



**2022 ANNUAL REPORT: BOARD OF REGENTS AUTHORITY STATUS-MSU**

	PPA	PROJ MGR	ANTICIPATED MONTH	EST BUDGET / AUTH AMT	GOV AUTH Y/N	GSA Notification Y/N	STATUS
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**MSU-BOZEMAN - PENDING AUTHORITIES**

Computing Building - Design	TBD		May 2022	\$5,000,000.00	N	N	<b>BOR Approval</b>
7th Ave Infrastructure Repair/Replacement	TBD		May 2022	\$10,000,000.00	N	N	<b>BOR Approval</b>
Campus Pedestrian Improvements	TBD		May 2022	\$5,000,000.00	N	N	<b>BOR Approval</b>
Campus Parking Improvements	TBD		May 2022	\$3,000,000.00	N	N	<b>BOR Approval</b>
SUB Food Renovation	TBD		May 2022	\$1,500,000.00	N	N	<b>BOR Approval</b>



BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	Index #	GOV AUTH		BOR ITEM	FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED		BUDGET	EXPENDED TO DATE	STATUS	
						Y/N	DATE				AMT	FUND SOURCE				
<b>MSU-BOZEMAN - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS</b>																
<b>Auth. To Program, Design and Construct HHD Lab Expansions PPA# 19-0053</b>																
193-2004-R031	Mar-21	Mar-24	Auth. to Program, Design and Construct HHD Research Labs					GSA 66th Leg		\$ 1,300,000	\$	1,300,000	\$	170,185	Design	
										<b>TOTAL \$</b>		<b>1,300,000</b>	<b>\$</b>	<b>1,300,000</b>	<b>\$</b>	<b>170,185</b>
<b>Auth. To Upgrade Haynes Hall Lab Ventilation PPA# 22-0015</b>																
196-2024-R0921	Sep-21	Sep-24	Auth. to expend up to \$1.6 million of long-range building program (LRBP) funds to upgrade ventilation labs in Haynes.					LRBP		\$ 1,600,000	\$	1,600,000	\$	-	State A&E Que	
										<b>TOTAL \$</b>		<b>1,600,000</b>	<b>\$</b>	<b>1,600,000</b>	<b>\$</b>	<b>-</b>
<b>Auth. To Replace Lewis Hall Roof PPA# 18-2177</b>																
196-2026-R0921	Sep-21	Sep-24	Auth. to expend up to \$1.6 million of long-range building program (LRBP) funds to replace the roof on Lewis Hall.					LRBP		\$ 1,600,000	\$	1,600,000	\$	304,145	Construction	
										<b>TOTAL \$</b>		<b>1,600,000</b>	<b>\$</b>	<b>1,600,000</b>	<b>\$</b>	<b>304,145</b>
<b>Auth. To Upgrade Montana Hall Fire Systems PPA# 22-0042</b>																
196-2027-R0921	Sep-21	Sep-24	(LRBP) funds to upgrade fire systems within Montana Hall.					LRBP		\$ 455,000	\$	455,000	\$	-	State A&E Que	
										<b>TOTAL \$</b>		<b>455,000</b>	<b>\$</b>	<b>455,000</b>	<b>\$</b>	<b>-</b>
<b>Auth. To Install and Upgrade Reid Hall Fire Systems PPA# 22-0043</b>																
196-2028-R0921	Sep-21	Sep-24	Auth. to expend up to \$1.7 million of LRBP funds to install and upgrade fire systems within Reid Hall.					LRBP		\$ 1,700,000	\$	1,700,000	\$	-	State A&E Que	
										<b>TOTAL \$</b>		<b>1,700,000</b>	<b>\$</b>	<b>1,700,000</b>	<b>\$</b>	<b>-</b>
<b>Auth. To Renovate the Brick Breeden Fieldhouse Locker Rooms PPA# 21-0028</b>																
196-2020-R0921	Sep-21	Sep-24	to expend up to \$1 million to renovate existing locker rooms in the Brick Breeden Fieldhouse.					Physical Plant Funds		\$ 1,000,000	\$	1,000,000	\$	42,510	Design	
										<b>TOTAL \$</b>		<b>1,000,000</b>	<b>\$</b>	<b>1,000,000</b>	<b>\$</b>	<b>42,510</b>
<b>Auth. To Perform Energy Planning - Bozeman</b>																
196-2021-R0921	Sep-21	Sep-24	Auth. to perform comprehensive energy planning for existing and future buildings/related engineered systems.					Physical Plant Funds		\$ 500,000	\$	500,000	\$	1,540	Pre-Design	
										<b>TOTAL \$</b>		<b>500,000</b>	<b>\$</b>	<b>500,000</b>	<b>\$</b>	<b>1,540</b>
<b>Auth. To Upgrade Instructional Spaces</b>																
196-2025-R0921	Sep-21	Sep-24	Auth. to expend upgrade instructional spaces including campus classrooms and instructional laboratories.					Physical Plant Funds		\$ 2,000,000	\$	2,000,000	\$	-	State A&E Que	
										<b>TOTAL \$</b>		<b>2,000,000</b>	<b>\$</b>	<b>2,000,000</b>	<b>\$</b>	<b>-</b>
<b>Auth. To Improve Energy Efficiencies at the Steam Plant and Plew Building</b>																
196-2029-R0921	Sep-21	Sep-24	Auth. to improve energy efficiency and reduce energy waste through improved glazing at the Steam Plant and Plew Building					Physical Plant Funds		\$ 1,000,000	\$	1,000,000	\$	-	State A&E Que	
										<b>TOTAL \$</b>		<b>1,000,000</b>	<b>\$</b>	<b>1,000,000</b>	<b>\$</b>	<b>-</b>
<b>Auth. To Plan, Program and Design up to 5 New Nursing Education Facilities</b>																
196-2009-R0921	Sep-21	Sep-24	preliminary design of up to 5 new nursing facilities to be constructed in Billings, Bozeman, Great Falls, Kalispell and					Private Donations		\$ 10,000,000	\$	10,000,000	\$	16,509	Programming	
										<b>TOTAL \$</b>		<b>10,000,000</b>	<b>\$</b>	<b>10,000,000</b>	<b>\$</b>	<b>16,509</b>
<b>Auth to Plan and Design the Relocation of the Facilities Maintenance Yard PPA# 22-0006</b>																
196-2022-R0921	Sep-21	Sep-24	Auth. to program, plan and design for relocating the facilities maintenance yard and associated infrastructure					Physical Plant Funds		\$ 2,000,000	\$	2,000,000	\$	-	Advertising	
										<b>TOTAL \$</b>		<b>2,000,000</b>	<b>\$</b>	<b>2,000,000</b>	<b>\$</b>	<b>-</b>
<b>Auth. to Construct, Maintain, Repair and Replace New and Existing Parking, Street and Access Facilities</b>																
197-2005-R1121	Nov-21	Nov-24	Auth. to Construct, Maintain, Repair and Replace New and Existing Parking, Street and Access Facilities					Physical Plant Funds, Auxiliary Operations Revenues		\$ 3,500,000	\$	3,500,000	\$	-	State A&E Que	
										<b>TOTAL \$</b>		<b>3,500,000</b>	<b>\$</b>	<b>3,500,000</b>	<b>\$</b>	<b>-</b>
<b>Auth. To Plan, Design and Repair the Roof of Strand Union Building PPA# 21-0087</b>																

197-2002-R1121	Nov-21	Nov-24	Auth. To plan, design and repair portions of the roof of the Strand Union Building	Physical Plant Funds, Auxiliary Operations Revenues	\$	1,500,000	\$	1,500,000	\$	-	Advertising
<b>Auth. to Lease Land to Charter Realty</b>					<b>TOTAL</b>	<b>\$</b>	<b>1,500,000</b>	<b>\$</b>	<b>1,500,000</b>	<b>\$</b>	<b>-</b>
197-2007-R1121	Nov-21	Nov-24	Auth. to lease campus property for a lidar testing range to Charter Realty and affiliated entities	None		-		-		-	
<b>Auth. To Plan, Design and Replace Obsolete Fire Alarm Systems in Madison and Jefferson Residence Halls PPA# 21-0138</b>					<b>TOTAL</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>
197-2008-R1121	Nov-21	Nov-24	Auth. to plan, design and replace obsolete fire alarm systems in Madison and Jefferson Residence Halls	Auxiliary Operations Revenue	\$	750,000	\$	750,000	\$	21,005	Design
<b>Auth. To Plan, Design and Repair HVAC System for Campus Data Centers in AJM Johnson Hall PPA# 21-0184</b>					<b>TOTAL</b>	<b>\$</b>	<b>750,000</b>	<b>\$</b>	<b>750,000</b>	<b>\$</b>	<b>21,005</b>
197-2010-R1121	Nov-21	Nov-24	Auth. to plan, design and repair the HVAC system for Campus Data Centers in AJM Johnson Hall using COVID relief funds	CARES/LRBP	\$	1,300,000	\$	1,300,000	\$	35,120	Pre-Design
<b>Auth. To Plan, Design and Repair the HVAC system for Campus Data Centers in Renne Library PPA# 21-0185</b>					<b>TOTAL</b>	<b>\$</b>	<b>1,300,000</b>	<b>\$</b>	<b>1,300,000</b>	<b>\$</b>	<b>35,120</b>
197-2011-R1121	Nov-21	Nov-24	Auth. to plan, design and repair the HVAC system for Campus Data Centers in Renne Library using institutional COVID relief		\$	1,500,000	\$	1,500,000	\$	35,120	Pre-Design
<b>Auth. To Plan, Design and Construct South Campus Infrastructure Ph 1 PPA# 16-0146</b>					<b>TOTAL</b>	<b>\$</b>	<b>1,500,000</b>	<b>\$</b>	<b>1,500,000</b>	<b>\$</b>	<b>35,120</b>
193-2003-R031	Mar-21	Mar-24	Auth. to Plan, Design and Construct South Campus Infrastructure utilizing Romney connections	GSA 66th Leg	\$	900,000	\$	900,000	\$	-	Design
<b>Auth. To Program, Design and Construct NAH Research Lab Improvements PPA# 20-0087</b>					<b>TOTAL</b>	<b>\$</b>	<b>900,000</b>	<b>\$</b>	<b>900,000</b>	<b>\$</b>	<b>-</b>
193-2002-R031	Mar-21	Mar-24	Auth. to Program, Design and Build Out NAH Labs NOTE: State A&E received budget amendment approval to include this under NAH original authority	GSA 66th Leg	\$	750,000	\$	750,000	\$	114,750	Design
<b>Auth. To Plan and Design a Master Plan for Repair and Expansion Projects at the Museum of the Rockies</b>					<b>TOTAL</b>	<b>\$</b>	<b>750,000</b>	<b>\$</b>	<b>750,000</b>	<b>\$</b>	<b>114,750</b>
198-2004-R0122	Jan-22	Jan-25	Auth. To program, plan and design a master plan for expanding and repairing facilities	Physical Plant Funds, private funds	\$	1,600,000	\$	1,600,000	\$	-	Advertising
<b>Auth. To Renovate Montana Hall Suite 216</b>					<b>TOTAL</b>	<b>\$</b>	<b>1,600,000</b>	<b>\$</b>	<b>1,600,000</b>	<b>\$</b>	<b>-</b>
199-2006-R0322	Mar-22	Mar-25	Auth. to renovate Montana Hall Suite 216	GSA 67th Leg	\$	975,000	\$	975,000	\$	-	State A&E Que
<b>Auth. To Repair the Brick Breeden Field House PPA# 16-0146</b>					<b>TOTAL</b>	<b>\$</b>	<b>975,000</b>	<b>\$</b>	<b>975,000</b>	<b>\$</b>	<b>-</b>
191-2006-R1120	Nov-20	Nov-23	Authorization to Repair the Brick Breeden Field House Roof	Insurance	\$	1,200,000	\$	1,200,000	\$	321,451	Design
<b>Auth. To Program, Design and Construct Romney Hall Renovation PPA# 16-0164 Index 46P664-A&amp;E 46P665-MSU</b>					<b>TOTAL</b>	<b>\$</b>	<b>1,200,000</b>	<b>\$</b>	<b>1,200,000</b>	<b>\$</b>	<b>321,451</b>
172-2004-R0916	Sep-16	Sep-19	Auth. to Program and Design Romney Renovation		\$	2,000,000	\$	2,000,000	\$	2,000,000	Warranty
184-2003-R0919	Sep-19	Sep-22	Auth to Extend Program and design Authority of the Romney Hall repurposing HB652 of 66th Legislature Authorize Capital Project to Repurpose Romney Hall	HB652	\$	32,000,000	\$	32,000,000	\$	30,102,895	
<b>Auth to Program, Design and Construct American Indian Hall PPA# 17-0190</b>					<b>TOTAL</b>	<b>\$</b>	<b>34,000,000</b>	<b>\$</b>	<b>34,000,000</b>	<b>\$</b>	<b>32,102,895</b>
179-2003-R0518	May-18	May-21	Auth. for Programming & Desing of American Indian Student Center	LRBP/Donated Funds	\$	1,250,000	\$	1,250,000	\$	901,724	Warranty
Information Item	Nov-18	Nov-21	Notification of American Indian Hall Project		\$	18,750,000	\$	18,750,000	\$	18,194,530	
183-2011-R0519	May-19	May-22	Auth to Increase Construction Authority for American Indian Hall Project to \$20,000,000 and to Expend \$2,000,000 in Student Building Fee Reserves toward project	LRBP/Donated Funds Student Bldg Reserve							
<b>Auth to Plan, Program, Design and Construct Wellness Center PPA# 19-0053</b>					<b>TOTAL</b>	<b>\$</b>	<b>20,000,000</b>	<b>\$</b>	<b>20,000,000</b>	<b>\$</b>	<b>19,096,254</b>
186-2007-C0120	Jan-20	Jan-23	Authorization to Plan, Program& Design MSU Wellness Center	Student Fees, Insurance, Maintenance	\$	3,500,000	\$	3,500,000	\$	3,000,000	Construction
188-2004-R0520	May-20	May-23	Authorization to Design and Construct Student Wellness Center	Student Fees, Insurance, Maintenance	\$	60,000,000	\$	60,000,000	\$	2,134,333	
195-2001-C0821	Aug-21	Aug-24	Authorization to Increase Student Wellness Center Authority and Related Facilities Revenue Bond Financing	Student Fees		18,245,000		18,245,000			
<b>Auth to Construct, Maintain, Repair &amp; Replace New &amp; Existing Parking, Street and Access</b>					<b>TOTAL</b>	<b>\$</b>	<b>81,745,000</b>	<b>\$</b>	<b>81,745,000</b>	<b>\$</b>	<b>5,134,333</b>
183-2010-R0519	May-19	May-22	Authorization to Construct, Maintain, Repair, and Replace New and Existing Parking, Street, and Access Facilities	Aux Operation & Parking Revenue	\$	2,500,000	\$	2,500,000	\$	47,669	Design
<b>Auth to Lease Bobcat Stadium to MSU Alumni Foundation for Construction of Bobcat Athletic Complex PPA# 17-0187</b>					<b>TOTAL</b>	<b>\$</b>	<b>2,500,000</b>	<b>\$</b>	<b>2,500,000</b>	<b>\$</b>	<b>47,669</b>
184-2001-R0719	Jul-19	Jul-22	Authorization to program and design Bobcat Athletic Complex	Donation, Non-State Funds	\$	1,500,000	\$	1,500,000	\$	1,481,210	Warranty
184-2002-R0719	Jul-19	Jul-22	Authorization to lease Bobcat Stadium to the MSU Alumni Foundation for the construction of Bobcat Athletic Complex	Donation, Non-State Funds	\$	18,000,000	\$	18,000,000	\$	16,985,455	
<b>Auth to New Construction of MAES Headhouse/Greenhouse Research Labs</b>					<b>TOTAL</b>	<b>\$</b>	<b>19,500,000</b>	<b>\$</b>	<b>19,500,000</b>	<b>\$</b>	<b>18,466,665</b>
183-2301-R0519	May-19	May-22	Authorization for MAES Headhouse/Greenhouse Research Laboratories at four Research Centers (Central,Northern, Southern and Western Triangle)	HB 652 of 66th Legislative	\$	2,000,000	\$	2,000,000	\$	-	Design
<b>Auth to New Construction of MAES Headhouse/Greenhouse Research Labs</b>					<b>TOTAL</b>	<b>\$</b>	<b>2,000,000</b>	<b>\$</b>	<b>2,000,000</b>	<b>\$</b>	<b>-</b>

<b>Auth. To Plan, Design and Construct South Campus Energy District</b>											
194-2009-R0521	May-21	May-24	Auth. to plan, design and construct sustainable energy distribution systems to support South Campus Energy District.	GSA 66th Leg	\$	700,000	\$	700,000	\$	-	Consultant
					<b>TOTAL</b>	<b>\$</b>	<b>700,000</b>	<b>\$</b>	<b>700,000</b>	<b>\$</b>	<b>-</b>
<b>MSU-Bozeman - ACTIVE AUTHORITIES: PROJECTS COMPLETE</b>											
<b>Auth. To Purchase Property at 1710 Greek Way</b>											
194-2007-R0521	May-21	May-24	Auth. to purchase land and an existing facility at 1710 Greek Way in Bozeman, Montana for auxiliary uses.	Auxiliary revenues	\$	1,800,000	\$	1,800,000	\$	-	Complete
					<b>TOTAL</b>	<b>\$</b>	<b>1,800,000</b>	<b>\$</b>	<b>1,800,000</b>	<b>\$</b>	<b>-</b>
<b>Auth. Renovate Marga Hosaeus Fitness Center PPA# 17-0091</b>											
Office Higher Ed	Jun-17	Jun-20	Auth Renovate Marga Hosaeus	Student Fees	\$	350,000	\$	350,000	\$	350,000	Warranty
178-2001-R0118	Jan-18	Jan-21	Increase Authorization		\$	150,000	\$	150,000	\$	75,534	
					<b>TOTAL</b>	<b>\$</b>	<b>500,000</b>	<b>\$</b>	<b>500,000</b>	<b>\$</b>	<b>425,534</b>
<b>Auth. To Construct and Improve Dobbie Lambert Field Sports Facility PPA#17-0093</b>											
177-2009-R1117	Nov-17	Nov-20	Auth To Construct and Improve Dobbie Lambert Sport Facility	Student Fees	\$	4,500,000	\$	4,500,000	\$	4,043,405	Complete
178-2008-R0318	Mar-18	Mar-21	Increase Spending Authority		\$	700,000	\$	700,000	\$	700,000	
					<b>TOTAL</b>	<b>\$</b>	<b>5,200,000</b>	<b>\$</b>	<b>5,200,000</b>	<b>\$</b>	<b>4,743,405</b>
<b>Auth to Proceed with Renovation of Harrison Hall Classrm &amp; Class Labs</b>											
179-2004-R0518	May-18	May-21	Auth. to proceed with Renovation of Harrison Hall Classroom and Class Laboratories	Student Building Fee	\$	2,000,000	\$	2,000,000	\$	2,000,000	Complete
					<b>TOTAL</b>	<b>\$</b>	<b>2,000,000</b>	<b>\$</b>	<b>2,000,000</b>	<b>\$</b>	<b>2,000,000</b>
<b>Auth. Replace Brick Breeden Fieldhouse Scoreboard PPA#17-0157</b>											
178-2006-R0318	Mar-18	Mar-21	Auth Replace Fieldhouse Scoreboard	Non-State-Event Fee	\$	675,000	\$	675,000	\$	624,548	Complete
					<b>TOTAL</b>	<b>\$</b>	<b>675,000</b>	<b>\$</b>	<b>675,000</b>	<b>\$</b>	<b>624,548</b>
<b>MSU-BILLINGS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS OR COMPLETE</b>											
187-2703-R0320	Mar-20	Mar-23	Authorization to Replace Liberal Arts and Library Boilers	Maintenance Funds	\$	750,000	\$	750,000	\$	-	TBD
178-2707-R0318	Mar-18	Mar-21	Authorization to Demolish Academic Support Center	Unrestricted Funds	\$	450,000	\$	450,000	\$	450,000	Complete
180-2701-R0918	Sep-18	Sep-21	Authorization to Design, Renovate & Construct Yellowstone Science and Allied Health Building	LRBP/Student Fee/Donation	\$	17,100,000	\$	17,100,000	\$	-	TBD
183-2701-R0519	May-19	May-22	Authorization to Replace Rimrock Hall Passenger Elevators (2)	Internal Auxiliary	\$	450,000	\$	450,000	\$	-	TBD
186-2701-C0120	Jan-20	Jan-23	Authorization to Construct Temporary Science Labs	Academic Building Fee	\$	1,300,000	\$	1,300,000	\$	-	TBD
199-2702-R0322	Mar-22	Mar-25	Auth. To replace existing soccer field turf and add lights at MSU Billings City College Campus	Physical Plant Funds, athletic funds, fundraising	\$	1,100,000	\$	1,100,000	\$	-	TBD
194-2703-R0521	May-21	May-24	Auth. to increase funding authority to complete the capital construction for the Yellowstone Science and Allied Health Building		\$	495,000	\$	495,000	\$	-	TBD
194-2702-R0521	May-21	May-24	Authorization to Grant an Easement to the City of Billings to Enable the Installation, Maintenance and Operation of a Traffic Signal		\$	-	\$	-	\$	-	TBD
187-2704-R0320	Mar-20	Mar-23	Authorization to Design and Purchase New Boilers for MSUB Library and Liberal Arts Building	Intercap Loan and Maintenance Funds	\$	750,000	\$	750,000	\$	-	TBD
					<b>TOTAL</b>	<b>\$</b>	<b>22,395,000</b>	<b>\$</b>	<b>22,395,000</b>	<b>\$</b>	<b>450,000</b>
					<b>TOTAL MSU - BILLINGS</b>	<b>\$</b>	<b>22,395,000</b>	<b>\$</b>	<b>22,395,000</b>	<b>\$</b>	<b>450,000</b>
<b>MSU-NORTHERN - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS OR COMPLETE</b>											
178-2801-R0318	Mar-18	Mar-21	Authorization to Lease Athletic Fields to MSUN Foundation and Proceed with Phase 1 of Athletic Field Improvements		\$	-	\$	-	\$	-	TBD
184-2801-R0919	Sep-19	Sep-22	Authorization to Modify Phase 1 Athletic Field Improvement		\$	2,500,000	\$	2,500,000	\$	-	Warranty
					<b>TOTAL</b>	<b>\$</b>	<b>2,500,000</b>	<b>\$</b>	<b>2,500,000</b>	<b>\$</b>	<b>-</b>
					<b>TOTAL MSU - NORTHERN</b>	<b>\$</b>	<b>2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$</b>	<b>2,500,000</b>
<b>MSU-GREAT FALLS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS</b>											
183-2902-R0519	May-19	May-22	Authorization to Construct New Dental Clinic & Dental Assisting/Dental Hygiene Lab	HB652-66th Session	\$	4,500,000	\$	4,500,000	\$	-	TBD
					<b>TOTAL</b>	<b>\$</b>	<b>4,500,000</b>	<b>\$</b>	<b>4,500,000</b>	<b>\$</b>	<b>-</b>
					<b>TOTAL MSU - GREAT FALLS</b>	<b>\$</b>	<b>4,500,000</b>	<b>\$</b>	<b>4,500,000</b>	<b>\$</b>	<b>-</b>



2021 EXPIRED MSU ANNUAL REPORT

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						Y/N	DATE			AMT	FUND SOURCE			

**MSU-BOZEMAN EXPIRED-COMplete AUTHORITIES**

**Auth. To Program and Design Residence Hall Facilities PPA#16-0146**

176-2009-R0917	Sep-17	Sep-20	Auth to Program and Design a Residence Hall Facilities					Bonds	\$ 750,000		\$ 750,000	\$ 750,000		Warranty
177-2005-R1117	Nov-17	Nov-20	Auth to Construct Residence Hall					Bonds	\$ 58,000,000		\$ 58,000,000	\$ 57,257,809		
<b>TOTAL</b>									<b>\$ 58,750,000</b>		<b>\$ 58,750,000</b>	<b>\$ 58,007,809</b>		

**Auth. to Repair and Replace Outdoor Track Surface PPA#17-0035**

175-2001-C0517	Apr-17	Apr-20	Auth to Repair/Replace Outdoor Track Surface					Operation Revenue	\$ 1,250,000		\$ 1,250,000	\$ 1,250,000		Complete
176-2005-C0717	Jul-17	Jul-20	Increase Spending Authority-Replacement Outdoor Track						\$ 250,000		\$ 250,000	\$ 60,336		
<b>TOTAL</b>									<b>\$ 1,500,000</b>		<b>\$ 1,500,000</b>	<b>\$ 1,310,336</b>		

**MSU-BILLINGS EXPIRED-COMplete AUTHORITIES**

NONE

**MSU-Northern EXPIRED-COMplete AUTHORITIES**

175-2081-R0517	May-17	May-20	Renovate Existing Space in Student Union					LRBP/Building Fee	\$ 700,000		\$ 700,000	\$ 700,000		Complete
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**MSU-GREAT FALLS EXPIRED-COMplete AUTHORITIES**

NONE



2020 EXPIRED MSU ANNUAL REPORT

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH	BOR ITEM	BOR AUTH	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO	STATUS
						Y/N			DATE	AMT			

**MSU-BOZEMAN EXPIRED-COMplete AUTHORITIES**

**Auth. To Construct and Finance Parking Facility:** PPA# 14-0046 Index # 453922

**Auth. to Replace and Finance Artificial Turf at MSU Bobcat Stadium** PPA#17-0036

174-2008-R0317	Mar-17	Mar-20	Auth. To Replace and Finance Artificial Turf at MSU Bobcat Stadium				Operation Revenue	\$	625,000		\$	625,000	\$	189,029	Warranty	
								<b>TOTAL</b>	<b>\$</b>	<b>625,000</b>		<b>\$</b>	<b>625,000</b>	<b>\$</b>	<b>189,029</b>	

**AuthRemodel The Lobby in Barnard Hall** PPA#16-0131

175-2013-R0517	May-17	May-20	Auth Remodel Barnard Hall Lobby				Donation	\$	1,500,000		\$	1,500,000	\$	972,861	Complete	
								<b>TOTAL</b>	<b>\$</b>	<b>1,500,000</b>		<b>\$</b>	<b>1,500,000</b>	<b>\$</b>	<b>972,861</b>	

**MSU-BILLINGS EXPIRED-COMplete AUTHORITIES**

174-2703-R0117	Jan-17	Jan-20	Authorization to Replace the City College Roof				LRBP/Building Fee	\$	615,000		\$	615,000	\$	19,000	Construction
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**MSU-Northern EXPIRED-COMplete AUTHORITIES**

**MSU-GREAT FALLS EXPIRED-COMplete AUTHORITIES**

NONE

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH	BOR ITEM	BOR AUTH	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO	STATUS
						Y/N			DATE	AMT			
<b>MSU-BOZEMAN EXPIRED-COMplete AUTHORITIES</b>													
<b>Auth. To Construct and Finance Parking Facility:</b>				<b>PPA# 14-0046</b>	<b>Index # 453922</b>								
167-2015-R0515	May-15	May-18	Auth. to Construct and Finance Parking Facility				Private Donation Through MSU Alumni Foundation	\$ 12,500,000			\$ 12,500,000	\$ 12,154,463	Complete
168-2015-R0915	Sep-15	Sep-18	Auth to Execute Financing Plan				Bonded Funding	\$ -			\$ -	\$ -	Complete
								<b>TOTAL</b>	<b>\$ 12,500,000</b>		<b>\$ 12,500,000</b>	<b>\$ 12,154,463</b>	
<b>Auth. To Construct, Renovate Dining Hall and Residence Hall Facilities</b>													
156-2010-R0912	Sep-12	Sep-15	Renovate Dining Hall Facilities			NA	Aux Op. Rev	\$ 1,600,000			\$ 1,600,000	\$ 1,600,000	Complete
Information Item	Sep-13	Sep-16	Dining Enhancements and Financing Plan										
161-2004-R1113	Nov-13	Nov-16	Authorization for Dining Facilities Remodel	PPA # 12-0096	Index 464A77		Bond Funded	\$ 18,000,000			\$ 18,000,000	\$ 15,289,132	Complete
			Auth. To Design and Construct New Residence Hall	PPA # 13-0087									
161-2004-R1113	Nov-13	Nov-16	Construct of Residence Hall, Renovate Dining Facilities, Make Improvements to Existing Res. Hall				Bond Funded	\$ 35,000,000			\$ 35,000,000	\$ 35,000,000	Complete
161-2004-R1113	Auth. To Design and Construct		Misc. Projects & Residence Hall Contingency					\$ 7,000,000			\$ 7,000,000	\$ 1,620,689	Complete
			Hedges Elevator	PPA# 15-0168							\$ 600,000	\$ 529,995	Complete
	Auth. To Design and Construct		a New Dining Hall	PPA# 15-0103	Index 453806							\$ 447,806	Warranty
169-2002-R1115	Nov-15	Nov-18	Authorization to Design and Construct a New Dining Hall				Bonded Funding	\$ 15,500,000			\$ 15,500,000	\$ 15,500,000	Warranty
172-2003-R0916	Sep-16	Sep-19	Authorization to Construct a New Dining Hall					\$ 2,600,000			\$ 2,600,000	\$ 676,304	
								<b>TOTAL</b>	<b>\$ 79,700,000</b>	<b>-</b>	<b>\$ 73,300,000</b>	<b>\$ 69,987,622</b>	

Auth. To Construct, Maintain, Repair New & Existing Parking			PPA# 12-0105	INDEX 46P302						
157-2005-R1112	Nov-12	Nov-15	Auth. To Construct, Maintain, Repair New & Existing Parking		NA	Aux Op. Rev	\$ 2,500,000	\$ 2,500,000	\$ -	Design
168-2008-R0915	Sep-15	Sep-18	Auth. To Extend Authority to Construct, Maintain, Repair and Replace New and Existing Parking							
172-2002-R0916	Sep-16	Sep-19	Auth. to Construct, Maintain, Repair, & Replace New and Existing Parking				\$ 2,500,000			
			Parking Maintenance FY 2014-2015	PPA# 14-0161				\$ 327,600	\$ 373,004	Complete
			West End Harrison Street Reconstruction	PPA# 12-0105				\$ 650,127	\$ 641,350	Complete
			West Garfield Street	PPA# 13-0197				\$ 60,345	\$ 94,435	Complete
			Hedges Area Traffic Study	PPA# 14-0034				\$ 15,408	\$ 15,733	Complete
			BB Fieldhouse Service Drive Feasibility Study	PPA# 15-0078				\$ 330,000	\$ 326,920	Complete
			Parking Maintenance FY2016	PPA# 15-0167				\$ 300,000	\$ 169,473	Complete
			Parking Lot Design/ Construction	PPA #16-0024				\$ 500,000	\$ 400,244	Complete
			Parking Maint 2017	PPA#16-0168				\$ 406,790	\$ 406,790	Complete
			Parking Maint F&GH 2017	PPA#17-0057				\$ 117,064	\$ 117,064	Complete
			Parking Maint F&GH 2017 Office ADA							
			Parking	PPA#17-0058				\$ 73,280	\$ 73,843	Complete
			Parking Maint 2018	PPA#17-0197				\$ 432,000	\$ 379,727	Complete
			Family Graduate Housing 2018	PPA#17-0196				\$ 10,400	\$ 10,400	Complete
			Parking Maint 2019	PPA#18-2179				\$ 268,000	\$ 8,050	Construction
			FG&H Parking Maint	PPA#18-2189				\$ 130,000	\$ 3,220	Construction
<b>TOTAL</b>							<b>\$ 5,000,000</b>	<b>\$ 3,621,014</b>	<b>\$ 3,020,253</b>	
Auth. to Construct Museum of the Rockies Collection /Storage Facility			PPA# 13-0093	Index 453161						
164-2008-R0914	Sep-14	Sep-17	Auth. to Construct Museum of the Rockies Collection /Storage Facility			Private Donation Through MSU	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	Complete
170-2004-R0316	Mar-16	Mar-19	Auth. to Construct Museum of the Rockies Collection /Storage Facility			Alumni Foundation	\$ 400,000	\$ 400,000	\$ 252,080	
<b>TOTAL</b>							<b>\$ 3,900,000</b>	<b>\$ 3,900,000</b>	<b>\$ 3,752,080</b>	
Auth. to Proceed with an Energy Performance Contract			PPA# 16-0166	Index 46P676						
172-2004-R0916	Sep-16	Sep-19	Auth. to Proceed with an Energy Performance Contract for Replacement of Sub Chiller System				\$ 1,250,000	\$ 1,250,000	\$ 898,752	Warranty
<b>TOTAL</b>							<b>\$ 1,250,000</b>	<b>\$ 1,250,000</b>	<b>\$ 898,752</b>	

**MSU-BILLINGS EXPIRED-COMplete AUTHORITIES**

**MSU-NORTHERN EXPIRED-COMplete AUTHORITIES**

**MSU-GREAT FALLS EXPIRED-COMplete AUTHORITIES**

NONE





BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			

**MSU-BOZEMAN EXPIRED-COMPLETE AUTHORITIES**

**North Hedges Elevator System PPA# 13-0046 Index# 464A81**

158-2001-R0313	Mar-13	Mar-16	Authorization to Upgrade N. Hedges Elevator System			NA		Aux Op. Rev	\$ 275,000			\$ 275,000	\$ 273,762	Complete
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**Auth. To Upgrade the Brick Breeden Fieldhouse Arena PPA# 13-0184 Index# 46P415**

162-2004-R0314	Mar-14	Mar-17	Auth. to Upgrade the Brick Breeden Fieldhouse Arena	Student Building Fees/Donated Funds & Net Aux. Service Revenues/Revenue Generated through Primary Building Charges					\$ 3,200,000			\$ 3,200,000	\$ 3,227,225	Complete
									<b>TOTAL \$</b>	<b>3,200,000</b>		<b>\$ 3,200,000</b>	<b>\$ 3,227,225</b>	

**Auth. To Renovate Strand Union Ballrooms PPA# 13-0006 Index# 46P333**

158-2004-R0313	Mar-13	Mar-16	Authorization to Renovate Strand Union Ballrooms			NA			\$ 1,600,000			\$ 1,600,000	\$ 1,600,000	Complete
162-2005-R0314	Mar-14	Mar-17	Increase Authorization to Renovate Strand Union Ballrooms					Aux Op. Rev Stud. Fees, Intercap Loan	\$ 1,400,000			\$ 1,400,000	\$ 793,160	
									<b>TOTAL \$</b>	<b>3,000,000</b>	-	-	<b>\$ 3,000,000</b>	<b>\$ 2,393,160</b>

**Auth. To Design New Academic Classroom & Laboratory Building -College of E PPA#13-0200 Index # 453677**

162-2006-R0314	Mar-14	Mar-17	Auth. to Design New College of Engineering Building	Private Donation Through MSU Alumni Foundation					\$ 5,000,000			\$ 5,000,000	\$ 5,000,000	Construction
									<b>TOTAL \$</b>	<b>5,000,000</b>		<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	

**MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES**

162-2703-R0314	Mar-14	Mar-17	Authorization for Addition Funding to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building					Building Fee	\$ 200,000			\$ 200,000	\$ 200,000	Complete
160-2702-R0913	Sep-13	Sep-17	Authorization to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building					Building Fee	\$ 800,000			\$ 800,000	\$ 800,000	Complete
164-2704-R0914	Sep-14	Sep-17	Authorization to Repair/Replace Student Union Building Roof MSU Billings					Intercap Loan	\$ 850,000			\$ 850,000	\$ 840,553	
									<b>TOTAL \$</b>	<b>1,850,000</b>		<b>\$ 1,850,000</b>	<b>\$ 1,840,553</b>	

**MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES**

NONE



2016 EXPIRED MSU ANNUAL REPORT

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			

**MSU-BOZEMAN EXPIRED-COMplete AUTHORITIES**

**North Hedges Elevator System PPA# 13-0046 Index 464A81**

158-2001-R0313	Mar-13	Mar-16	Authorization to Upgrade N. Hedges Elevator System			NA		Aux Op. Rev	275,000			275,000	273,762	Complete
<b>TOTAL</b>									<b>275,000</b>	<b>-</b>	<b>275,000</b>	<b>273,762</b>		

**Stadium Paving Project PPA# 13-0043 Index N/A**

158-2007-R0313	Mar-13	Mar-16	Stadium Paving Project			NA		Donations	1,000,000			1,000,000	-	Warranty
<b>TOTAL</b>									<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>1,000,000</b>	

**Design New College of Business Building PPA# 11-0187 Index 453675**

153-2003-R1111	Nov-11	Nov-14	Design New College of Business Building			NA		Donations	1,600,000			1,600,000	1,600,000	Warranty
158-2002-R0113	Jan-13	Jan-16	Increase Authorization to Design New College of Business						250,000			250,000	250,000	
158-2005-R0313	Mar-13	Mar-16	Authorization to Name the College of Business											
159-2008-R0513	May-13	May-16	Authorization to Arrange Financing Support by Gift Proceeds											
160-2009-R0913	Sep-13	Sep-16	Authorization for Name Change											
161-2004-R1113	Nov-13	Nov-16	Authorization for Bridge Funding					Bond Funded	-			-	-	
<b>TOTAL</b>									<b>1,850,000</b>	<b>-</b>	<b>-</b>	<b>1,850,000</b>	<b>1,850,000</b>	

**Renovate Food Service-Sub PPA# 13-0070 Index 483221**

161-2005-R1113	Nov-13	Nov-16	Renovate Food Service-Sub Sub Bobcat Court Pizza Parlor PPA#13-0070					Auxiliary Operation Revenue	200,000			200,000	-	
<b>TOTAL</b>									<b>200,000</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>257,891</b>	Complete

**Renovate Rene Library for Testing Cen PPA# 13-0088 Index 46P358**

160-2003-R0913	Sep-13	Sep-16	Renovate Rene Library for Testing Center					Unrestricted Funds and Student Building Fee	300,000			295,700	190,743	Complete
<b>TOTAL</b>									<b>300,000</b>	<b>-</b>	<b>-</b>	<b>295,700</b>	<b>190,743</b>	





2015 EXPIRED MSU ANNUAL REPORT

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						T/N	DATE			AMT	FUND SOURCE			

**MSU-BOZEMAN EXPIRED-COMplete AUTHORITIES**

**Auxiliaries Energy Performance Project PPA#12-0027 INDEX 464A62**

154-2005-R011	Jan-12	Jan-15	Auxiliaries Energy Performance Project	PPA# 12-0027		NA		Aux Op Rev	\$ 9,100,000		\$ 9,100,000	8,808,809	Warranty	
			Auxiliaries Energy Performance Contracts	PPA# 11-0008							\$ 9,100,000	8,808,809	Warranty	
			Hapner Hall Energy Improvements	PPA# 11-0009									Cost in 12-0027	
			Langford Hall Energy Improvements (EPC)	PPA# 11-0010									Cost in 12-0027	
			Auxiliaries Lighting Upgrades I -Campus Core (EPC)	PPA# 11-0210									Cost in 12-0027	
			Auxiliaries Lighting Upgrades II -Residence Life Towers (EPC)	PPA# 11-0211									Cost in 12-0027	
			FGH Lighting Upgrades/Water Conservation (EPC)	PPA# 11-0212									Cost in 12-0027	
			Johnston Center Energy Upgrades (EPC)	PPA# 11-0213									Cost in 12-0027	
			Hannon Hall Window Replacement Energy Upgrades (EPC)	PPA# 11-0214									Cost in 12-0027	
			FGH Monopoly/Westside Houses-Demolition	PPA# 11-0215									Cost in 12-0027	
									<b>TOTAL \$</b>	<b>9,100,000</b>	<b>-</b>	<b>-</b>	<b>\$ 9,100,000</b>	<b>8,808,809</b>

**AUX ADA ACCESSIBILITY PROJS (OCR) PPA# 08-0049 Index 464019**

144-2007-R0909	Sep-09	Sep-12	Auth. to renovate / improve undergrad housing and dining facilities in accordance with the Office of Civil Rights (OCR)			NA		Aux Op Rev / Intercap	\$ 1,700,000		\$ 1,700,000			
150-2008-C0211			Increase Authority						\$ 650,000		\$ 650,000			
155-2006-R0512	May-12	May-15	Increase Authority to Construct											
			AUX ADA Access Projects (OCR Settlement)	PPA# 08-0049							\$ 1,076,357	1,065,180	Complete	
			Residence Life Accessibility Upgrades 2012	PPA# 12-0010							\$ 124,200	80,055	Complete	
			South Hedges 7th Floor ADA Improvement	PPA # 12-0023							\$ 280,800	264,823	Complete	
			South Hedges 7th Floor South Core ADA Improvements	PPA # 13-0010							\$ 300,000	290,310	Complete	
									<b>TOTAL \$</b>	<b>2,350,000</b>	<b>-</b>	<b>-</b>	<b>\$ 1,781,357</b>	<b>1,700,368</b>

**Replace Auditorium Seating-EPS Building PPA# 12-0059 Index 46P270**

155-2011-R0512	May-12	May-15	Auth. to Replace Auditorium Seating and Writing Surface-EPS Building			NA		Student Academic Building R&R Fee	\$ 175,000		\$ 175,000	175,000	Complete	
									<b>TOTAL \$</b>	<b>175,000</b>	<b>-</b>	<b>-</b>	<b>\$ 175,000</b>	<b>175,000</b>

Note: Authority for Auditorium Seating was augmented with Legislative Authority through HBO2 for Major Maintenance Funds to cover additional budget and expense amounts. Legislative Major Maintenance Authority for \$50,000 for a total project Authority of \$225,000.

**Renovate Wilson Writing Center PPA# 11-0065 Index 4A7020**

153-2002-R1111	Nov-11	Nov-14	Renovate Wilson Writing Center			NA		Academic R&R	\$ 300,000		\$ 300,000	294,211	Complete	
			Increase Authorization to Renovate Wilson Hall Writing Center						\$ 50,000		\$ 50,000			
153-2011-R0912	Sep-12	Sep-15												
									<b>TOTAL \$</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>\$ 350,000</b>	<b>294,211</b>

AUXILIARIES PAINTING FY 10 / 11 / 12				PPA# 10-0204 PPA# 09-0104	Index 464037							
144-2011-R0909	Sep-09	Sep-12	Auth. to paint existing Auxiliaries facilities		NA	Aux Op Rev	\$	900,000	-	\$	900,000	- Complete
155-2012-R0512	May-12	May-15	Extend Authority									
			Auxiliaries Painting FY 2010	PPA# 09-0104						\$	300,000	268,893 Complete
			Auxiliaries Painting FY 11-12	PPA#10-0204						\$	300,000	118,841 Complete
			Auxiliaries Painting FY 12-13	PPA#12-0017						\$	275,000	250,928 Complete
<b>TOTAL</b>							<b>\$</b>	<b>900,000</b>	<b>-</b>	<b>\$</b>	<b>875,000</b>	<b>638,662</b>

Paint Existing Auxiliaries				PPA# 12-0170	Index 464037							
157-2004-R1112	Nov-12	Nov-15	Auth. to Paint Existing Aux Facilities	PPA# 12-0170	NA	Aux Op. Rev	\$	900,000		\$	900,000	- Design
			Auxiliaries Painting FY 2013-2014							\$	275,000	251,417 Complete
<b>TOTAL</b>							<b>\$</b>	<b>900,000</b>	<b>-</b>	<b>\$</b>	<b>275,000</b>	<b>251,417</b>

Construct Phase II Energy Conservation				PPA# 13-0053	Index 464A82							
157-2009-R1112	Nov-12	Nov-15	Construct Phase II Energy Conservation Project		NA	Aux Op. Rev	\$	6,500,000		\$	6,500,000	4,511,822 Warranty
			Auxiliaries Digital Controls & Commissioning	PPA# 13-0027								Cost in 13-0053
			Auxiliaries Retro Commissioning	PPA# 13-0028								Cost in 13-0053
			Auxiliaries Energy Conservation & Insulation Improvements	PPA# 13-0029								Cost in 13-0053
			Auxiliaries Mechanical Systems Upgrades & Heat Recovery	PPA# 13-0030								Cost in 13-0053
			North Hedges Windows Replacement	PPA#13-0031								Cost in 13-0053
			Auxiliaries West Campus Irrigation Service Extension	PPA# 13-0032								Cost in 13-0053
			Auxiliaries Facilities-Campus Metering	PPA# 13-0033								Cost in 13-0053
			North Hedges Heat Exchanger Replacement	PPA# 14-0026								Warranty
<b>TOTAL</b>							<b>\$</b>	<b>6,500,000</b>	<b>-</b>	<b>\$</b>	<b>810,000</b>	<b>701,629</b>
												<b>5,213,451</b>

PARKING/STREET ACCESS FACILITIES													
134-2006-R0307	Mar-07	Mar-10	Auth. to construct, maintain, repair, and replace new and existing parking facilities		NA	Aux Ops & Non State Revs	\$	2,000,000	-	Non State	\$	2,000,000	-
145-2005-R1109	Nov-09	Nov-12	Increase / Extend Authority		NA		\$	500,000			\$	500,000	
155-2010-R0512	May-12	May-15	Extend Authority										
			Parking Seal Coat 2008	PPA# 08-0009	Index 464282						\$	87,473	59,918 Complete
			Huffman Impound Prkg. Lot Expansion	PPA# 08-0142	Index 46P094						\$	158,000	156,996 Complete
			Parking Seal Coat 2009	PPA# 09-0018	Index 46P093						\$	75,000	50,884 Complete
			Parking Maintenance Projects 2010	PPA# 09-0150							\$	172,000	146,131 Complete
			Parking Maintenance Projects 2011	PPA# 10-0213							\$	292,721	292,721 Complete
			Parking Maintenance Projects 2012	PPA# 12-0005							\$	203,000	142,553 Complete
			Fieldhouse S Parking Lot Improvements	PPA# 12-0103							\$	1,200,000	1,123,863 Complete
			West End Harrison Street Reconstruction	PPA# 12-0105							\$	10,000	10,000 Complete
			Playlot Light Pole Relocation	PPA# 13-0169							\$	8,404	8,404 Complete
			Parking Maintenance FY2013-2014	PPA# 13-0051							\$	300,000	280,022 Complete
<b>TOTAL</b>							<b>\$</b>	<b>2,500,000</b>	<b>-</b>	<b>\$</b>	<b>2,506,598</b>	<b>2,271,492</b>	

Renovate Atkinson Quadrangle				PPA# 12-0132	Index 464A79								
156-2012-R0912	Sep-12	Sep-15	Renovate Atkinson Quadrangle		NA	Aux Op. Rev	\$	1,200,000			\$	1,200,000	902,380 Warranty
157-2704-R1112	Nov-12	Nov-15	Authorization to Replace Dishwasher & Soiled Dish			Aux Op Rev/ R&R	\$	200,000			\$	200,000	177,948 Complete
			Auth. to Repair/Replace the Heating Plant for the Physical Education Building			PE Building	\$	290,000			\$	290,000	290,000 Complete
157-2701-R1112	Nov-12	Nov-15	Auth. Resurface Perimeter Dr.			COT Bldg. Fee	\$	100,000			\$	100,000	128,065 Complete
152-2703-R0911	Sep-11	Sep-15	Authorization to Acquire Real Property			Aux Op Rev	\$	220,000			\$	220,000	221,442 Complete
157-2703-R1112	Nov-12	Nov-15	Authorization for New Child Care Facility				\$	1,600,000			\$	1,600,000	1,510,752 Complete
154-2901-R0312	Mar-12	Mar-15											
<b>TOTAL</b>							<b>\$</b>	<b>2,410,000</b>	<b>-</b>	<b>\$</b>	<b>2,410,000</b>	<b>2,328,207</b>	

#### MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES

157-2704-R1112	41225	42323	Authorization to Replace Dishwasher & Soiled Dish Return			Aux Op Rev/ R&R Rev	\$	200,000			\$	200,000	
157-2701-R1112	41225	42323	Auth. to Repair/Replace the Heating Plant for the Physical Education Building			PE Building	\$	290,000			\$	290,000	
152-2703-R0911	40798	42262	Auth. Resurface Perimeter Dr.			COT Bldg. Fee	\$	100,000			\$	100,000	
157-2703-R1112	41225	42323	Authorization to Acquire Real Property			Aux Op Rev	\$	220,000			\$	220,000	

#### MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES

154-2901-R0312	40980	42078	Authorization for New Child Care Facility				\$	1,600,000			\$	1,600,000	
<b>TOTAL</b>							<b>\$</b>	<b>2,410,000</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>2,410,000</b>	