ 79.00	0.0%	33040	H60390	-	9,903.14	defray the cost of equipment, supplies and materials.	materials required in this course.
AVMT 255 - Propellors and Unducted Fans	Increase		\$ 75.00	\$ 79.00	5.3%	\$ 79.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 230 - Reciprocating Engines and	Increase	175-103-R0517	\$ 54.10	\$ 57.00	5.4%	\$ 57.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
Systems Cosmetology				<u> </u>		<u> </u>					,	defray the cost of equipment, supplies and materials.	materials required in this course.
COSM 101 - Cosmetology Priciples and						1	[			[[		Course fee charged to students enrolled in specific classes to partially	This is a proposed new course fee charged to students to help cover the
Procedures	New		\$-	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				defray the cost of supplies and materials.	cost of materials.
COSM 102 - Cosmetology I Practical Applications	New		\$-	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 111 - Cosmetology II Principles	INEW							55040				Course fee charged to students enrolled in specific classes to partially	This is a proposed new course fee charged to students to help cover the
and Procedures	New		\$-	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				defray the cost of supplies and materials.	cost of materials.
COSM 112 - Cosmetology II Practical			÷	¢ 100.00	100.0%	\$ 100.00	0.0%					Course fee charged to students enrolled in specific classes to partially	This is a proposed new course fee charged to students to help cover the
Applications	New		\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				defray the cost of supplies and materials.	cost of materials.
COSM 201 - Cosmetology III			\$-	\$ 100.00	100.0%	\$ 100.00	0.0%					Course fee charged to students enrolled in specific classes to partially	This is a proposed new course fee charged to students to help cover the
Intermediate Principles and Procedures	New		Ψ	φ 100.00	100.070	φ 100.00	0.070	33040				defray the cost of supplies and materials.	cost of materials.
COSM 202 - Cosmetology III			\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%					Course fee charged to students enrolled in specific classes to partially	This is a proposed new course fee charged to students to help cover the
Intermediate Practical Applications	New		Ψ	φ 100.00	100.0 /0	\$ 100.00	0.070	33040				defray the cost of supplies and materials.	cost of materials.
COSM 211 - Cosmetology IV Advanced Principles and Procedures	New		\$-	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 212 - Cosmetology IV Advanced			\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%	222.40				Course fee charged to students enrolled in specific classes to partially	This is a proposed new course fee charged to students to help cover the
Practical Applications	New		Ψ	φ 100100	1001070	÷ 100100	010 /0	33040				defray the cost of supplies and materials.	cost of materials.
Diesel			•		-								
DST 108 - Industrial Practices	Remove	175-103-R0517	\$ 80.00	\$-		\$-	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
DST 112- Diesel Electrical Systems	Remove	175-103-R0517	\$ 75.00	¢ -	-100.0%	¢ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially	Delete this course fee. Consolidated into program fee
,	Remove		φ 75.00	Ψ		Ψ					-	defray the cost of equipment, supplies and materials. Course fee charged to students enrolled in specific classes to partially	
DST 130 - Heating and Air Conditioning	Remove	175-103-R0517	\$ 25.00	\$ -	-100.0%	\$-	0.0%	33040	H60280	1,129.13	20,637.92	defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 142 - Hydraulics	Remove	175-103-R0517	\$ 15.00	\$-	-100.0%	\$-	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 145 - Diesel Engine Repair	Remove	175-103-R0517	\$ 70.00	¢	-100.0%	¢	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially	Delete this course fee. Consolidated into program fee
DST 145 - Diesei Englite Repair	Remove	1/5-105-8051/	\$ 70.00	ə -	-100.0%	<b>þ</b> -	0.0%	55040	H0U20U	1,129.15	20,037.92	defray the cost of equipment, supplies and materials.	Delete this course ree. Consolidated into program ree
DST 200 - Diesel Engine Performance	Remove	175-103-R0517	\$ 100.00	\$-	-100.0%	\$-	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
DST 210 - Diesel Maintenance Practices	Remove	175-103-R0517	\$ 18.00	\$ -	-100.0%	\$-	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially	Delete this course fee. Consolidated into program fee
DST 107 -	Remove	175-103-R0517	\$ 80.00	¢ _	-100.0%	¢ -	0.0%			1,129.13	20,637.92	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	Delete this course fee. Consolidated into program fee
DST 240 - Heavy Duty Manual Drive	Remove	175-105-R0517	\$ 80.00	- F	-100.0%	р -	0.0%			1,129.15	20,037.92	defray the cost of equipment, supplies and materials. Course fee charged to students enrolled in specific classes to partially	Delete this course ree. Consolidated into program ree
Trains	Remove	175-103-R0517	\$ 18.00	\$-	-100.0%	\$-	0.0%	33040	H60280	1,129.13	20,637.92	defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 245 - Heavy Duty Hydraulic Drive Trains	Remove	175-103-R0517	\$ 18.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
DST 255 -Heavy Duty Brakes and	Remove	175-103-R0517	\$ 30.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially	Delete this course fee. Consolidated into program fee
Undercarriage	i cinove					Ψ						defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	
DST 265 - Applied Lab Experience	Remove	175-103-R0517	\$ 30.00	\$ -	-100.0%	\$ -	0.0%	33040	H60280	1,129.13	20,637.92	defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
DST 295- Applied Field Work		175-103-R0517	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
HEO 100 - CDL	Increase	175-103-R0517	\$ 800.00	980-1200	22.5%	980-1200	0.0%	33040	H60280	1,129.13	20,637.92	Course fee charged to students enrolled in specific classes to partially	This is fee is being increased to help cover the cost of diesel fuel,
	THCI Case	1/3 103 1031/	φ 000.00	500 1200	22.5 /0	500 1200	0.070	55040	100200	1,123.13	20,037.32	defray the cost of supplies and materials.	equipment maintenance and replacement.
Education													

**THE MONTANA UNIVERSITY SYSTEM** Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Non-Mandatory Fees -- Rates per Semester

Unit Name:	Helena College Ur	niversity of Monta	ana								es Rales per			
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE		24 EEE	% CHANGE	EV 2E E		SAB ANGE FU	-		FY22 FB	DESCRIPTION	JUSTIFICATION
EDU 201 - Intro to Education w/ Field Experience	New	AUTHORIZATION	\$ -	\$	40.00			.00 0.0					Course fee charged to students enrolled in specific classes to partially defray the costs associated with field placement necessary for the completion of the course.	This is a proposed new course fee charged to students to help cover the cost of field study.
<b>Elementary Physical Educ</b>	cation			<b>E</b>			•	•						
HEE 202 Instructional Strategies for Elementary Physical Education		175-103-R0517	\$ 20.00	D \$	20.00	0.0%	\$ 20	.00 0.0	% 330	040 H602	40	- 852.	9 Course fee charged to enrolled students to partially defray the cost of supplies and materials.	No Change
Fire & Rescue														
ECP 130 - Emergency Medical Technician	Increase	175-103-R0517	\$ 35.00	D \$	100.00	185.7%	\$ 100	.00 0.0	% 330	940 H603	80 80.	00 2,175.	1 Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Fee will be used to replace euqipment/manequins for EMT course. CPR certification has been increased to \$66/student
FIRE 101 - Introduction to Fire Service		175-103-R0517	\$ 325.00	D \$	325.00	0.0%	\$ 325	.00 0.0	% 330	040 H600	50 8,432.	61 12,886.	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
FIRE 102 -Fire Service 2		175-103-R0517	\$ 180.00	0 \$	180.00	0.0%	\$ 180	.00 0.0	% 330	040 H600	50 8,432.	61 12,886.	Course fee charged to students enrolled in specific classes to partially	No Change
FIRE 110 - Hazerdous Materials Chemistry		175-103-R0517	\$ 200.00	0 \$	200.00	0.0%	\$ 200	.00 0.0	% 330	040 H605	45 2,058.	57 16,841.	Course fee charged to students enrolled in specific classes to partially	No Change
FIRE 131 - Fire Aparatus and Hydraulics		175-103-R0517	\$ 300.00	D \$	300.00	0.0%	\$ 300	.00 0.0	% 330	040 H605	45 2,058.	57 16,841.	Course fee charged to students enrolled in specific classes to partially	No Change
FIRE 202 Fire Fighter II		175-103-R0517	\$ 350.00	) \$	350.00	0.0%	\$ 350	.00 0.0	% 330	940 H605	45		Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	No Change
Information Technology								<b>_</b>						
NTS 103 - CISCO	Remove	175-103-R0517	\$ 40.00	D \$	-	-100.0%	\$	- 0.0	% 330	040 H601	70	- 22,006.	defray the cost of equipment, supplies and materials.	Delete course ree.
NTS 105 - CISCO	Remove	175-103-R0517	\$ 40.00	D \$	-	-100.0%	\$	- 0.0	% 330	040 H601	70	- 22,006.	1 Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete course fee.
NTS 204 - CISCO	Remove	175-103-R0517	\$ 40.00	D \$	-	-100.0%	\$	- 0.0	% 330	040 H601	70	- 22,006.	Course fee charged to students enrolled in specific classes to partially	Delete course fee.
ITS 212 - Network Op Systems	Remove	175-103-R0517	\$ 40.00	D \$	-	-100.0%	\$	- 0.0	% 330	040 H601	70	- 22,006.	Course fee charged to students enrolled in specific classes to partially	Delete course fee.
ITS 274 - Ethical Hacking	Remove	175-103-R0517	\$ 60.00	D \$	-	-100.0%	\$	- 0.0	% 330	040 H601	70	- 22,006.	Course fee charged to students enrolled in specific classes to partially	Delete course fee.
ITS 280 - CISCO	Decrease	175-103-R0517	\$ 40.00	D \$	20.00	-50.0%	\$ 20	.00 0.0	% 330	040 H601	70	- 22,006.	Course fee charged to students enrolled in specific classes to partially	Decrease fee
CSCI 206NET Applications	Decrease	175-103-R0517	\$ 40.00	D \$	20.00	-50.0%	\$ 20	.00 0.0	% 330	040 H601	70	- 22,006.	Course foe charged to students enrolled in specific classes to partially	Decrease fee
CSCI 211 - Client Side Programming	New		\$-	\$	20.00	100.0%	\$ 20	.00 0.0	%				Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
CSCI 240 - Databases and SQL	New		\$-	\$	20.00	100.0%	\$ 20	.00 0.0	%				Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
CSCI 245 - Modern Database Systems	New		\$ -	\$	20.00	100.0%	\$ 20	.00 0.0	%				Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
CSCI 257 - Web Services	New		\$-	\$	20.00	100.0%	\$ 20	.00 0.0	%				Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
CSCI 276 - Application Security	New		\$-	\$	20.00	100.0%	\$ 20	.00 0.0	%				Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 164 - Networking fundamentals	New		\$ -	\$	20.00	100.0%	\$ 20	.00 0.0	%				Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 165 - Introduction to Operating Systems	New		\$-	\$	20.00	100.0%	\$ 20	.00 0.0	%				Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 219 - Directory Services and Identity	New		\$ -	\$	20.00	100.0%	\$ 20	.00 0.0	%				Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located

Unit Name:	Helena College Ur	niversity of Monta	ana						ory rees -	·			
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	SABHRS FUND	Banner Index	FY22 Expended	FY22 FB	DESCRIPTION	JUSTIFICATION
ITS 211 - Cloud Networks and Storage	New	AUTHORIZATION	\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%	TONE				Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 221 - Project Management	New		\$-	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 222 - Enterprise Security	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 233 - Introduction to DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 276 - Development of DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 279 - Cloud Systems	New		\$-	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 286 - Operations of DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
MART 145 - Web Design	New		\$-	\$ 10.00	100.0%	\$ 10.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
Machine Tool													
MACH 130 - Machine Shop	Remove	175-103-R0517	\$ 30.00	\$-	-100.0%	\$-	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 132 - Engine Lathes	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	Increased fee range to offset the inflation rate of metals.
MACH134 - Mills	Remove	175-103-R0517	50-80	\$-	25.0%	\$-	0.0%	33040	H60530	-	29,596.27	defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 139 - Grinding Applications	Remove	175-103-R0517	\$ 29.70	\$-	-100.0%	\$-	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 136- Advanced Lathes	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 137 - Advanced Mills	Remove	175-103-R0517	50-80	\$-	-100.0%	\$-	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 240 - Metallurgy	Remove	175-103-R0517	\$ 13.80	\$-	-100.0%	\$-	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 231 - CNC Turning Operations Level I	Remove		\$ 40.20	\$-	-100.0%	\$-	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 232 - CNC Turning Programming Operations II	Remove	175-103-R0517	50-80	\$ -	-100.0%	\$-	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 233 - CNC Turning Programming Operations III	Remove	175-103-R0517	50-80	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 234 - CNC Milling Operations Level I	Remove		\$ 40.20	\$ -	-100.0%	\$-	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 235 - CNC Milling Programming Operations II	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 236 - CNC Milling Programming Operations III	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 237 – CAD/CAM CNC Turning Center	Remove	175-103-R0517	50-80	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 238– CAD/CAM CNC Machining Center	Remove	175-103-R0517	50-80	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
MACH 245 - Shop Practices	Remove	175-103-R0517	\$ 24.40	\$ -	-100.0%	\$ -	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
Mathematics											.,		
M 132 – Numbers and Operations for K- 8 Teachers	Remove	175-103-R0517	\$ 5.00	\$ -	-100.0%	\$ -	0.0%	33040	H60515	-	1,120.78	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	Remove course fee. Course is now hyflex or online
M133 – Geometry and Geometric Measurement for K-8 Teachers	Remove	175-103-R0517	\$ 20.00	\$ -	-100.0%	\$-	0.0%	33040	H60515	-	1,120.78	Course fee charged to enrolled students to partially defray the cost of supplies and materials.	Remove course fee. Course is now hyflex or online

# **THE MONTANA UNIVERSITY SYSTEM** Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Non-Mandatory Fees -- Rates per Semester

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Unit Name:	Helena College Un	iversity of Monta	ana							- Rates per Sei			
	DUDDIC	BOR						SABHRS	Banner Index	FY22 Expended	FY22 FB	DECORDETION	
NAME OF FEE M234 – Advanced Topics in Mathematics for K-8 Teachers	RUBRIC Remove	<b>AUTHORIZATION</b> 175-103-R0517	<b>FY23 FEE</b> \$ 5.00	<b>FY 24 FEE</b> \$ -	-100.0%	<b>FY 25 FEE</b> \$ -	% CHANGE	<b>FUND</b> 33040	H60515	Expended -	гв 1,120.78	DESCRIPTION Course fee charged to enrolled students to partially defray the cost of supplies and materials.	JUSTIFICATION Remove course fee. Course is now hyflex or online
Media Arts								1	<u> </u>			supplies and matchais.	
MART 122 - Introduction to Adobe	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
MART 101 - Intro to Media Arts	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
GSDN 149 - Digital Imaging I	New		\$-	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
Music													
EDU 297 - Methods, K-8 Music			\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040		-		Course fee charged to enrolled students to partially defray the cost of supplies and materials.	No Change
Nursing													
NRSG 152 - Name Tag	Decrease	175-103-R0517	\$ 12.00	\$ 5.00	-58.3%	\$ 5.00	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a name tag.	Decrease due to in house printing
NRSG 232 - Name Tag	Remove	175-103-R0517	\$ 12.00	\$ -	-100.0%	\$ -	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a name tag.	Delete fee and move to NRSG 230 Name Tag
NRSG 230 - Name Tag	New		\$-	\$ 5.00		\$ 5.00							Replaces NRSG 232
NRSG 250 - Name Tag	Remove	175-103-R0517	\$ 12.00	\$-	-100.0%	\$-	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a name tag.	Removed fee
NRSG 256 - Name Tag	Remove	175-103-R0517	\$ 12.00	\$-	-100.0%	\$-	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a name tag.	Removed fee
NRSG 148 - Nursing Pin		175-103-R0517	\$ 37.00	\$ 37.00	0.0%	\$ 37.00	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a nursing pin.	No change
NRSG 266 - Nursing Pin		175-103-R0517	\$ 37.00	\$ 37.00	0.0%	\$ 37.00	0.0%	33040	H60440	1,795.50	1,209.45	Course fee charged to students one time to cover cost of a nursing pin.	No change
NRSG 130 - Nursing Test - PN		175-103-R0517	775-930	775-930	0.0%	775-930	0.0%	33040	H60440	1,795.50	1,209.45	Variable course fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program.	No Change
NRSG 256 - Nursing Test - RN	Remove	175-103-R0517	935-1220	\$ -	-100.0%	\$ -	0.0%	33040	H60450	43,705.00	(1,597.80)	Variable Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window.	Remove. Fee attached to NRSG 230
NRSG 232 - Foundations of Nursing	Remove	175-103-R0517	935-1220	\$-	-100.0%	\$-	0.0%	33040	H60450	43,705.00	(1,597.80)	Variable course fee charged to students one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program.	Remove this course fee. Fee moving to NRSG 230
NRSG 130 - Nursing Software	Remove	175-103-R0517	120-129	\$-	-100.0%	\$-	0.0%	33040	H60451	8,880.00	40,456.35	Course fee charged to RN students to cover cost of documentation software they will use in several courses.	Remove this course fee. Software no longer used by program.
NRSG 230 - Pharmacology/Software		175-103-R0517	195-228	195-228	0.0%	195-228	0.0%	33040	H60451	8,880.00	40,456.35	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters. This will also cover certain testing costs.	No change
NRSG 230 - Pharmacology/Testing	Increase		935-1220	954-1240	1.6%	954-1240	0.0%	33040	H60450				Move from NRSG 232
NRSG 256 - Nursing Software	Remove	175-103-R0517	195-228	\$-	-100.0%	\$-	0.0%	33040	H60451	8,880.00	40,456.35	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that	Removed fee, moved to NRSG 230. No longer running bridge.
NRSG 131- Fundamentals of Nursing	Increase	175-103-R0517	\$ 51.50	\$ 52.50	1.9%	\$ 53.50	1.9%	33040	H60500	2,696.93	3,939.16	gives students access to the software for four semesters. Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The proposed increase is to cover the increased costs of consumable
NRSG 233 - Fundamentals of Nursing	Increase	175-103-R0517	\$ 51.50	\$ 52.50	1.9%	\$ 53.50	1.9%	33040	H60500	2,696.93	3,939.16	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	supplies The proposed increase is to cover the increased costs of consumable supplies
NRSG 136 - Pharmacology Lab	Increase	175-103-R0517	\$ 51.50	\$ 52.50	1.9%	\$ 53.50	1.9%	33040	H60500	2,696.93	3,939.16	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	supplies The increase is to cover the increased cost of the software product used by the students.
NRSG 231 - Pharmacology Lab	Increase	175-103-R0517	\$ 51.50	\$ 52.50	1.9%	\$ 53.50	1.9%	33040	H60500	2,696.93	3,939.16	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The increase is to cover the increased cost of the consumable product used by the students.
NRSG 260 - Adult III Skills Lab	Increase	175-103-R0517	\$ 30.00	\$ 30.50	1.7%	\$ 31.00	1.6%	33040	H60500	2,696.93	3,939.16	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	The increase is to cover the increased cost of the consumable product used by the students.
Science													

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Unit Name:	Helena College Ur	niversity of Monta	ina							.01 y 1 CC3	Rates per Se			
		BOR	CURREN						SABHRS	Banner	FY22	FY22		
NAME OF FEE	RUBRIC	AUTHORIZATION	FY23 FE	E FY 2	24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	Index	Expended	FB	DESCRIPTION	JUSTIFICATION
DIOD 101 Discourse Dislogue Lab		175 102 00517	+ <u>२</u> - २ - ४		25.00	0.00/	+ <u>25</u> 0	0 0 00/	220.40	1100400	14 220 62		Course fee charged to students enrolled in specific classes to partially	No Change
BIOB 101 - Discover Biology Lab		175-103-R0517	\$ 35.0	00 \$	35.00	0.0%	\$ 35.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
													Course fee charged to students enrolled in specific classes to partially	
BIOB 160 - Principles of Living Systems		175-103-R0517	\$ 35.0	00 \$	35.00	0.0%	\$ 35.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No change
			+	т т			+				,	,	equipment maintenance.	
BIOB 170 - Principles of Biological													Course fee charged to students enrolled in specific classes to partially	
Diversity		175-103-R0517	\$ 35.0	00 \$	35.00	0.0%	\$ 35.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
				_									equipment maintenance.	
BIOB 260 - Cellular and Molecular			+		<u> </u>	0.00/	+	0 0.00/	22040	1100400	14 220 62		Course fee charged to students enrolled in specific classes to partially	No Change
Biology with Lab		175-103-R0517	\$ 60.0	50 \$	60.00	0.0%	\$ 60.0	0 0.0%	33040	H60400	14,338.62	21,965.89	, , , , , , ,	No Change
				_									equipment maintenance. Course fee charged to students enrolled in specific classes to partially	
BIOB 275 - Genetics		175-103-R0517	\$ 20.0	00 \$	20.00	0.0%	\$ 20.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
		1/0/100/1001/	φ 200		20.00		φ 2010		00010	1100 100	1,000102	21/500105	equipment maintenance.	no change
													Course fee charged to students enrolled in specific classes to partially	
BIOB 290 - Undergraduate Research		175-103-R0517	\$ 50.0	00 \$	50.00	0.0%	\$ 50.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
													equipment maintenance.	
								_					Course fee charged to students enrolled in specific classes to partially	
BIOH 104 - Basic Human Biology		175-103-R0517	\$ 30.0	00 \$	30.00	0.0%	\$ 30.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
				_									equipment maintenance.	
BIOH 201 - Anatomy and Physiology I		175-103-R0517	\$ 35.0		35.00	0.0%	\$ 35.0	0 0.0%	33040	H60400	14,338.62	21 065 90	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including	No Chango
with Lab		1/5-105-8051/	\$ 35.0	00 \$	35.00	0.0%	\$ 35.0	0 0.0%	55040	H00400	14,338.02	21,965.89	equipment maintenance.	No Change
				_									Course fee charged to students enrolled in specific classes to partially	
BIOH 211 - Anatomy and Physiology II		175-103-R0517	\$ 35.0	00 \$	35.00	0.0%	\$ 35.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
with Lab			+				+				,		equipment maintenance.	
BIOM 250 Microbiology for Health													Course fee charged to students enrolled in specific classes to partially	
BIOM 250 - Microbiology for Health Science Lab	New	175-103-R0517	\$ 42.0	00 \$	42.00	0.0%	\$ 42.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	Replaces BIOM 251. The BIOM 251 lab was integrated into BIOM 250.
													equipment maintenance.	
CHMY 121 - Introduction to General													Course fee charged to students enrolled in specific classes to partially	
Chemistry Lab		175-103-R0517	\$ 40.0	00 \$	40.00	0.0%	\$ 40.0	0 0.0%	33040	H60400	14,338.62	21,965.89		No Change
· · · · · · · · · · · · · · · · · · ·													equipment maintenance. Course fee charged to students enrolled in specific classes to partially	
CHMY 123 - Introduction to Organic		175-103-R0517	\$ 40.0	)0 ¢	40.00	0.0%	\$ 40.0	0 0.0%	33040	H60400	14,338.62	21,965.89		No Change
and Biochemistry Lab		1/5/105/1051/	ψ	Ψ	10.00	0.070	φ 10.0	0.070	55010	1100 100	11,550.02	21,505.05	equipment maintenance.	No change
													Course fee charged to students enrolled in specific classes to partially	
CHMY 141 - College Chemistry I Lab		175-103-R0517	\$ 40.0	00 \$	40.00	0.0%	\$ 40.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
													equipment maintenance.	
			L (0)			<b>a a a a</b>	+ 10 0		222.42		11,000,00		Course fee charged to students enrolled in specific classes to partially	
CHMY 143 - College Chemistry II Lab		175-103-R0517	\$ 40.0	00 \$	40.00	0.0%	\$ 40.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
													equipment maintenance. Course fee charged to students enrolled in specific classes to partially	
CHMY 221 - Organic Chemistry I Lab		175-103-R0517	\$ 50.0	00 \$	50.00	0.0%	\$ 50.0	0 0.0%	33040	H60400	14,338.62	21,965.89		No Change
chini 221 organic chemistry i Lub		1/5/105/(051/	φ 50.0	Ψ,	50.00	0.070	φ 50.0	0.070	35010	1100 100	11,550.02	21,505.05	equipment maintenance.	No chunge
													Course fee charged to students enrolled in specific classes to partially	
CHMY 223 - Organic Chemistry II Lab		175-103-R0517	\$ 50.0	00 \$	50.00	0.0%	\$ 50.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
													equipment maintenance.	
CHMY 290 – Undergraduate Research													Course fee charged to students enrolled in specific classes to partially	
Lab		175-103-R0517	\$ 50.0	00 \$	50.00	0.0%	\$ 50.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
				_									equipment maintenance.	
GEO 101 - Intro to Physical Geology		175-103-R0517	\$ 10.0	00 \$	10.00	0.0%	\$ 10.0	0 0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including	No Change
GEO 101 - Intro to Physical Geology		1/2-102-K031/	<b>р</b> 10.0		10.00	0.070	φ 10.0	0.0%	33040	1100-00	14,556.02	21,905.09	equipment maintenance.	No change
													Course fee charged to students enrolled in specific classes to partially	
PHSX 205 – College Physics I Lab		175-103-R0517	\$ 30.0	00 \$	30.00	0.0%	\$ 30.0	0 0.0%	33040	H60400	14,338.62	21,965.89		No Change
<i>,</i>											,		equipment maintenance.	
													Course fee charged to students enrolled in specific classes to partially	
PHSX 207 – College Physics II Lab		175-103-R0517	\$ 30.0	00 \$	30.00	0.0%	\$ 30.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
									1	1			equipment maintenance.	
					40.00	0.00/			222.42		11000.00		Course fee charged to students enrolled in specific classes to partially	
PHSX 220 – Physics I Lab		175-103-R0517	\$ 40.0	00 \$	40.00	0.0%	\$ 40.0	0 0.0%	33040	H60400	14,338.62	21,965.89	defray the cost of supplies and materials and equipment, including	No Change
													equipment maintenance.	

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Unit Name:	Helena College Un	iversity of Mont	ana				INO	n-Mandato	ory rees	Rates per Se	nester		
		BOR	CURRENT					SABHRS	Banner	FY22	FY22		
NAME OF FEE	RUBRIC	AUTHORIZATION	FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	Index	Expended	FB	DESCRIPTION	JUSTIFICATION
PHSX 222 – Physics II Lab		175-103-R0517	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
PHSX 226 – General Science Lab: Integrated Science Lab I		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60400	14,338.62	21,965.89	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	No Change
Welding				•		<u> </u>		•					
WLDG 107 - Industrial Safety for Welding	Remove	175-103-R0517	\$ 40.00	\$-	-100.0%	\$-	0.0%			8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 112 - Cutting Processes	Decrease	175-103-R0517	80-100	75-100	-6.0%	75-100	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being decreased with a range to cover the cost of metal which has increased in price expoenentially. These prices are also very unstable and can change radically which is the reason for the variable range.
WLDG 135 - GMAW, FCAW, and GMAW- P	Remove	175-103-R0517	80-100	\$-	-100.0%	\$ -	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 137 - Blueprint Reading, Layout, and Beginning Fabrication	Remove	175-103-R0517	\$ 81.00	\$-	-100.0%	\$-	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 141 - Intro GAS Tungsten Arc Welding (GTAW)- Integrated Lab	Decrease	175-103-R0517	\$ 107.00	\$ 75.00	-29.9%	\$ 75.00	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed decresase is to mitigate the changing cost of consumable materials required in this course.
WLDG 151 - Shop Practices	Remove	175-103-R0517	\$ 53.00	\$ -	-100.0%	\$ -	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 181 - Shielded Metal Arc Welding	Remove	175-103-R0517	80-100	\$ -	-100.0%	\$ -	0.0%	33040	H60520	8,059.51	16,459.79	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 213 - Pipe Welding Lab	Decrease	175-103-R0517	120-150	75-100	-33.3%	75-100	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This course fee is being decreased with a range to cover the cost of steel pipe which has increased exponentially in price. The prices are also very unstable and can change radically which is the reason for the variable range.
WLDG 227 - Advanced Joining Theory and practical application	Remove	175-103-R0517	\$ 94.00	\$ -	-100.0%	\$ -	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 245 - Metal Fabrication Design and Construction	Decrease	175-103-R0517	\$ 150.00	\$ 75.00	-50.0%	\$ 75.00	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials for fabrication/pipe/metal project.
WLDG 246 - Advanced Metal Fabrication Design and Construction	Remove	175-103-R0517	\$ 150.00	\$-	-100.0%	\$-	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 257 - Cutting Processes II	Remove	175-103-R0517	120-150	\$-	-100.0%	\$-	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
WLDG 299 - Industrial Welding Capstone	Remove	175-103-R0517	\$ 100.00	\$-	-100.0%	\$-	0.0%	33040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Delete this course fee. Consolidated into program fee
Sheet Metal Apprentices	nip					_							
Class Materials - Metal Materials, Fasteners, Hand Tools and Machine Tools (SHML120)		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change
Class Materials - Basic Ductwork Installation (SHML160)		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change
Class Materials - Duct Liners and Insulation (SHML210)		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change
Class Materials - Sheet Metal Shop Practices (SHML260)		175-103-R0517	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change
Class Materials - Advanced Layout and Fabrication/Plasma Cutting (SHML270)		175-103-R0517	\$ 78.00	\$ 78.00	0.0%	\$ 78.00	0.0%	33040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Mandatory Fees New or Over 3% -- Rates per Semester

Unit Name:	Helena Coll	ege University of	f Mon	tana						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION		RRENT 3 FEE	FY 24 FEE	% CHANGE	FY 25 F	E % CHANG	E DESCRIPTION	JUSTIFICATION
Mandatory Fees										
		175-103-R0517							Per credit hour fee to support the repayment that financed the construction and/or remodeling of buildings, as well as for operations and maintenance (Capped at 12	
Academic Facility Fee	Increase		\$	25.00	\$ 30.00	20.0%	\$ 35	00 17%	credit hours.)	
Library Fee	Increase	175-103-R0517	\$	19.68	\$ 23.00	16.9%	\$ 25	50 11%	Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)	This proposed increase is to mitigate the rising cost of subscription based library services
Student Wellness Fee	Increase	175-103-R0517	\$	15.45	\$ 17.00	10.0%	\$ 19.	00 12%	A flat fee per student charged to cover costs for institutional determined wellness programming in addition to those mandated by state and federal agencies.	This proposed increase will help offset the cost of pay plan increases for the Director of Student Life
Technology 2.0 Fee	New/Increase		\$	-	\$ 144.00		\$ 144.			This fee will replace the online/distributive learning fee and will apply to all students due to the hybrid nature of courses.

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Non-Mandatory Fees New or Over 3% -- Rates per Semester

lame: Helena College University of Montana													
RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND			DESCRIPTION	JUSTIFICATION		
laneous					- -								
Increase	175-103-R0517	\$ 75.00	) \$ 85.00	13.3%	\$ 85.00	0.0%	33040	H60371		Charge to students for placement in the Nursing Program	Increase to cover the cost of purchasing testing units		
New		\$ -	\$ 120.00	100.0%	\$ 120.00	0.0%				Charge to students for placement in the Nursing Program. This exam is specific	New. This fee is to begin immediately following BOR approval.		
m Fees		1		1	<u> </u>	I		<u> </u>					
		\$ -	\$ 75.00	100.0%	\$ 75.00	0.0%				Program fee charged to students to help cover the cost of equipment repair and	This proposed new fee would allow the program to build a reserve to p		
		Ψ	<i>\</i>	1001070	φ / 0100					replacement	expensive equipment on a repair and replacement schedule.		
Increase	175-103-R0517	\$ 10.00	) \$ 750.00	7400.0%	\$ 750.00	0.0%				Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per terr and program fees.		
Increase	175-103-R0517	\$ 10.00	) \$ 750.00	7400.0%	\$ 750.00	0.0%				Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per terr and program fees.		
New		\$ -	\$ 750.00	100.0%	\$ 750.00	0.0%				Program fee charged to students to help cover the cost of machine replacement	This fee increase would allow the program to build a reserve to put expensive equipment and machinery on a replacement schedule. The program is also consolidating their course fees into 1 course fee per tern and program fees.		
Increase	175-103-R0517	\$ 5.00	) \$ 50.00	900.0%	\$ 50.00	0.0%				Program fee charged to students to help cover the cost of machine replacement	This proposed fee increase would allow the program to build a reserve t put expensive equipment and machinery on a replacement schedule. Th fee was calculated incorrectly in the last biennium.		
New		\$ -	\$ 450.00	100.0%	\$ 450.00	0.0%				Program fee charged to students to help cover the cost of equipment and tool replacement in the labs.	This proposed new fee would consolidate course fees into a per semester program fee. It would allow the department to develop a replacement plan for expensive equipment and cover the cost of consumables.		
New		\$ -	\$ 50.00	100.0%	\$ 50.00	0.0%				Program fee charged to students to help cover the cost of equipment and tool	This proposed new fee would allow the program to build a reserve to pu expensive equipment and machinery on a replacement schedule.		
New		\$ -	\$ 650.00	100.0%	\$ 650.00	0.0%	33040			Program Fee charged to students to cover the cost of the bond payment for construction of the salon/teaching space. The fee will also help create a source of	This proposed new fee would allow the program to meet its bond		
Fees					<u> </u>			I					
			+ 20.00	100.00/	+ 20.00	0.00/	220.40	1160050		Course fee charged to students enrolled in specific classes to partially defray the			
New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%	33040	H60250		cost of equipment, supplies and materials.	New Fee		
New		\$-	\$ 20.00	100.0%	\$ 20.00	0.0%	33040	H60250		Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	New Fee		
		1		1									
Increase		\$ 103.00	) \$ 108.15	5.0%	\$ 108.15	0.0%	33040	H60260	1,589.79 13,703.50	Course fee charged to students enrolled in specific classes to partially defray the	This proposed increase is to mitigate the rising cost of consumable		
Increase		\$ 80.00	) \$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60260	13.703.50	Course fee charged to students enrolled in specific classes to partially defray the	materials required in this course. This proposed increase is to mitigate the rising cost of consumable		
					7 0 1100						materials required in this course. This proposed increase is to mitigate the rising cost of consumable		
Increase		\$ 80.00	0 \$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60260	13,703.50	cost of equipment, supplies and materials.	materials required in this course.		
Increase	175-103-R0517	\$ 120.00	) \$ 126.00	5.0%	\$ 126.00	0.0%	33040	H60260	- 13,703.50	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.		
Increase	175-103-R0517	\$ 100.00	) \$ 105.00	5.0%	\$ 105.00	0.0%	33040	H60260	- 13,703.50	Course fee charged to students enrolled in specific classes to partially defray the	This proposed increase is to mitigate the rising cost of consumable materials required in this course.		
Increase		\$ 75.00	) \$ 78.75	5.0%	\$ 78.75	0.0%	33040	H60260	13,703.50	Course fee charged to students enrolled in specific classes to partially defray the	This proposed increase is to mitigate the rising cost of consumable		
	175-103-R0517				\$ 78.75	0.0%	33040	H60260	- 13,703.50	Course fee charged to students enrolled in specific classes to partially defray the	materials required in this course. This proposed increase is to mitigate the rising cost of consumable materials required in this course.		
	Increase         Increase	RUBRICAUTHORIZATIONIncrease175-103-R0517New175-103-R0517Increase175-103-R0517	RUBRIC         AUTHORIZATION         FY23         FEE           Increase         175-103-R0517         \$         75.00           New          \$         75.00           Increase         175-103-R0517         \$         75.00           Increase         175-103-R0517         \$         10.00           Increase         175-103-R0517         \$         10.00           Increase         175-103-R0517         \$         10.00           Increase         175-103-R0517         \$         10.00           Increase         175-103-R0517         \$         5.00           New         Increase         175-103-R0517         \$         5.00           New         Increase         175-103-R0517         \$         5.00           New         Increase         \$         5.00           New         Increase         \$         5.00           New         \$         \$         5.00           New         \$         \$         5.00           New         \$         \$         5.00           Increase         \$         \$         5.00           Increase         \$         \$         5.00	RUBRIC         AUTHORIZATION         FY23         FEE         FY24 FEE           Increase         175-103-R0517         \$ 75.00         \$ 85.00           New         \$         75.00         \$ 10.00         \$ 10.00           New         \$          \$ 75.00         \$ 75.00           Increase         175-103-R0517         \$ 10.00         \$ 75.00           Increase         175-103-R0517         \$ 10.00         \$ 75.00           Increase         175-103-R0517         \$ 10.00         \$ 75.00           New         \$ 175-103-R0517         \$ 50.00         \$ 75.00           New         \$ 175-103-R0517         \$ 50.00         \$ 50.00           New         \$ 175-103-R0517         \$ 20.00         \$ 50.00           New         \$ 175-00         \$ 50.00         \$ 50.00           New         \$ 10.00         \$ 20.00         \$ 50.00           New         \$	RUBRIC         AUTHORIZATION         FY23         FEE         FY24 FEE         % CHANGE           Increase         175-103-R0517         \$         75.00         \$         8.000         13.3%           New         175-103-R0517         \$         75.00         \$         100.0%           Increase         175-103-R0517         \$         10.00         \$         75.00         7400.0%           Increase         175-103-R0517         \$         10.00         \$         750.00         7400.0%           Increase         175-103-R0517         \$         10.00         \$         750.00         7400.0%           Increase         175-103-R0517         \$         10.00         \$         750.00         7400.0%           Increase         175-103-R0517         \$         50.00         900.0%         100.0%           Increase         175-103-R0517         \$         50.00         100.0%         100	RUBRIC         AUTHORIZATION         FY23         FEE         Y2 4 FEE         % CHANGE         FY25 FEE           Increase         175-103-R0517         \$ 75.00         \$ 85.00         13.3%         \$ 85.00           New         \$ 0         \$ 75.00         \$ 85.00         100.0%         \$ 120.00           Increase         175-103-R0517         \$ 75.00         \$ 750.00         7400.0%         \$ 750.00           Increase         175-103-R0517         \$ 10.00         \$ 750.00         7400.0%         \$ 750.00           Increase         175-103-R0517         \$ 10.00         \$ 750.00         7400.0%         \$ 750.00           New         175-103-R0517         \$ 10.00         \$ 750.00         7400.0%         \$ 750.00           Increase         175-103-R0517         \$ 50.00         900.0%         \$ 50.00           New         \$ 175-103-R0517         \$ 50.00         100.0%         \$ 50.00           New         \$ 175-103-R0517         \$ 50.00         100.0%         \$ 50.00           New         \$ 50.00         \$ 900.0%         \$ 50.00           New         \$ 50.00         \$ 100.0%         \$ 50.00           New         \$ 50.0         \$ 50.00         \$ 50.00	RUBRIC         AUTHORIZATION         FY23         FEE         P 24 FEE         % CHANGE         PY 25 FEE         % CHANGE           Increase         175-103-R0517         \$         75.00         \$ 85.00         13.3%         \$         85.00         0.0%           New         \$         \$         100.0%         \$         100.0%         \$         120.00         100.0%         \$         120.00         0.0%           THORE         S         C         \$         75.00         100.0%         \$         75.00         0.0%           Increase         175-103-R0517         \$         10.00         \$         750.00         7400.0%         \$         750.00         0.0%           Increase         175-103-R0517         \$         10.00         \$         750.00         100.0%         \$         50.00         0.0%           Increase         175-103-R0517         \$         50.00         \$         50.00         100.0%         \$         50.00         0.0%           Increase         175-103-R0517         \$         50.00         \$         \$         50.00         0.0%         \$         50.00         0.0%           New         \$         5.00         \$	RUBRIC         AUTHORIZATION         FY23         FEE         FY 24 FEE         % CHANGE         FY 25 FEE         % CHANGE         FY 25 FEE         % CHANGE         JUND           Increase         175-103-R0517         \$         75.00         \$         85.00         13.3%         \$         85.00         0.0%         3000           New         \$         5         7.00         \$         85.00         10.0%         \$         75.00         0.0%         3000           Increase         175-103-R0517         \$         10.00         \$         750.00         7400.0%         \$         750.00         0.0%         \$           Increase         175-103-R0517         \$         10.00         \$         750.00         7400.0%         \$         750.00         0.0%         \$           Increase         175-103-R0517         \$         10.00         \$         \$         50.00         0.00%         \$         0.0%         \$           New         175-103-R0517         \$         50.00         100.0%         \$         50.00         0.0%         \$         0.0%         \$           New         175-103-R0517         \$         50.00         100.0%         \$         50.00	NURIC         AUTHORIZATION         PY23 FEE         PY 24 FEE         % CHANGE         FY 25 FEE         % CHANGE         FUN           Increase         175-103-R0517         \$ 75.00         \$ 12.00         100.0%         \$ 120.00         0.0%         33040         H60371           New          \$ 75.00         \$ 12.00         100.0%         \$ 120.00         0.0%         3040         H60371           New          \$ 75.00         \$ 75.00         100.0%         \$ 120.00         0.0%         \$ 100.0%         \$ 120.00         0.0%         \$ 100.0%         \$ 120.00         0.0%         \$ 100.0%         \$ 100.0%         \$ 75.00         0.0%         \$ 100.0%         \$ 75.00         0.0%         \$ 100.0%         \$ 75.00         0.0%         \$ 100.0%         \$ 75.00         0.0%         \$ 100.0%         \$ 75.00         0.0%         \$ 100.0%         \$ 75.00         0.0%         \$ 100.0%         \$ 75.00         0.0%         \$ 100.0%         \$ 750.00         0.0%         \$ 100.0%         \$ 750.00         0.0%         \$ 100.0%         \$ 750.00         0.0%         \$ 100.0%         \$ 750.00         0.0%         \$ 100.0%         \$ 750.00         0.0%         \$ 100.0%         \$ 100.0%         \$ 100.0%         \$ 100.0%         \$ 100.	Rute of automization         Py 3 Fet         % P 23 Fet         % P 23 Fet         % P 23 Fet         % P 24 Fet <th< td=""><td>RUBBER AD         PAIS FE         NUMBER AD         PAIS FE         NUMBER AD         FUNDE         FUNDE&lt;</td></th<>	RUBBER AD         PAIS FE         NUMBER AD         PAIS FE         NUMBER AD         FUNDE         FUNDE<		

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Non-Mandatory Fees New or Over 3% -- Rates per Semester

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	iii C	i tunici

# Helena College University of Montana

Bit 201 - Clighter Performance 1         Uncesse         1/2 - 1/2														
Bit 25 - Lamite Electrony         Increase         Lambda         Source         Source <th>NAME OF FEE</th> <th>RUBRIC</th> <th></th> <th></th> <th>FY 24 FEE</th> <th>% CHANGE</th> <th>FY 25 FEE</th> <th>% CHANGE</th> <th>FUND</th> <th></th> <th></th> <th></th> <th></th> <th>JUSTIFICATION</th>	NAME OF FEE	RUBRIC			FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND					JUSTIFICATION
AST 220 - Automatic manages/man	AST 264 - Engine Performance II	Increase	175-103-R0517	\$ 76.00	\$ 79.80	5.0%	\$ 79.80	0.0%	33040	H60260	-	13,703.50		This proposed increase is to mitigate the rising cost of consumable
Instrumentationality influences         Instrumentation         Instrumentation         Instrumentation         Instrumentation           Availation         Availation         Increase         175-103-80517         \$ 80.00         \$ 84.00         5.0%         \$ 20.00         0.0%         33040         Heid330         9.903.14         Course fee charged to students emoled in specific classes to partially defry the interview de exponentably. Course fee charged to students emoled in specific classes to partially defry the interview de exponentably. Course fee charged to students emoled in specific classes to partially defry the interview de exponentably. Course fee charged to students emoled in specific classes to partially defry the interview de exponentably. Course fee charged to students emoled in specific classes to partially defry the interview de exponentably. Course fee charged to students emoled in specific classes to partially defry the interview de exponentably. Course fee charged to students emoled in specific classes to partially defry the interview de exponentably. Course fee charged to students emoled in specific classes to partially defry the interview de exponentably. Course fee charged to students emoled in specific classes to partially defry the interview de exponentable. Course fee charged to students emoled in specific classes to partially defry the interview de exponentable. Course fee charged to students emoled in specific classes to partially defry the interview de exponentable. Course fee charged to students emoled in specific classes to partially defry the interview de exponentable. Course fee charged to students emoled in specific classes to partially defry the interview de exponentable. Course fee charged to students emoled in specific classes to partially defry the interview de exponentable. Cours		Increase	175-103-R0517	\$ 118.00	\$ 123.90	5.0%	\$ 123.90	0.0%	33040	H60260		13 703 50	Course fee charged to students enrolled in specific classes to partially defray the	This proposed increase is to mitigate the rising cost of consumable
AWT         Increase         175-103-R0517         \$         800.0         \$         84.00         0.0%         33040         H6030         \$         6,405.89         9,903.14         Course fee charged to students enrolled in specific classes to partially defry the cost of equipment, supplies and materials.         Due to the price of meant that is increased exponentially bias increases it to mitigate the raise cost ocal supplies and materials.           AVMT         155-58as         Factor         5         5         5         5         5         8         5.00         9,903.14         Course fee charged to students enrolled in specific classes to partially defry the cost of equipment, supplies and materials.         This proposed increase it to mitigate the raise cost on the fact that the cost of courses.         This proposed increase it to mitigate the raise cost of equipment, supplies and materials.         This proposed increase it to mitigate the raise cost on the fact that the cost of composets has increased.           AVMT         155-507.86         5.00.0         5.30.0         5.00%         \$ 6.30.0         0.0%         33040         H6030         -         9,903.14         Course fee charged to students enrolled in specific classes to partially defry the cost of equipment, supplies and materials.         This proposed increase in this proposed increase cost of supplies and materials.         Due to the fact that the cost of composet has increase cost of supplies and materials.         Course fee charged to students enrolled in specific classes to partial		Increase	1/5 105 1051/	φ 110100	φ 125150	510 /0	φ 125150	010 /0	55616	1100200		15,7 05150	cost of supplies and materials.	materials required in this course.
wml 1 w	Aviation													
Number         Number<	AVMT 140 - Sheet Metal	Increase	175-103-R0517	\$ 80.00	\$ 84.00	5.0%	\$ 84.00	0.0%	33040	H60390	5,405.89	9,903.14		
AVMT 15 - Muterials and Cleaning and Corrosolen Control         Increase         175-103-R0517         \$         5.5%         \$         5.80         0.0%         33040         H60390         -         9,903.14         Course fee charged to students enrolled in specific classes to partially defray th cost of equipment, supplies and materials.         This proposed increase is to miligate the rising cost of materials required in this course.           AVMT 15 - Muterials and Corrosolen Control         Increase         175-103-R0517         \$         60.00         \$         63.00         0.0%         33040         H60390         -         9,903.14         Course fee charged to students enrolled in specific classes to partially defray th cost of supplies and materials.         This proposed increase is to miligate the rising cost of materials required in this course.           AVMT 15 - Muterials and Finals and Fi	AVMT 105 - Basic Electricity	Increase	175-103-R0517	\$ 25.00	\$ 26.00	4.0%	\$ 26.00	0.0%	33040	H60390		9,903.14		This proposed increase is to mitigate the rising cost of consumable materials required in this course
Clearing and Lorreson London         Constrained Lorreson         Constrained Lorreson         Constrained Lorreson         Constrained Lorreson         Constrained Lorreson         Due to the fact that the cost of composites and plant lange cost of supplies and materials.         Due to the fact that the cost of composites and plant lange cost of supplies and materials.         Due to the fact that the cost of composites and plant lange cost of supplies and materials.         Due to the fact that the cost of composites and plant lange cost of supplies and materials.         Due to the fact that the cost of composites and plant lange cost of supplies and materials.         Due to the fact that the cost of composites and plant lange cost of supplies and materials.         Due to the fact that the cost of floorights and plant lange cost of supplies and materials.         Due to the fact that the cost of composites and plant lange cost of supplies and materials.           AVMT 169 - Underson Long         Increase         175-103-R0517         \$ 87.00         5.2%         \$ 79.00         0.0%         33040         H60390         - 9,903.14         Course fee charged to students enrolled in specific classes to partially defry the cost of supplies and materials.         This proposed increases in the fact that the cost of composites and Plant lange cost of supplies and materials.           AVMT 129 - Reciprocating Engine State         Increase         175-103-R0517         \$ 75.00         \$ 79.00         5.3%         \$ 79.00         0.0%         33040         H60390         - 9,903.14         Course fee charged to students encolled in		Increase	175-103-R0517	\$ 55.00	\$ 58.00	5.5%	\$ 58.00	0.0%	33040	H60390	-	9,903.14	Course fee charged to students enrolled in specific classes to partially defray the	This proposed increase is to mitigate the rising cost of consumable
AVMT 155 - Aircraft Covering/Aircraft Finishes         Increase         175-103-R0517         \$         60.00         \$         63.00         0.0%         33040         H60390         9,903.14         Course fee charged to students enrolled in specific classes to partially defray the score of supplies and materials.         Due to the fact arreater than 2% increase for this course.           AVMT 155 - Aircraft Covering/Aircraft Finishes         Increase         175-103-R0517         \$         82.70         \$         87.00         0.0%         33040         H60390         9,903.14         Course fee charged to students enrolled in specific classes to antially defray the score of supplies and materials.         Due to the fact that the cost of functionals in classes to materials required in this course.           AVMT 255 - Aircraft Covering/Aircraft         Increase         175-103-R0517         \$         75.00         \$ 7.90         5.3%         \$ 7.90         0.0%         33040         H60390         9,903.14         Course fee charged to students enrolled in specific classes to partially defray the materials required in this course.         This proposed increase is to mitigate the rising cost of materials required in this course.         This proposed increase is to mitigate the rising cost of materials required in this course.         Course fee charged to students enrolled in specific classes to partially defray the materials required in this course.         This proposed increase is to mitigate the rising cost of materials required in this course.		Incrosco	175 102 00517	¢ 60.00	¢ 62.00	E 004	¢ 62.00	0.0%	22040	460200		0 002 14		Due to the fact that the cost of composites has increased exponentially
Finishes         Increase         1/75-103-R0517         \$         0.00         \$         0.00         3300         100-99         >         9,903.14         Costs of supplies and materials.         exponentially there is a greater than 2% increase for materials required in this course.           AVMT 106 - Welding Related         Increase         175-103-R0517         \$         87.00         5.3%         \$         79.00         0.0%         33000         H00390         -         9,903.14         Course fee charged to students required in specific classes to partially defray the sing cost of cost of supplies and materials.         This proposed increase is to mitigate the rising cost of cost of supplies and materials.         This proposed increase is to mitigate the rising cost of cost of supplies and materials.         Course fee charged to students required in this course.         This proposed increase is to mitigate the rising cost of cost of equipment, supplies and materials.         Course fee charged to students required in this course.         This proposed increase is to mitigate the rising cost of cost of equipment, supplies and materials.         Course fee charged to students required in this course.         This proposed increase is to mitigate the rising cost of cost of equipment, supplies and materials.         Course fee charged to students required in this course.         This proposed increase is to mitigate the rising cost of cost of equipment, supplies and materials.         Course fee charged to students required in this course.         This proposed increase is to mitigate the rising cost of cost of equipment, sup		Increase	175-105-K0517	\$ 00.00	\$ 05.00	5.0%	\$ 05.00	0.0%	55040	1100390	-	9,903.14		there is a greater than 2% increase for this course.
ArWI 100 - Weiding Keated         Increase         175-103-K0517         \$         62.70         \$         87.00         5.2%         \$         87.00         0.0%         33040         Helds         -         99.05.14         Cost of supplies and materials.         materials required in this course.           AVMT 225 - Reciprocating Engine         Increase         175-103-R0517         \$         75.00         \$         79.00         0.0%         33040         H60390         9.903.14         Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.         This proposed increase is to mitigate the rising cost of materials required in this course.           AVMT 225 - Reciprocating Engines and Fas         Increase         175-103-R0517         \$         75.00         \$         79.00         0.0%         33040         H60390         9.903.14         Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.         This proposed increase is to mitigate the rising cost of materials required in this course.           AVMT 225 - Reciprocating Engines and Systems         Increase         175-103-R0517         \$         54.00         5.4%         \$ 57.00         0.0%         33040         H60390         9.9903.14         Course fee charged to students enrolled in specific classes to partially defray the materials.         Thi	<b>.</b>	Increase	175-103-R0517	\$ 60.00	\$ 63.00	5.0%	\$ 63.00	0.0%	33040	H60390	-	9,903.14		exponentially there is a greater than 2% increase for this course.
AVMT 225 - Reciprocating Engine Systems         Increase         175-103-R0517         \$         75.00         \$         79.00         5.3%         \$         79.00         0.0%         33040         H60390         9.903.14         Course fee charged to students enrolled in specific classes to partially defray the fans         This proposed increase is to mitigate the rising cost of materials required in this course.           AVMT 225 - Reciprocating Engines and Systems         Increase         175-103-R0517         \$         75.00         \$         79.00         5.3%         \$         79.00         0.0%         33040         H60390         9,903.14         Course fee charged to students enrolled in specific classes to partially defray the inspecific classes to partially defray t	AVMT 160 - Welding Related	Increase	175-103-R0517	\$ 82.70	\$ 87.00	5.2%	\$ 87.00	0.0%	33040	H60390	-	9,903.14		This proposed increase is to mitigate the rising cost of consumable materials required in this course
SystemsIncrease175-103-R0517\$75.00\$79.005.3%\$79.000.0%33040H603909.903.14Course fee charged to students enrolled in specific classes to partially defray the crease is to mitigate the rising cost of materials required in this course.This proposed increase is to mitigate the rising cost of materials required in this course.AVMT 253 - Reciprocating Engines and SystemsIncrease175-103-R0517\$54.10\$57.005.3%\$\$79.000.0%33040H603909.903.14Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.This proposed increase is to mitigate the rising cost of materials required in this course.AVMT 253 - Reciprocating Engines and SystemsIncrease175-103-R0517\$54.10\$57.005.4%\$\$57.000.0%33040H603909.903.14Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.This proposed increase is to mitigate the rising cost of materials required in this course.Cosmetology Niciples and ProceduresNew\$ $<$ \$100.000.0%33040Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.This is a proposed new course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.This is a proposed new course fee charged to students to cost of supplies and materials		Increase	175-103-R0517	\$ 75.00	\$ 79.00	5.3%	\$ 79.00	0.0%	33040	H60390		9,903.14	Course fee charged to students enrolled in specific classes to partially defray the	This proposed increase is to mitigate the rising cost of consumable
Parts       Control       Contro       Control       Control		Talana												This proposed increase is to mitigate the rising cost of consumable
Systems       Increase       1/5-103-K0517       \$ 34.00       \$ 37.00       \$ 30.00       R00390       -       9,905.14       Cost of equipment, supplies and materials.       materials required in this course.         Cosmetology       Procedures       New       \$ -       \$ 100.00       100.0%       \$ 100.00       0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.       This is a proposed new course fee charged to students to cost of supplies and materials.         COSM 111 - Cosmetology III Practical       New       \$ -		Increase	1/5-103-R051/	\$ 75.00	\$ 79.00	5.3%	\$ 79.00	0.0%	33040	H60390		9,903.14	cost of equipment, supplies and materials.	materials required in this course.
COSM 101 - Cosmetology Priciples and Procedures       New       \$       -       \$       100.0%       \$       100.0%       \$       100.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 102 - Cosmetology I Practical Applications       New       \$       -       \$       100.0%       \$       100.0%       \$       100.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 111 - Cosmetology II Principles and Procedures       New       \$       -       \$       100.00       0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 112 - Cosmetology II Practical Applications       New       \$       -       \$       100.00       0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 112 - Cosmetology III       New       \$       -       \$       100.0%       \$		Increase	175-103-R0517	\$ 54.10	\$ 57.00	5.4%	\$ 57.00	0.0%	33040	H60390	-	9,903.14		
COSM 101 - Cosmetology Priciples and Procedures       New       \$       -       \$       100.0%       \$       100.0%       \$       100.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 102 - Cosmetology I Practical Applications       New       \$       -       \$       100.0%       \$       100.0%       \$       100.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 111 - Cosmetology II Principles and Procedures       New       \$       -       \$       100.00       0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 112 - Cosmetology II Practical Applications       New       \$       -       \$       100.00       0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 112 - Cosmetology III       New       \$       -       \$       100.0%       \$	Cosmetology													
COSM 102 - Cosmetology I Practical Applications       New       \$       -       \$       100.00       \$       100.00       \$       100.00       \$       100.00       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 111 - Cosmetology II Principles and Procedures       \$       -       \$       100.00       \$       100.00       \$       0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 112 - Cosmetology II Practical Applications       New       \$       -       \$       100.00       0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 201 - Cosmetology III       \$       -       \$       100.00       0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 201 - Cosmetology III       \$       -       \$       100.00       0.0%       33040       Course fee charged to stu	<b>•</b> , .	New		\$-	\$ 100.00	100.0%	\$ 100.00	0.0%	33040					
Applications       New       New       New       New       Image: Cost of supplies and materials.       Cost of materials.       Cost of materials.       Cost of materials.         COSM 111 - Cosmetology II Principles and Procedures       New       \$       -       \$\$ 100.00       \$\$ 100.00       \$\$ 100.00       \$\$ 100.00       \$\$ 0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 112 - Cosmetology II Practical Applications       New       \$       -       \$\$ 100.00       \$\$ 100.00       \$\$ 100.00       \$\$ 0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 201 - Cosmetology III       \$       -       \$\$ 100.00       100.0%       \$\$ 100.00       0.0%       0.0%       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 201 - Cosmetology III       \$       -       \$\$ 100.00       0.0%       0.0%       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students	COSM 102 - Cosmetology I Practical			¢ _	\$ 100.00	100.0%	\$ 100.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the	
and Procedures       New       %       %       %       100.0%       %       100.0%       %       100.0%       33040       Cost of supplies and materials.       Cost of supplies and materials.         COSM 112 - Cosmetology II Practical Applications       New       \$       -       \$       100.0%       \$       100.0%       \$       100.0%       \$       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 201 - Cosmetology III       \$       -       \$       100.0%       \$       100.0%       \$       100.0%       \$       100.0%       S       100.0%       S       100.0%       S       0.0%       33040       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.         COSM 201 - Cosmetology III       \$       -       \$       100.0%       \$       100.0%       \$       0.0%       S       Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.       This is a proposed new course fee charged to students to cost of materials.		New		Ψ	φ 100.00	100.070	\$ 100.00	0.070	33040					
Applications       New       \$       -       \$       100.0%       \$       100.0%       33040       Cost of supplies and materials.       Cost of materials.         COSM 201 - Cosmetology III       \$       -       \$       100.0%       \$       100.0%       \$       0.0%       33040       Cost of supplies and materials.       Cost of materials.	and Procedures	New		\$-	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				cost of supplies and materials.	cost of materials.
COSM 201 - Cosmetology III to students enrolled in specific classes to partially defray the This is a proposed new course fee charged to students to cost of supplies and materials	- · ·	New		\$-	\$ 100.00	100.0%	\$ 100.00	0.0%	33040					
Intermediate Principles and Procedures New 33040 33040	•	New		\$-	\$ 100.00	100.0%	\$ 100.00	0.0%	33040				Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This is a proposed new course fee charged to students to help cover the cost of materials.
COSM 202 - Cosmetology III Intermediate Practical Applications New \$ - \$ 100.00 100.0% \$ 100.0% \$ 100.0% \$ 100.0% \$ 100.0% \$ 33040 Cost of supplies and materials. Cost of supplies and materials.	COSM 202 - Cosmetology III			\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%						
COSM 211 - Cosmetology IV Advanced to students enrolled in specific classes to partially defray the This is a proposed new course fee charged to students to	COSM 211 - Cosmetology IV Advanced			\$ -	\$ 100.00	100.0%	\$ 100.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the	This is a proposed new course fee charged to students to help cover the
Principles and Procedures New Cost of materials. Cost of supplies and materials. Cost of supplies and materials. Cost of materials. Cost of materials. Cost of supplies and	COSM 212 - Cosmetology IV Advanced	New							33040					
Practical Applications New \$ - \$ 100.00 100.0% \$ 100.0% \$ 100.0% 33040 Cost of supplies and materials.		New		\$-	\$ 100.00	100.0%	\$ 100.00	0.0%	33040					
Diesel	Diesel													
HEO 100 - CDL Increase 175-103-R0517 \$ 800.00 980-1200 22.5% 980-1200 0.0% 33040 H60280 1,129.13 20,637.92 Course fee charged to students enrolled in specific classes to partially defray the rain tenance and replacement.	HEO 100 - CDL	Increase	175-103-R0517	\$ 800.00	980-1200	22.5%	980-1200	0.0%	33040	H60280	1,129.13	20,637.92		This is fee is being increased to help cover the cost of diesel fuel, equipment maintenance and replacement.
Education	Education													
EDU 201 - Intro to Education w/ Field Experience New s - \$ 40.00 100.0% \$ 40.00 0.0% 0.0%		New		\$ -	\$ 40.00	100.0%	\$ 40.00	0.0%						This is a proposed new course fee charged to students to help cover the cost of field study.
Fire & Rescue	Fire & Rescue			L					I	·				

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Non-Mandatory Fees New or Over 3% -- Rates per Semester

Unit Name:	Helena College University of Montana												
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND				DESCRIPTION	JUSTIFICATION
ECP 130 - Emergency Medical Technician	Increase	175-103-R0517	\$ 35.00	\$ 100.00	185.7%	\$ 100.00	0.0%	33040	H60380	80.00	2,175.11	Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies and materials.	Fee will be used to replace euqipment/manequins for EMT course. CPR certification has been increased to \$66/student
Information Technology													
CSCI 211 - Client Side Programming	New		\$-	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the	This new fee will help provide access to a cloud platfrom, where most student work will be located
CSCI 240 - Databases and SQL	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					cost of equipment, supplies, cloud access, and materials. Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
CSCI 245 - Modern Database Systems	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
CSCI 257 - Web Services	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
CSCI 276 - Application Security	New		\$-	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 164 - Networking fundamentals	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 165 - Introduction to Operating Systems	New		\$-	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 219 - Directory Services and Identity	New		\$-	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 211 - Cloud Networks and Storage	New		\$-	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 221 - Project Management	New		\$-	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 222 - Enterprise Security	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 233 - Introduction to DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 276 - Development of DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 279 - Cloud Systems	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
ITS 286 - Operations of DevOps	New		\$ -	\$ 20.00	100.0%	\$ 20.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
MART 145 - Web Design	New		\$ -	\$ 10.00	100.0%	\$ 10.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access, and materials.	This new fee will help provide access to a cloud platfrom, where most student work will be located
Machine Tool								•		·			
MACH 132 - Engine Lathes	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 136- Advanced Lathes	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 235 - CNC Milling Programming Operations II	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
MACH 236 - CNC Milling Programming Operations III	Increase	175-103-R0517	50-80	80-100	25.0%	80-100	0.0%	33040	H60530	-	29,596.27	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Increased fee range to offset the inflation rate of metals.
Media Arts													
MART 122 - Introduction to Adobe	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
MART 101 - Intro to Media Arts	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
GSDN 149 - Digital Imaging I	New		\$ -	\$ 15.00	100.0%	\$ 15.00	0.0%					Course fee charged to students enrolled in specific classes to partially defray the cost of equipment, supplies, cloud access and materials.	This is a proposed new course fee charged to students to help cover the cost of materials and minor equipment.
Nursing	· ·		•	•		•		•	· 1				

Inventory and Validation of Fees -- Fiscal Years 2024 and 2025 Non-Mandatory Fees New or Over 3% -- Rates per Semester

Unit Name:	Helena Colle	ege University of	Montana									
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND			DESCRIPTION	JUSTIFICATION
NRSG 230 - Name Tag	New		\$-	\$ 5.00	100.0%	\$ 5.00	0.0%	33040	H60440		Course fee charged to students one time to cover cost of a name tag.	Replaces NRSG 232
Science												
BIOM 250 - Microbiology for Health Science Lab	New	175-103-R0517	\$ 42.00	\$ 42.00	0.0%	\$ 42.00	0.0%	33040	H60400	14,338.62	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials and equipment, including equipment maintenance.	Replaces BIOM 251. The BIOM 251 lab was integrated into BIOM 250.

Total Average Annual Cost of Attendance -- Fiscal Years 2023, 2024 & 2025 For An Undergraduate Full Time Student (15 credits per semester)

Helena College University of Montana		202	2-23		202	3-24			2024-25			
- ,		Resident	Nonresident		Resident		onresident	F	Resident		nresident	
Annual Tuition	\$	2,684.18	\$	8,866.24	\$ 2,818.39	\$	9,309.55	\$	2,931.12	\$	9,681.93	
Annual Mandatory Fees	\$	825.54	\$	916.74	\$ 1,138.00	\$	1,248.00	\$	1,163.00	\$	1,283.00	
Average annual cost for books/supplies	\$	1,350.00	\$	1,350.00	\$ 1,350.00	\$	1,350.00	\$	1,350.00	\$	1,350.00	
Average cost of course fees	\$	102.30	\$	102.30	\$ 82.35	\$	82.35	\$	82.37	\$	82.37	
Total Average Cost of Attendance	\$	4,962.02	\$	11,235.28	\$ 5,388.74	\$	11,989.90	\$	5,526.50	\$	12,397.31	
Annual Percent Change					8.6%		6.7%		2.6%		3.4%	

Note: