

Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7

This authority is for an amount greater than \$500,000, which requires the following additional information. This request is for the use of MUS General Spending Authority as authorized in House Bill 5 of the 67th Legislature.

(a) Project Description:

The project will renovate Suite 216 in Montana Hall on the Bozeman campus. The project will use selective demolition to create a new space arrangement that optimizes private offices, improves privacy for legal offices, improves reception workflows, and improves emergency egress for all staff and visitors. The project will apply a historic preservation lens to key original features of Montana Hall found within the suite. The project will improve life-safety through emergency exiting improvements, shelter-in-place improvements, and enhanced security.

(b) Cost Estimate and Funding Sources:

Estimated Cost: \$975,000 for planning, design, and construction

Funding Sources: The project will be paid for using physical plant funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

Suite 216 in Montana Hall welcomes visitors representing all campus constituents and its staff serve the entire campus on a daily basis.

(d) Space Utilization Data:

The re-organization of space through this renovation will provide more efficient use of the space for improved staff colocation within the suite.

(e) Projected Use for Existing Space Made Available:

No spaces are expected to be made available for other use through the project. Any spaces freed by efficient consolidation of offices will be addressed through the Space Management Policy at Montana State University.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations & maintenance costs are anticipated to be incurred by the project, as the project aims to adjust use conditions of existing space.