

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The existing campus exterior lighting is antiquated, made of several different styles of poles and types of light fixtures as well as older lamp technologies. There have also been numerous requests by students to help improve safety across campus for night time walking-biking in particular and better lighting will certainly contribute greatly to a safer light time environment. The ASUM passed a resolution, SB24-21/22 to authorize the use of Student facility Fees to fund this project. Campus light fixtures will be increased from 346 to about 670.

Most of the street lighting (255 out of 346) also belongs to Northwest Energy and UM pays NWE an ownership fee, operation and maintenance costs and utility costs. UM could save about \$85,000/yr. in NWE costs avoidance.

(b) Cost estimate and Funding Sources:

Construction	1,900,000.00
Consultant Fees and LEED agent	200,000.00
City Permits, work orders, etc.	10,000.00
Admin. fees	37,500.00
<u>Contingency</u>	<u>352,500.00</u>
PROJECT TOTAL	\$2,500,000.00

This project will be financed entirely with Revenue Bond Proceeds, serviced with energy savings and Student Facility Fees.

(c) Programs served, enrollment data, projected enrollments:

The whole campus will be served by better lighting. About 10,000 students will be positively affected by this safety and energy saving project.

(d) Space Utilization Data:

The impact on space.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

Existing O&M funds will be used, though there will be an overall savings of about \$82,000/yr. from a combination of energy savings and NWE costs avoidance.