

THE MONTANA UNIVERSITY SYSTEM
Unit Name: Great Falls College Montana State University
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025

Tuition Rates per Semester for a Full Time Student

Category	FY 23	FY 24		%	FY 25	FY 25		%
	Actuals	Proposed	\$ Increase	Increase	Proposed	\$ Increase	Increase	
Resident UG	1,417.00	1,473.68	56.68	4.0%	1,532.63	58.95	4.0%	
WUE	2,125.50	2,210.52	85.02	4.0%	2,298.94	88.42	4.0%	
Nonresident UG	5,317.96	5,636.00	318.04	6.0%	5,973.83	337.82	6.0%	

Mandatory Fees per Semester for a Full Time Student

Category	FY 23	FY 24		%	FY 25	FY 25		%
	Actuals	Proposed	\$ Increase	Increase	Proposed	\$ Increase	Increase	
Resident UG	348.89	478.29	129.40	37.1%	481.29	3.00	0.6%	
WUE	348.89	478.29	129.40	37.1%	481.29	3.00	0.6%	
Nonresident UG	348.89	478.29	129.40	37.1%	481.29	3.00	0.6%	

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 23	FY 24		%	FY 25	FY 25		%
	Actuals	Proposed	\$ Increase	Increase	Proposed	\$ Increase	Increase	
Resident UG	1,765.89	1,951.97	186.08	10.5%	2,013.92	61.95	3.2%	
WUE	2,474.39	2,688.81	214.42	8.7%	2,780.23	91.42	3.4%	
Nonresident UG	5,666.85	6,114.29	447.44	7.9%	6,455.12	340.82	5.6%	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: GREAT FALLS COLLEGE MONTANA STATE UNIVERSITY

CURRENT RATES FY23

Course Credit	Registration Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network & Tech Fee	Campus Grounds & Safety Fee	Library Fee	Counseling Fee	Current Proposed Fees	Network & Tech 2.0 Fees	Total Proposed Fees	Resident Tuition	Resident Total	Nonres. Additional Tuition	Nonres. Total
12	30.00	79.32	67.01	30.00	39.72	36.96	19.08	31.80	15.00	348.89		348.89	1,417.00	1,765.89	3,900.96	5,666.85
FY23 FTE Rate	30.00	79.32	67.01	30.00	39.72	36.96	19.08	31.80	15.00	348.89	0.00	348.89	1,417.00	1,765.89	3,900.96	5,666.85

PROPOSED RATES FOR FY24

Course Credit	Registration Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network & Tech Fee	Campus Grounds & Safety Fee	Library Fee	Counseling Fee	Current Proposed Fees	Network & Tech Fees	Total Proposed Fees	Resident Tuition	Resident Total	Nonres. Additional Tuition	Nonres. Total
1	30.00	8.40	13.11	30.00	3.31	3.08		2.65		90.55	11.00	101.55	122.81	224.36	346.86	571.22
2	30.00	16.80	18.01	30.00	6.62	6.16		5.30		112.89	22.00	134.89	245.61	380.50	693.72	1,074.22
3	30.00	25.20	22.91	30.00	9.93	9.24		7.95		135.23	33.00	168.23	368.42	536.65	1,040.58	1,577.23
4	30.00	33.60	27.81	30.00	13.24	12.32		10.60		157.57	44.00	201.57	491.23	692.80	1,387.44	2,080.24
5	30.00	42.00	32.71	30.00	16.55	15.40		13.25		179.91	55.00	234.91	614.03	848.94	1,734.30	2,583.25
6	30.00	50.40	37.61	30.00	19.86	18.48		15.90	10.00	212.25	66.00	278.25	736.84	1,015.09	2,081.16	3,096.25
7	30.00	58.80	42.51	30.00	23.17	21.56		18.55	10.00	234.59	77.00	311.59	859.65	1,171.24	2,428.02	3,599.26
8	30.00	67.20	47.41	30.00	26.48	24.64		21.20	10.00	256.93	88.00	344.93	982.45	1,327.38	2,774.88	4,102.27
9	30.00	75.60	52.31	30.00	29.79	27.72		23.85	10.00	279.27	99.00	378.27	1,105.26	1,483.53	3,121.74	4,605.27
10	30.00	84.00	57.21	30.00	33.10	30.80		26.50	10.00	301.61	110.00	411.61	1,228.07	1,639.68	3,468.60	5,108.28
11	30.00	92.40	62.11	30.00	36.41	33.88		29.15	10.00	323.95	121.00	444.95	1,350.87	1,795.82	3,815.46	5,611.29
12	30.00	100.80	67.01	30.00	39.72	36.96		31.80	10.00	346.29	132.00	478.29	1,473.68	1,951.97	4,162.32	6,114.29
FY24 FTE Rate	30.00	100.80	67.01	30.00	39.72	36.96	0.00	31.80	10.00	346.27	132.00	478.29	1,473.68	1,951.97	4,162.32	6,114.29
\$ Change	0.00	21.46	0.00	0.00	0.00	0.00	-19.08	0.00	-5.00	-2.62	132.00	129.38	56.68	186.08	261.36	447.44
% Change	0.0%	27.1%	0.0%	0.0%	0.0%	0.0%	-100.0%	0.0%	-33.3%	-0.8%	n/a	37.1%	4.0%	10.5%	6.7%	7.9%

PROPOSED RATES FOR FY25

Course Credit	Registration Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network & Tech Fee	Campus Grounds & Safety Fee	Library Fee	Counseling Fee	Current Proposed Fees	Network & Tech 2.0 Fees	Total Proposed Fees	Resident Tuition	Resident Total	Nonres. Additional Tuition	Nonres. Total
1	30.00	8.65	13.11	30.00	3.31	3.08		2.65		90.80	11.00	101.80	127.72	229.52	370.10	599.62
2	30.00	17.30	18.01	30.00	6.62	6.16		5.30		113.39	22.00	135.39	255.44	390.83	740.20	1,131.03
3	30.00	25.95	22.91	30.00	9.93	9.24		7.95		135.98	33.00	168.98	383.16	552.14	1,110.30	1,662.44
4	30.00	34.60	27.81	30.00	13.24	12.32		10.60		158.57	44.00	202.57	510.88	713.45	1,480.40	2,193.85
5	30.00	43.25	32.71	30.00	16.55	15.40		13.25		181.16	55.00	236.16	638.59	874.75	1,850.50	2,725.25
6	30.00	51.90	37.61	30.00	19.86	18.48		15.90	10.00	213.75	66.00	279.75	766.31	1,046.06	2,220.60	3,266.66
7	30.00	60.55	42.51	30.00	23.17	21.56		18.55	10.00	236.34	77.00	313.34	894.03	1,207.37	2,590.70	3,798.07
8	30.00	69.20	47.41	30.00	26.48	24.64		21.20	10.00	258.93	88.00	346.93	1,021.75	1,368.68	2,960.80	4,329.48
9	30.00	77.85	52.31	30.00	29.79	27.72		23.85	10.00	281.52	99.00	380.52	1,149.47	1,529.99	3,330.90	4,860.89
10	30.00	86.50	57.21	30.00	33.10	30.80		26.50	10.00	304.11	110.00	414.11	1,277.19	1,691.30	3,701.00	5,392.30
11	30.00	95.15	62.11	30.00	36.41	33.88		29.15	10.00	326.70	121.00	447.70	1,404.91	1,852.61	4,071.10	5,923.71
12	30.00	103.80	67.01	30.00	39.72	36.96		31.80	10.00	349.29	132.00	481.29	1,532.63	2,013.92	4,441.20	6,455.12
FY25 FTE Rate	30.00	103.80	67.01	30.00	39.72	36.96	0.00	31.80	10.00	349.29	132.00	481.29	1,532.63	2,013.92	4,441.20	6,455.12
\$ Change	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.02	0.00	3.00	58.95	61.95	278.88	340.82
% Change	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.6%	4.0%	3.2%	6.7%	5.6%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
 Undergraduate Mandatory Fees -- Rates per Semester
Online Only Students

Unit Name: GREAT FALLS COLLEGE MONTANA STATE UNIVERSITY

CURRENT RATES FY23

Course Credit	Registration Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network & Tech Fee	Campus Grounds & Safety Fee	Library Fee	Counseling Fee	Current Proposed Fees	Network & Tech 2.0	Total Proposed Fees	Resident	Resident	Nonres.	Nonres.
													Tuition	Total	Additional Tuition	Nonres. Total
FY23 FTE Rate	30.00	79.32	67.01	0.00	39.72	36.96	0.00	31.80	15.00	299.81	0.00	299.81	1,417.00	1,716.81	1,616.76	3,333.57

PROPOSED RATES FOR FY24

Course Credit	Registration Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network & Tech Fee	Campus Grounds & Safety Fee	Library Fee	Counseling Fee	Current Proposed Fees	Network & Tech 2.0	Total Proposed Fees	Resident	Resident	Nonres.	Nonres.
													Tuition	Total	Additional Tuition	Nonres. Total
1	30.00	8.40	13.11	30.00	3.31	3.08		2.65		90.55	11.00	101.55	124.00	225.55	341.35	566.90
2	30.00	16.80	18.01	30.00	6.62	6.16		5.30		112.89	22.00	134.89	248.00	382.89	682.70	1,065.59
3	30.00	25.20	22.91	30.00	9.93	9.24		7.95		135.23	33.00	168.23	372.00	540.23	1,024.05	1,564.28
4	30.00	33.60	27.81	30.00	13.24	12.32		10.60		157.57	44.00	201.57	496.00	697.57	1,365.40	2,062.97
5	30.00	42.00	32.71	30.00	16.55	15.40		13.25		179.91	55.00	234.91	620.00	854.91	1,706.75	2,561.66
6	30.00	50.40	37.61	30.00	19.86	18.48		15.90	10.00	212.25	66.00	278.25	744.00	1,022.25	2,048.10	3,070.35
7	30.00	58.80	42.51	30.00	23.17	21.56		18.55	10.00	234.59	77.00	311.59	868.00	1,179.59	2,389.45	3,569.04
8	30.00	67.20	47.41	30.00	26.48	24.64		21.20	10.00	256.93	88.00	344.93	992.00	1,336.93	2,730.80	4,067.73
9	30.00	75.60	52.31	30.00	29.79	27.72		23.85	10.00	279.27	99.00	378.27	1,116.00	1,494.27	3,072.15	4,566.42
10	30.00	84.00	57.21	30.00	33.10	30.80		26.50	10.00	301.61	110.00	411.61	1,240.00	1,651.61	3,413.50	5,065.11
11	30.00	92.40	62.11	30.00	36.41	33.88		29.15	10.00	323.95	121.00	444.95	1,364.00	1,808.95	3,754.85	5,563.80
12	30.00	100.80	67.01	30.00	39.72	36.96		31.80	10.00	346.29	132.00	478.29	1,488.00	1,966.29	4,096.20	6,062.49

FY24 FTE Rate	30.00	100.80	67.01	30.00	39.72	36.96	0.00	31.80	10.00	346.27	132.00	478.29	1,488.00	1,966.12	4,096.01	6,062.13
\$ Change	0.00	21.48	0.00	30.00	0.00	0.00	0.00	0.00	-5.00	46.46	132.00	129.38	71.00	249.31	2,479.25	2,728.56
% Chang	0.0%	27.1%	0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	-33.3%	15.5%	100.0%	37.1%	5.0%	14.5%	153.3%	81.9%

PROPOSED RATES FOR FY25

Course Credit	Registration Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network & Tech Fee	Campus Grounds & Safety Fee	Library Fee	Counseling Fee	Current Proposed Fees	Network & Tech 2.0	Total Proposed Fees	Resident	Resident	Nonres.	Nonres.
													Tuition	Total	Additional Tuition	Nonres. Total
1	30.00	8.65	13.11	30.00	3.31	3.08		2.65		90.80	11.00	101.80	129.00	230.80	355.00	585.80
2	30.00	17.30	18.01	30.00	6.62	6.16		5.30		113.39	22.00	135.39	258.00	393.39	710.00	1,103.39
3	30.00	25.95	22.91	30.00	9.93	9.24		7.95		135.98	33.00	168.98	387.00	555.98	1,065.00	1,620.98
4	30.00	34.60	27.81	30.00	13.24	12.32		10.60		158.57	44.00	202.57	516.00	718.57	1,420.00	2,138.57
5	30.00	43.25	32.71	30.00	16.55	15.40		13.25		181.16	55.00	236.16	645.00	881.16	1,775.00	2,656.16
6	30.00	51.90	37.61	30.00	19.86	18.48		15.90	10.00	213.75	66.00	279.75	774.00	1,053.75	2,130.00	3,183.75
7	30.00	60.55	42.51	30.00	23.17	21.56		18.55	10.00	236.34	77.00	313.34	903.00	1,216.34	2,485.00	3,701.34
8	30.00	69.20	47.41	30.00	26.48	24.64		21.20	10.00	258.93	88.00	346.93	1,032.00	1,378.93	2,840.00	4,218.93
9	30.00	77.85	52.31	30.00	29.79	27.72		23.85	10.00	281.52	99.00	380.52	1,161.00	1,541.52	3,195.00	4,736.52
10	30.00	86.50	57.21	30.00	33.10	30.80		26.50	10.00	304.11	110.00	414.11	1,290.00	1,704.11	3,550.00	5,254.11
11	30.00	95.15	62.11	30.00	36.41	33.88		29.15	10.00	326.70	121.00	447.70	1,419.00	1,866.70	3,905.00	5,771.70
12	30.00	103.80	67.01	30.00	39.72	36.96		31.80	10.00	349.29	132.00	481.29	1,548.00	2,029.29	4,260.00	6,289.29

FY25 FTE Rate	30.00	103.80	67.01	30.00	39.72	36.96	0.00	31.80	10.00	349.29	132.00	481.29	1,548.00	2,029.29	4,260.00	6,289.29
\$ Change	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.02	0.00	3.00	60.00	63.00	163.99	226.99
% Chang	0.0%	3.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.0%	0.6%	4.0%	3.2%	4.0%	3.7%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
 Non-Mandatory Fees -- Rates per Semester

Unit Name: Great Falls College MSU									
NAME OF FEE	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Registration Fee	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	310003	A nonrefundable fee charged to all registering students	
Building Fee	123-101-R0504	79.32	100.80	27.1%	103.80	3.0%	370003	Fee assessed all students for the building use and access	Proposing to combine building fee with campus safety and grounds fee and add a 3% increase to the combine fee total; increase needed due to increased costs of security services and general supply increases.
Computer Fee	123-101-R0504	67.01	67.01	0.0%	67.01	0.0%	370012	The used to replace computers, software, maintenance or related items which benefit the instructional experience. Includes a flat fee for student email accounts	
Equipment Fee	123-101-R0504	39.72	39.72	0.0%	39.72	0.0%	370015	Purchase, maintenance, or lease of equipment to benefit educational programs	
Network & Technology Fee	123-101-R0504	36.96	168.96	357.1%	168.96	0.0%	333509	Purchase, maintenance, and/or support of information technology equipment & services	
Library Fee	123-101-R0504	31.80	31.80	0.0%	31.80	0.0%	333003	For library acquisitions, books, manuscripts, monographs, and other collections or library needs	
Student Government	123-101-R0504	30.00	30.00	0.0%	30.00	0.0%	332003	A self-assessed fee to provide students representation to campus and other MUS and Board of Regent meetings, and including, but not limited to the support the operation of the Student Government and its committees.	
Campus Safety and Grounds Fee	151-104-R0511	19.08	0.00	-100.0%	0.00	#DIV/0!	370020	This fee assists with the costs of maintenance and improvements to campus grounds for usability and safety purposes. Typical uses include the maintenance of current and creation of new parking areas, establishment and upkeep of pedestrian corridors, after hours security personnel staffing	Propose moving this fee to combine with building fee; combination streamlines mandatory fees and student bills.
Counseling Fee	183-101-R0519	15	10	-33.3%	10	0.0%	-100.0%	Fee to provide on-site counseling for all students.	Great Falls College is now partnering with the University of Providence to provide counseling services using graduate students in the clinical mental health counseling program. Per student fee can decrease as a result of this partnership.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Mandatory Fee changes - Rates per Semester

Unit Name: **Great Falls College MSU**

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	FY22 Expenditures	FY22 End Balance	DESCRIPTION
Mandatory Fees										
Counseling Fee	183-101-R0519	15	10	100.0%	10	0.0%	333027	1,100.00	64,282.00	Fee to provide on-site counseling for all students.
Great Falls College is now partnering with the University of Providence to provide counseling services using graduate students in the clinical mental health counseling program. Per student fee can decrease as a result of this partnership.										
Building Fee	123-101-R0504	79.32	100.78	27.1%	103.78	3.0%	370003	282,994.01	350,159.00	Fee assessed all students for the building use and access
Proposing to combine building fee with campus safety and grounds fee and add a 3% increase to the combine fee total; increase needed due to increased costs of security services and general supply increases.										
Campus Safety and Grounds Fee	151-104-R0511	19.08	0.00	-100.0%	0.00	#DIV/0!	370020	41,899.21	9,499.88	
Propose moving this fee to combine with building fee; combination streamlines mandatory fees and student bills.										
Network Services Fee	123-101-R0504	36.96	168.96	357.1%	168.96	0.0%	333509	11,935.00	322,544.00	Purchase, maintenance, and/or support of information technology equipment & services
Fee Increase due to removal of per credit online course fee (part of larger overall MUS strategy); update name of fee to Network & Technology Fee ; updated description to include support and services										

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Non-Mandatory Fees -- Rates per Semester

Unit Name: Great Falls College MSU			PROPOSED RATES								
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Current Unrestricted Fees											
Application Fee		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	310003	Fee for processing the college application and creating a student's academic file		
Admissions Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	310003	Fee to make a certified copies of all of the relevant documents in students admissions file, and send it to the student's new school.	This fee will give students the information required to transfer between institutions.	
Course Audit Fee		58-7012-R0388	Per Credit	Per Credit		Per Credit		310003	Fee charged to all students electing to take a course for no credit.		
Late Registration Fee		71-7001-R0691	40.00	40.00	0.0%	40.00	0.0%	310003	Fee charged to all students registering after published deadlines.		
Returned Check Fee		71-7001-R0691	varies	varies	0.0%	varies	0.0%	310003	Fee assessed for any returned checks.		
Transcript Fee		98-001-R0398	3.00	3.00	0.0%	3.00	0.0%	310003	Fee charged for additional transcripts after a student receives first copy free.		
Deferred Payment Service Charge		03-004-R0591	30.00	30.00	0.0%	30.00	0.0%	310003	Administrative charge for deferment of student fees by business office each semester. Fees are paid: 1/3 upon enrollment, 1/3 in 30 days, and 1/3 (final) in 60 days after the date of enrollment.		
Deferred Payment Late Fee		03-004-R0591	15.00	15.00	0.0%	15.00	0.0%	310003	Late charge assessed against each late application and installment.		
E-Payment Fee		123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	310003	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).		
Restricted Fees											
Tuition & Fees for Grant Sponsored Programs		65-7001-R0989	Per Credit	Per Credit		Per Credit		324XXX	Tuition and fees assessed to students enrolled in grant-funded educational programs.		
Designated Fees											
Career Assessment Fee		58-7016-R0388	10.00	10.00	0.0%	10.00	0.0%	333024	Fee charged to administer various interest inventory tests to outside groups.		
Challenge Test Fee		119-115-R0503	25.00/credit + materials	25.00/credit + materials	0.0%	25.00/credit + materials	0.0%	333550	Fee assessed for the evaluation of Prior Learning for the award of college credit towards a degree or certificate. Cost to students will not exceed \$300.		
Placement Test Fee		119-115R0503	Up to \$25.00	Up to \$25.00	0.0%	Up to \$25.00	0.0%	333200	Fee to pay for providing the Placement Test.		
Remote Placement Test Fee		135-107-R0507	45.00	45.00	0.0%	45.00	0.0%	333200	Fee to pay for providing the Placement Test remotely.		
Prior Learning Assessment Fee (PLA)		135-107-R0507	\$75/course + materials	\$75/course + materials	0.0%	\$75/course + materials	0.0%	333201	Fee assessed for the evaluation of prior learning for the award of college credit towards a degree or certificate. Fee is capped at \$200 per course.		
Graduation Fee		71-7001-R0901	25.00	25.00	0.0%	25.00	0.0%	333025	Fee assessed to pay for diplomas/certificates and other activities related to graduation and the graduation ceremony; Fee to be charged 1st semester of enrollment for all new, newly degree seeking and transfer students.	Fee charged the 1st semester of enrollment for all new, newly degree seeking and transfer students. Charging the fee the first semester reinforces to students that graduation is important and we want to keep them focused on that goal.	
Diploma/Certificate Replacement Fee		71-7001-R0691	10.00	10.00	0.0%	10.00	0.0%	333025	Fee charged to graduates for replacement of and name changes to diplomas and certificates.		
EMT Third Rider Fee	ECP	131/245	135-107-R0507	Up to \$500.00	Up to \$500.00	0.0%	Up to \$500.00	0.0%	333113	Fee charged to EMT students by ambulance companies for being a third rider.	EMT students must have a minimum amount of ambulance time for their board certifications. Students ride with local ambulance companies to gain this experience and these companies access a fee to each student for this time. The cost is dependent on the number of hours required for each certification.
Health Insurance Premiums		83-001-R0594	Varies	Varies		Varies		333506	Optional student health insurance premiums.		
Liability Insurance Fee		58-7016-R0388	0.00	0.00		0.00		331500	Fee collected from students enrolled in health-related programs. Proceeds are used to purchase required personal liability insurance for students participating in clinical experiences.		
Library Fines		58-7016-R0388	Varies	Varies		Varies		333005	Fees assessed for late return or loss of library materials.		
New Student Orientation Fee		135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	334003	Fee assessed to pay for activities and supplies associated with new student orientation, for students enrolled in 5 or more credits per semester.	This fee is charged to all tuition-paying students, enrolled in 5 credits or more per semester, who are new, transfers or readmits to the college. Continuing education students are excluded from this fee.	
Online & Distributed Learning Fee		151-104-R0511	\$21 per credit	-	0.0%	-	0.0%	333130	This fee provides students enrolling in completely online and mixed-mode courses with unrestricted access to the Desire2Learn online course delivery system, student orientation, toll-free technical support, as well as other student support services to help promote each student's online learning success and satisfaction.	The College's direct costs for supporting students in mixed-mode (hybrid) and online courses have increased along with the growth in students enrolling in these courses. These costs include student support personnel, course design, innovation, and evaluation, computer software and hardware, etc. This fee will directly support the growing number of students who participate in online and distance learning to provide the appropriate curricula and student services needed for these individuals to succeed.	
ID Card Fee		135-107-R0507	3.00	3.00	0.0%	3.00	0.0%	333026	This is a one-time only fee assessed to new and transfer students who are taking more than 6 credits per semester.	To defray costs of materials and technical support for the ID machine and related equipment.	
Student I.D. Replacement Fee		71-7001-R0691	3.00	3.00	0.0%	3.00	0.0%	333026			
Surgical Technology AST Membership & National Exam Fee	AHST	298	143-102-R0509	247.00	247.00	0.0%	247.00	0.0%	333114	Fee assessed to pay for membership in AST (Association of Surgical Technologists), which includes - AST Student Membership for 1 year, a Certifying Exam Study Guide, and NBSTSA Prepaid Exam Application.	Each student is required to take this exam, while enrolled in AHST 298, as an assessment of all of the outcomes practiced in the Surgical Technology program. If each student pays for the exam individually without membership the cost is \$290 just for the exam (no study guide or membership). So it is more cost effective for the student if it is done as a group.
FISDAP Paramedics	ECP	209	175-103-R0517	225.75	225.75	0.0%	225.75	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project. Includes scheduler, skills tracker, comprehensive exams, study tools, preceptor training.	This is a vital component of the clinical scheduling system to coordinate between the EMT, EMT I and Paramedic classes and clinical sites. This provides the clinical competencies necessary for accreditation reports.
FISDAP EMT	ECP	131	175-103-R0517	126.00	126.00	0.0%	126.00	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project and skill tracker; Allows instructors to keep track of student's assessment in an online formal while on ride-alongs.	This is a validated commercial test recommend by the accrediting association for Paramedic Units. This is a reliable indicator for students to pass their national exam. This test serves as an outcome for the program. Test prepares students to take the NREMT exam.
NREMT Examination Fee	ECP	298	151-104-R0511	450.00	450.00	0.0%	450.00	0.0%	333118	Fee assessed to cover the cost of the written and practical exam for the National Registry of Emergency Medical Technicians.	Graduates must take their national boards in order to work. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam.
Physical Therapy PEAT, Scorebuilders & NPTE Exam Fee	AHPT	225	183-101-R0519	940.00	940.00	0.0%	940.00	0.0%	333115	Combined fee provides access to test materials, scorebuilders and licensing exam from the National Physical Therapy Examinations board	
Physical Therapy CPI Electronic Access Fee	AHPT	230	151-104-R0511	53.00	80.00	50.9%	80.00	0.0%	333127	Fee assessed to provide access to online Clinical Performance Instruction for PTA Students.	This instructional clinical scheduling tool provides clinical competencies for the student with management by the Clinical Instructor.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Non-Mandatory Fees -- Rates per Semester

Unit Name: Great Falls College MSU			PROPOSED RATES								
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Respiratory Therapy NBRC Exam Fee	AHRC	245	151-104-R0511	190.00	190.00	0.0%	190.00	0.0%	333110	Fee assessed to provide students with access to exam materials from the National Board for Respiratory Care.	Graduates must take their national boards in order to work in the field. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam, which is administered while enrolled in RC 245.
AARC Student Membership	AHRC	155	194-104-R0521	25.00	25.00	0.0%	25.00	0.0%	333109	cost of student membership to AARC	Membership to AARC provides students access to educational content on AARC website and credentialing exam review videos and other learning modules used throughout the program; membership has always been required by the program, but currently students have to pay out of pocket for membership fee
HIT RHIT (Registered Health Information Technician) Exam Fee	AHMS	288	175-103-R0517	229	229.00	0.0%	229.00	0.0%	331012	Fee assessed to provide students with access to RHIT exam materials from the American health Information Management Association	
HIT AHIMA Membership	AHMS	103/288	175-103-R0517	49	49.00	0.0%	49.00	0.0%	331011	Fee for students in the Health Information Technology Program for AHIMA student membership	
Dental Hygiene Exam Fee			175-103-R0517						333519	Reimbursement from WREB for holding testing at GFC. No student funds in this account.	
Dental Hygiene Association Membership Fee	DENT	101/250	183-101-R0519	65	65.00	100.0%	65.00	0.0%	333016	Covers the annual cost of membership in the national Dental Hygiene Association. Active student participation in Association is encouraged by accrediting agency, as it promotes appropriate cultural, legal, ethical and professional values. Association members receive assistance with board exam reviews, have scholarship and grant opportunities, as well as employment/networking opportunities after graduation	Students are already encouraged to be members in the Dental Hygiene Association. By charging this as a fee each year, financial aid may be able to cover the cost of the membership.
ASN/RN Live NCLEX Test Review Seminar Fee	NRSG	266	175-103-R0517	399.00	399.00	0.0%	399.00	0.0%	333400	Pass through fee to pay for cost of end of program NCLEX-RN test review. Fee assessed in final semester of RN program.	NCLEX is the national licensure exam for RNs. Seminar increases first time test passage rates apx. 17%. By establishing the test preparation seminar as a fee, students can utilize their financial aid to cover the cost.
Dental Assisting National Board Exam Fee	DENT	124	175-103-R0517	425.00	425.00	0.0%	425.00	0.0%	333119	Fee assessed to cover costs of Dental Assisting National Board Exam, which is required for national certification.	Currently, only 50-75% of graduates take the exam, citing cost as the reason for not seeking certification. The addition of a fee would allow students to utilize financial aid to cover the cost of the exam, thus increasing the chance of program's goal of 100% national certification.
CompTIA Security+ Exam	ITS	218	183-101-R0519	245.00	245.00	0.0%	245.00	0.0%	333123	Covers cost of CompTIA Security + professional exam SY0-501. This is an industry preferred credential and students are strongly encouraged to take the exam upon course completion.	This exam represents the culmination of coursework and preparation class. By taking the exam as a part of the class, students save money
CompTIA A+ Exam Fee	ITS	280	183-101-R0519	125.00	125.00	0.0%	125.00	0.0%	333123	Covers cost of CompTIA A+ professional exams 220-901 & 220-902. This is an industry preferred credential and students are strongly encouraged to take the exam upon course completion.	This exam represents the culmination of coursework and preparation class. By taking the exam as a part of the class, students save money.
CompTIA Network+ Exam Fee	ITS	164	183-101-R0519	245.00	245.00	0.0%	245.00	0.0%	333123	Covers cost of CompTIA Network+ professional exam N10-007. This is an industry preferred credential and students are strongly encouraged to take the exam upon course completion.	This exam represents the culmination of coursework and preparation class. By taking the exam as a part of the class, students save money.
Program Fees											
Dental Assisting			98-001-R0398	134.00	134.00	0.0%	134.00	0.0%	331034	Costs of program specific consumables including, but not limited to personal protection wear, consumables for compresses, and x-ray.	
Dental Hygiene			127-101-R0505	278.00	278.00	0.0%	278.00	0.0%	331002	Costs of program specific consumables including, but not limited to protective barriers for client treatment purposes; local anesthetic, needles, and recapping sheaths; sterilization supplies including distilled water for sterilizer operation; disposable materials needed to facilitate client treatment during clinical sessions.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with dental hygiene materials and procedures and that their uses are appropriate and safe.
Practical Nursing			98-001-R0398	100.00	100.00	0.0%	100.00	0.0%	331016	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe. catheters, practice dose medications, tracheostomy care, specimen collection, administration of injections.
Registered Nursing			150-2951-R0111	100.00	100.00	0.0%	100.00	0.0%	331017	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe. catheters, practice dose medications, tracheostomy care, specimen collection, administration of injections.
Respiratory Therapy			98-001-R0398	56.00	56.00	0.0%	56.00	0.0%	331010	Cost of clinical site visit travel and any program specific consumable supplies	
Physical Therapy Assistant			98-001-R0398	46.00	46.00	0.0%	46.00	0.0%	331025	Costs of program specific consumables including, but not limited to personal protection wear, gloves, tape, modality supplies, update and replace small utensils.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with physical therapy materials and procedures and that their uses are appropriate and safe.
Industrial Technology			146-2855-R0310	250.00	250.00	0.0%	250.00	0.0%	331009	Costs of program specific consumables including, but not limited to engine lubricants, hydraulic fluids, cables and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables.	
Clinical Site Access Fee			194-104-R0521	23.00	23.00	0.0%	23.00	0.0%	333006	Cost of clinical site software access fee used by sites to track student scheduling, as well as student and faculty vaccinations, background checks, and CPR Certifications.	Clinical sites are increasingly turning to software to cover the costs of managing students on site. Currently, students are paying costs out of pocket and they cannot enter the clinical site without being registered in the software; fee will be per semester for all students in healthcare programs that require off-site clinics.
Materials Fees											

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Non-Mandatory Fees -- Rates per Semester

Unit Name: Great Falls College MSU			PROPOSED RATES								
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Surgical Technology Lab I	AHST	115	135-107-R0507	145.00	145.00	0.0%	145.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.
Surgical Technology Lab II	AHST	215	135-107-R0507	197.00	197.00	0.0%	197.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.
Art Course Fee	ARTZ	ALL	194-104-R0521	20.00	20.00	0.0%	20.00	0.0%	331516	Costs of course specific consumables including, but not limited to: ink, mediums, modeling clay, paste, paint, pens, colored pencils, brushes and paper.	
Discovery Biology	BIOB	101	98-001-R0398	30.00	-	-100.0%	-	#DIV/0!	331507	Costs of course specific consumables including, but not limited to gloves, scalpel blades, slides, cultures, chemicals, preserved specimens, microscope calibration.	
Principles of Living Systems	BIOB	160	135-107-R0507	35.00	-	-100.0%	-	#DIV/0!	331503	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration.	
Principles of Biological Diversity	BIOB	170	135-107-R0507	35.00	-	-100.0%	-	#DIV/0!	331502	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration.	
Biology Lab Fee	BIOB	All		-	30.00	100.0%	30.00	100.0%	331507	Costs of course specific consumables including, but not limited to gloves, scalpel blades, slides, cultures, chemicals, preserved specimens, microscope calibration.	Consolidating multiple biology fees into a single fee to simplify administration of funds and lessen confusion for students. New \$30 fee is less than current fee for BIOB160 & BIOB170.
Basic Human Biology & Lab	BIOH	104	98-001-R0398	35.00		-100.0%		#DIV/0!	331506	Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration.	
Human Anatomy & Physiology I & Lab	BIOH	201	98-001-R0398	40.00		-100.0%		#DIV/0!	331031	Costs of course specific consumables including, but not limited to ADAM, specimens, micro slides, dialysis tubing, replace models, microscope calibration.	
Human Anatomy & Physiology II & Lab	BIOH	211	98-001-R0398	40.00		-100.0%		#DIV/0!	331031	Costs of course specific consumables including, but not limited to ADAM, specimens, micro slides, dialysis tubing, replace models, microscope calibration.	
A&P/Human Biology Fee	BIOH	All		-	35.00	100.0%	35.00	100.0%	331506	Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration.	Consolidating multiple human biology and anatomy & physiology fees into a single fee to simplify administration of funds and lessen confusion for students. New \$35 fee is less than current fee for BIOH201 & BIOH211.
Microbiology for Health Sciences	BIOM	250	98-001-R0398	50.00	50.00	0.0%	50.00	0.0%	331505	Costs of course specific consumables including, but not limited to cultures, reagents, media, petri dishes, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Introduction to General Chemistry w/Lab	CHMY	121	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transfer pipette, ph solutions, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
Introduction to Organic and Biochemistry w/Lab	CHMY	123	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transfer pipette, ph solutions, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
College Chemistry I w/Lab	CHMY	141	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
College Chemistry II w/Lab	CHMY	143	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.
First Aid & CPR	ECP	100	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	331510	Costs of course specific consumables including, but not limited to consumable lab supplies & cost of CPR card fee.	Healthcare students and elementary education students are required to be CPR certified before attending clinical internships or student teaching experiences, for safety purposes of the clients or children they work with. Lab supplies are given to the students after the CPR class is completed, to use in case of emergency situation (barriers for protection) and first aid materials to be reused for practice outside of the class. Increase in card and consumable costs.
Emergency Medical Responder	ECP	120	167-102-R0515	35.00	35.00	0.0%	35.00	0.0%	331022	Cost of course specific consumables including, but not limited to oxygen, masks, BUMs, bandages, tape, splinting supplies, c-collars, vital sign monitors, dressings.	
EMT w/Clinical	ECP	131	98-001-R0398	70.00	70.00	0.0%	70.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Basic EMT skills require hands-on practice prior to ambulance experience for competence and safety.
EMS-Paramedic I/II Skills Lab	ECP	211	98-001-R0398	191.00	191.00	0.0%	191.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	New state mandates for EMT paramedic practice expand need for lab time and practicals, increasing need for lab expendables.
Paramedic III	ECP	237	127-101-R0505	91.00	91.00	0.0%	91.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Course is advanced techniques for Intermediate level, based on new state guidelines for EMS training.
EMS-Paramedic III/IV Skills Lab	ECP	239	127-101-R0505	191.00	191.00	0.0%	191.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Paramedic II Skills Lab is continuation of Skills Lab I. Expanded practices, advanced techniques. Increasing need for lab expendables.
Pre-Hospital Life Support	ECP	240	167-102-R0515	25.00	25.00	0.0%	25.00	0.0%	331022	Costs of course specific consumables including, but not limited to EMS trauma supplies, tape, bandages, airway supplies. Also includes cost of PHTLS card.	
Intro to Physical Geology Lab	GEO	101	175-103-R0517	15.00	15.00	0.0%	15.00	0.0%	331501	Costs of field trips to local geological sites and laboratory supplies	Fee would only be charged to face-to-face students. Online students of course would continue to purchase lab kits through the college bookstore.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
Non-Mandatory Fees -- Rates per Semester

Unit Name: Great Falls College MSU				PROPOSED RATES						
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
IV Therapies for HC Providers	HTH 120	127-101-R0505	110.00	110.00	0.0%	110.00	0.0%	331511	Costs of course specific consumables including, but not limited to fake blood,dressings,tape swabs,IV tubing,IV Cannula, Vacutainer tubes.	Students must practice IV insertion on human arm to ensure competence prior to clinical internship. Students must demonstrate five perfect IV starts to pass class. Many unsuccessful sticks usually occur prior to correct technique. It is critical that students are competent prior to patient exposure due to safety issues.
ITS Materials Fee	ITS ALL	194-104-R0521	35.00	35.00	0.0%	35.00	0.0%	331037	Cost of course specific consumables and virtual instructional support platforms	
NTS Materials Fee	NTS ALL	194-104-R0521	35.00	35.00	0.0%	35.00	0.0%	331037	Cost of course specific consumables and virtual instructional support platforms	
College Physics with Lab	PHSX 205 & 220	167-102-R0515	15.00	15.00	0.0%	15.00	0.0%	331007	Costs of course specific consumables including, but not limited to lab manuals and instruction kits, accelerometers, springs, photogates, and latest version of data acquisition software.	
Fundamentals of Physical Science	PHSX 105	183-101-R0519	5.00	5.00	0.0%	5.00	0.0%	331007	Costs of course specific consumables including, but not limited to lab manuals and instruction kits, accelerometers, springs, and photogates.	
Digital Photography Fee	PHOT 154	194-104-R0521	20.00	20.00	0.0%	20.00	0.0%	331514	Cost of course specific consumable items including, but not limited to: photo paper, framing and display supplies	
Music Lesson Fee	MUSI 195	183-101-R0519	75.00	75.00	0.0%	75.00	0.0%	331047	Offsets additional cost of 1:1 student/teacher ratio for these lessons; Costs of course specific consumables including, but not limited to lab manuals and instruction kits, accelerometers, springs, and photogates.	Offsets additional cost of 1:1 student/teacher ratio for these lessons
Special Music Fee	MUSI 112	183-101-R0519	10.00	10.00	0.0%	10.00	0.0%	331046	Covers the cost associated with music purchases or rental, purchase and maintenance of performance attire, and rehearsal CDs.	
Fundamentals of Welding	WLDG 100	183-101-R0519	150.00	165.00	10.0%	165.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Welding Theory I	WLDG 110	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Welding Theory Practical	WLDG 111	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Blueprint Reading Welding Symbols	WLDG 117	175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	331005	Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	
Fabrication Basics	WLDG 145	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Welding Theory II	WLDG 120	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Welding Theory II Practical	WLDG 121	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Intro to Structural Welding	WLDG 130	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Welding Qualification Test Prep	WLDG 185	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Applied Metallurgy	WLDG 205	175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	331005	Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	
Basic Pipe Welding	WLDG 209	183-101-R0519	100.00	110.00	10.0%	110.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Pipe Welding and Layout	WLDG 212	175-103-R0517	300.00	330.00	10.0%	330.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Repair and Maintenance Welding	WLDG 260	175-103-R0517	150.00	165.00	10.0%	165.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Advanced Print Reading	WLDG 217	175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	331005	Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.	
Aluminum Welding Process	WLDG 237	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Metal Fabrication and Construction	WLDG 245	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
 Non-Mandatory Fees -- Rates per Semester

Unit Name: Great Falls College MSU				PROPOSED RATES							
NAME OF FEE	Course	BOR AUTHORIZATION	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Weld Test Certification	WLDG	280	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Welding Test Certification Lab	WLDG	281	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.
Welding Special Topics Fee	WLDG	191	194-104-R0521	100/credit	100/credit	0.0%	100/credit	0.0%	331005	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.	Cost of consumable has increased exponentially in the last 2 years. Increase will offset some of the volatility in the commodities market.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
New Non-Mandatory Fees and Non-Mandatory Fee changes - Rates per Semester

Unit Name: **Great Falls College Montana State University**

NAME OF FEE	Course	ORIGINAL BOR AUTHORIZATIO	CURRENT FY23 FEE	FY 24 FEE	% CHANGE	FY 25 FEE	% CHANGE	FUND	FY22 Expenditures	FY22 End Balance	DESCRIPTION	
Designated Fees												
Online & Distributed Learning Fee		151-104-R0511	\$21 per credit	-	0.0%	-	0.0%	333130			This fee provides students enrolling in completely online and mixed-mode courses with unrestricted access to the Desire2Learn online course delivery system, student orientation, toll-free technical support, as well as other student support services to help promote each student's online learning success and satisfaction.	
Removed as part of MUS strategy of reducing online course fees; fee now included with Network & Technology Fee												
Student Pass-Through Exam Fees												
Many of our workforce programs require students/graduates to sit for and pass national board examinations to earn their license necessary to become employed. We have found that including the expenses of preparing for												
Physical Therapy CPI Electronic Access Fee	AHPT	230	151-104-R0511	53.00	80.00	50.9%	80.00	0.0%	333127	800	1,247	Fee assessed to provide access to online Clinical Performance Instruction for PTA Students.
College pays a flat \$800/year for this software; cohorts are typically 10 students, so need to divide annual cost by number of students.												
Course Fees												
Discovery Biology	BIOB	101	98-001-R0398	30.00	-	-	-	331507	32.64	8349.83	Costs of course specific consumables including, but not limited to gloves, scalpel blades, slides, cultures, chemicals, preserved specimens, microscope calibration.	
Principles of Living Systems	BIOB	160	135-107-R0507	35.00	-	-	-	331503	0	0	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration	
Principles of Biological Diversity	BIOB	170	135-107-R0507	35.00	-	-	-	331502	0	122.72	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration.	
Biology Lab Fee	BIOB	All		-	30.00	100.0%	30.00	100.0%	331507			Costs of course specific consumables including, but not limited to gloves, scalpel blades, slides, cultures, chemicals, preserved specimens, microscope calibration.
Consolidating multiple biology fees into a single fee to simplify administration of funds and lessen confusion for students. New \$30 fee is less than current fee for BIOB160 & BIOB170.												
Basic Human Biology & Lab	BIOH	104	98-001-R0398	35.00	-	-	-	331506	189.32	9247.14	Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration.	
Human Anatomy & Physiology I & Lab	BIOH	201	98-001-R0398	40.00	-	-	-	331031	7715.7	6389.88	Costs of course specific consumables including, but not limited to ADAM, specimens, micro slides, dialysis tubing, replace models, microscope calibration.	
Human Anatomy & Physiology II & Lab	BIOH	211	98-001-R0398	40.00	-	-	-	331031			Costs of course specific consumables including, but not limited to ADAM, specimens, micro slides, dialysis tubing, replace models, microscope calibration.	
A&P/Human Biology Fee	BIOH	All		-	35.00	100.0%	35.00	100.0%	331506			Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration.
Consolidating multiple human biology and anatomy & physiology fees into a single fee to simplify administration of funds and lessen confusion for students. New \$35 fee is less than current fee for BIOH201 & BIOH211												
Fundamentals of Welding	WLDG	100	183-101-R0519	150.00	165.00	10.0%	165.00	0.0%	331005	57833.04	40235.06	Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Welding Theory I	WLDG	110	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Welding Theory Practical	WLDG	111	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Blueprint Reading Welding Symbols	WLDG	117	175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	331005			Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.
Fabrication Basics	WLDG	145	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Welding Theory II	WLDG	120	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Welding Theory II Practical	WLDG	121	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Intro to Structural Welding	WLDG	130	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Welding Qualification Test Prep	WLDG	185	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005			Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Applied Metallurgy	WLDG	205	175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	331005			Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2024 and 2025
New Non-Mandatory Fees and Non-Mandatory Fee changes - Rates per Semester

Unit Name: **Great Falls College Montana State University**

NAME OF FEE	Course	ORIGINAL BOR AUTHORIZATIO	CURRENT FY23 FEE	FY 24 FEE		FY 25 FEE		FUND	FY22 Expenditures	FY22 End Balance	DESCRIPTION
					% CHANGE		% CHANGE				
Basic Pipe Welding	WLDG	209	183-101-R0519	100.00	110.00	10.0%	110.00	0.0%	331005		Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Pipe Welding and Layout	WLDG	212	175-103-R0517	300.00	330.00	10.0%	330.00	0.0%	331005		Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Repair and Maintenance Welding	WLDG	260	175-103-R0517	150.00	165.00	10.0%	165.00	0.0%	331005		Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Advanced Print Reading	WLDG	217	175-103-R0517	50.00	50.00	0.0%	50.00	0.0%	331005		Costs of program specific consumables including, but not limited to copy of working prints, worksheets, and metal products.
Aluminum Welding Process	WLDG	237	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005		Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Metal Fabrication and Construction	WLDG	245	175-103-R0517	200.00	220.00	10.0%	220.00	0.0%	331005		Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Weld Test Certification	WLDG	280	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005		Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Welding Test Certification Lab	WLDG	281	175-103-R0517	100.00	110.00	10.0%	110.00	0.0%	331005		Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.
Welding Special Topics Fee	WLDG	191	194-104-R0521	100/credit	100/credit	0.0%	100/credit	0.0%	331005		Costs of program specific consumables including, but not limited to welding gasses, welding electrodes, metal product sheets and fragments, grinding wheels, pliers, anti-spatter, cutting tips and equipment repairs.

Due to the increased cost of supplies and the varying market conditions we propose a 10% fee increase for those classes that have consumables that consist of metals & gases. Expenditures have exceeded fee revenue for at least 5 years, but the difference was small, and prior year balances covered the difference. In FY22, cost exceeded revenue by 20%. The program actively seeks out donations of materials to mitigate increases, but commodity pricing in a high inflation environment is impossible to mitigate with donations alone. The program is proposing a 10% across the board increase for al course fees to help offset some of the cost increases. The average cost to students would be an increase of \$115/year over the course of the school year for both the first and second year cohorts for a total overall increase of \$230.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2023, 2024 and 2025
For An Undergraduate Full Time Student (15 credits per semester)

Great Falls College MSU	2022-2023		2023-2024		2024-2025	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$2,834.00	\$10,635.92	\$2,976.00	\$11,168.40	\$3,096.00	\$11,616.00
Annual Mandatory Fees	\$697.78	\$697.78	\$956.58	\$956.58	\$962.58	\$962.58
Average annual room and board						
Average annual cost for books/supplies	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Average cost of course fees	\$472.10	\$472.10	\$143.48	\$143.48	\$143.48	\$143.48
Average cost of program fees	\$494.66	\$494.66	\$536.72	\$536.72	\$517.31	\$517.31
Total Average Cost of Attendance	\$ 5,798.54	\$ 13,600.46	\$ 5,912.79	\$ 14,105.19	\$ 6,019.38	\$ 14,539.38
Annual Dollar Increase			\$ 114.25	\$ 504.73	\$ 106.59	\$ 434.19
Annual Percent Increase			2.0%	3.7%	1.8%	3.1%

Avg Program Fee Calculations

	FY23 Rev	FY24 Projected	FY25 Projected	
Dental Hygiene	27,800	30,000	30,000	* increase due to increase in cohort size
Dental Assisting	1,520	5,000	5,000	
Practical & Registered Nursing	14,500	15,000	15,500	
Respiratory Care	4,300	4,500	4,500	
Physical Therapy	8,500	9,000	9,000	
Industrial Tech	1,750	3,000	3,300	
Total	58,370	66,500	67,300	
divided by apx # students FTE	118	124	130	
	494.66	536.72	517.31	

Avg Course Fee Caclulations

	FY23 Rev	FY24 Projected	FY25 Projected	
Est Charges	333,300	106,365	111,683	
Health Science	27,300	28,665	30,098	
GET	247,000	11,235	11,797	* includes online course fee
CTE	59,000	66,465	69,788	
divided by apx # students FTE	706	741	778	
	472.10	143.48	143.48	