

**Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7**

This authority is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description:**

This project will upgrade the mechanical ventilation system in Haynes Hall for occupant safety and code compliance. The project specifically addresses needed HVAC upgrades in the painting, ceramic, welding, and sculpture instructional areas.

**(b) Cost Estimate and Funding Sources:**

Estimated Cost: \$1.6 million for planning, design and construction of an upgraded ventilation system. MSU will coordinate with State A&E to design, bid and construct the project.

Funding Sources: This project will be funded using Long-range Building Programs (LRBP) funds, which were approved during the 67<sup>th</sup> Legislative session under HB 5.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

Montana State University classroom and class laboratory facilities serve the general campus student enrollment of more than 16,000 MSU students as well as faculty, staff and promote recruitment and retention efforts while supporting MSU's Strategic Plan – Choosing Promise.

Haynes Hall contains studios and classrooms for printmaking, sculpture, painting, metalsmithing, drawing and ceramics programs.

**(d) Space Utilization Data:**

Haynes Hall contains more than 200 instruction and research laboratory seats and is the only building on campus that contains specialized lab equipment for printmaking and photography-related items.

**(e) Projected Use for Available Residual Space**

No new space will be created with this project.

**(f) Projected O&M Costs and Proposed Funding Sources:**

No new O&M costs will be requested as this is existing space on campus.