

Tuition Proposal - Annual % Increase

Academic Year Rates for Full-time Students (enrolled in 12+ credits per semester)

FY22

	MSU	UM	MSUB	MTech	MSUN	UMW	GFC	HLN
Resident Undergraduate	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Non-resident Undergraduate	4.0%	4.0%	0.0%	0.0%	0.0%	0.0%	5.0%	0.0%
Western Undergrad Exchange	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Resident Graduate	0.0%	4.6%	5.0%	0.0%	0.0%			
Non-resident Graduate	4.0%	5.0%	5.0%	0.0%	0.0%			
Resident 2-year College	0.0%	0.0%	0.0%	0.0%				
Non-Resident 2-year College	4.0%	4.0%	0.0%	0.0%				

FY23

Resident Undergraduate	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Non-resident Undergraduate	5.0%	4.0%	3.0%	3.0%	3.0%	3.0%	5.0%	3.0%
Western Undergrad Exchange	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Resident Graduate	3.0%	4.7%	5.0%	3.0%	3.0%			
Non-resident Graduate	5.0%	4.9%	5.0%	3.0%	3.0%			
Resident 2-year College	3.0%	3.0%	3.0%	3.0%				
Non-Resident 2-year College	5.0%	3.9%	3.0%	3.0%				

Proposed Resident Student Tuition Freeze in FY22 (undergraduate only); moderate increases in FY23

Tuition Proposal Summary, 2023 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

TUITION		Resident Undergrad	Resident Graduate	WUE	Non-resident Undergrad	Non-resident Graduate
FY 2022						
4YR						
Montana State University	Rate	5,654	6,785	8,482	26,087	27,263
	% Inc	0.0%	0.0%	0.0%	4.0%	4.0%
University of Montana	Rate	5,352	6,576	8,040	26,112	29,208
	% Inc	0.0%	4.6%	0%	4.0%	5.0%
MT Tech	Rate	5,707	6,276	8,560	20,791	24,046
	% Inc	0.0%	0.0%	0.0%	0.0%	0.0%
MSU Billings	Rate	4,485	5,878	6,728	17,678	19,542
	% Inc	0.0%	5.0%	0.0%	0.0%	5.0%
MSU Northern	Rate	4,497	5,742	6,745	17,097	18,685
	% Inc	0.0%	0.0%	0.0%	0.0%	0.0%
UM Western	Rate	4,523		6,785	15,913	
	% Inc	0.0%		0.0%	0.0%	

Tuition Proposal Summary, 2023 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

TUITION		Resident Undergrad	WUE	Non-resident Undergrad
FY 2022				
2YR				
City College	Rate	2,472	3,708	7,374
	% Inc	0.0%	0.0%	0.0%
Gallatin College	Rate	2,620	3,930	12,335
	% Inc	0.0%	0.0%	4.0%
Great Falls College	Rate	2,752	4,128	10,130
	% Inc	0.0%	0.0%	5.0%
Helena College	Rate	2,606	3,910	8,608
	% Inc	0.0%	0.0%	0.0%
Highlands College	Rate	2,624	3,936	8,347
	% Inc	0.0%	0.0%	0.0%
Missoula College	Rate	2,640	3,960	14,088
	% Inc	0.0%	0.0%	4.0%

Tuition Proposal Summary, 2023 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

TUITION

FY 2023

Resident Undergrad	Resident Graduate	WUE	Non-resident Undergrad	Non-resident Graduate
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4YR

Montana State University	Rate	5,824	6,988	8,736	27,391	28,626
	% Inc	3.0%	3.0%	3.0%	5.0%	5.0%
University of Montana	Rate	5,515	6,888	8,280	27,168	30,648
	% Inc	3.0%	4.7%	3.0%	4.0%	4.9%

MT Tech	Rate	5,878	6,464	8,817	21,415	24,768
	% Inc	3.0%	3.0%	3.0%	3.0%	3.0%

MSU Billings	Rate	4,620	6,172	6,930	18,209	20,519
	% Inc	3.0%	5.0%	3.0%	3.0%	5.0%
MSU Northern	Rate	4,632	5,915	6,947	17,610	19,246
	% Inc	3.0%	3.0%	3.0%	3.0%	3.0%
UM Western	Rate	4,659		6,988	16,391	
	% Inc	3.0%		3.0%	3.0%	

Tuition Proposal Summary, 2023 Biennium

Academic Year Rates for Full-time Students (enrolled in 12+ credit hours per semester or equivalent)

TUITION

FY 2023

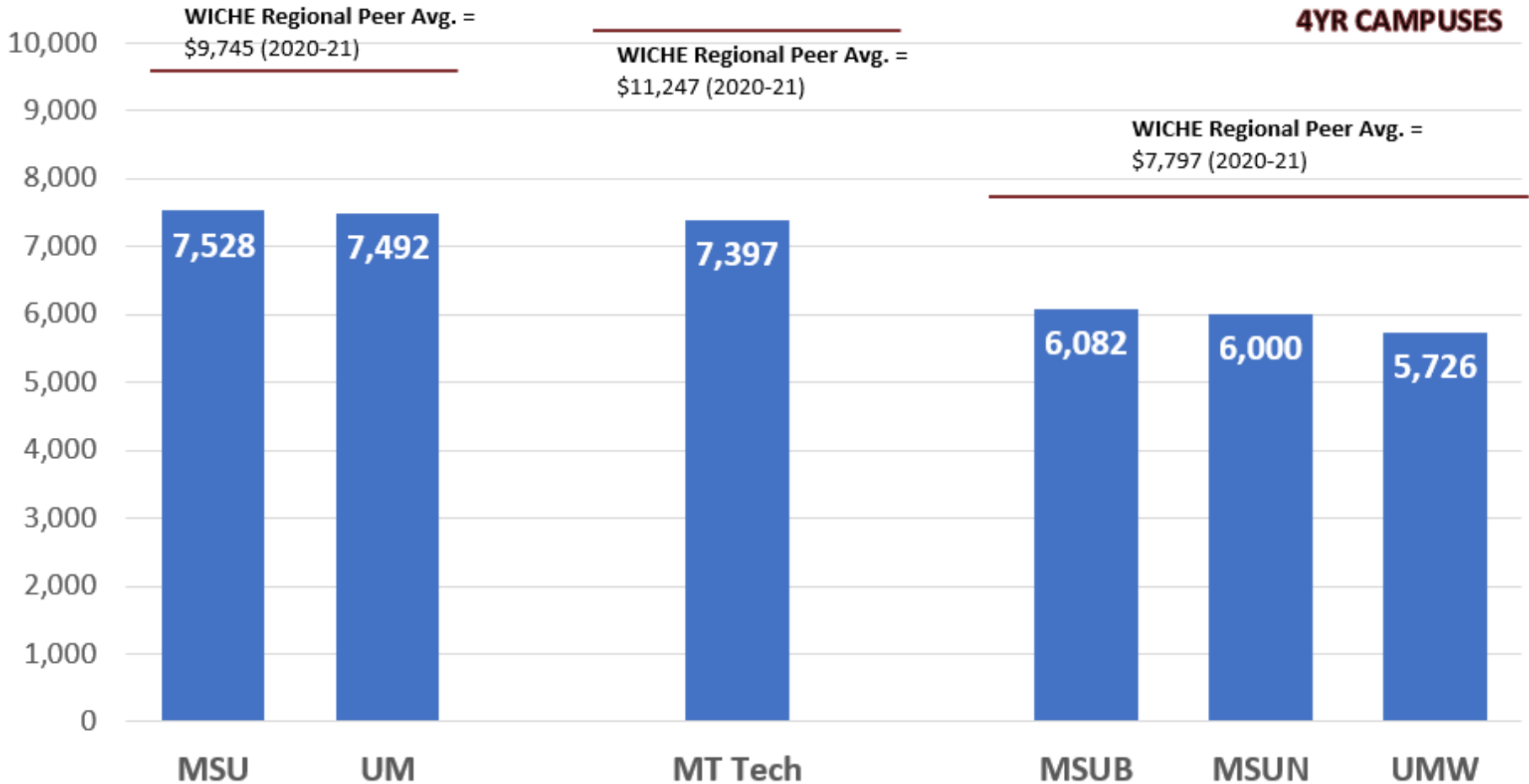
Resident Undergrad	WUE	Non-resident Undergrad
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2YR

	Rate	2,546	3,819	7,595
City College	% Inc	3.0%	3.0%	3.0%
Gallatin College	Rate	2,698	4,048	12,952
	% Inc	3.0%	3.0%	5.0%
Great Falls College	Rate	2,835	4,251	10,640
	% Inc	3.0%	3.0%	5.0%
Helena College	Rate	2,684	4,026	8,866
	% Inc	3.0%	3.0%	3.0%
Highlands College	Rate	2,702	4,054	8,598
	% Inc	3.0%	3.0%	3.0%
Missoula College	Rate	2,720	4,080	14,640
	% Inc	3.0%	3.0%	3.9%

Proposed Tuition & Fees - Resident Undergraduate, FY 2022

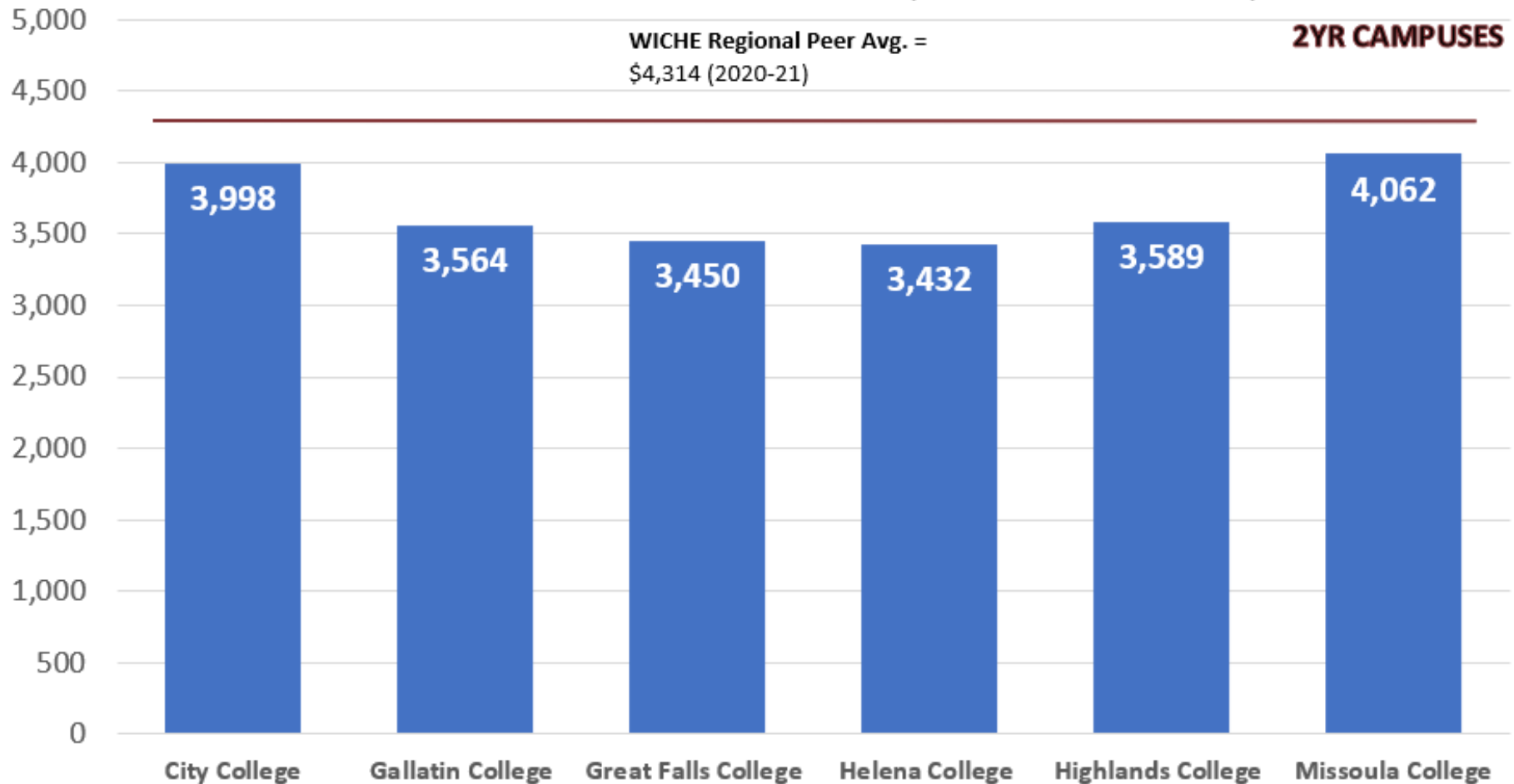
Academic Year Rates for Full-time Students (12+ credits each semester)



MUS 4YR campus resident tuition rates remain well below regional averages

Proposed Tuition & Fees - Resident Undergraduate, FY 2022

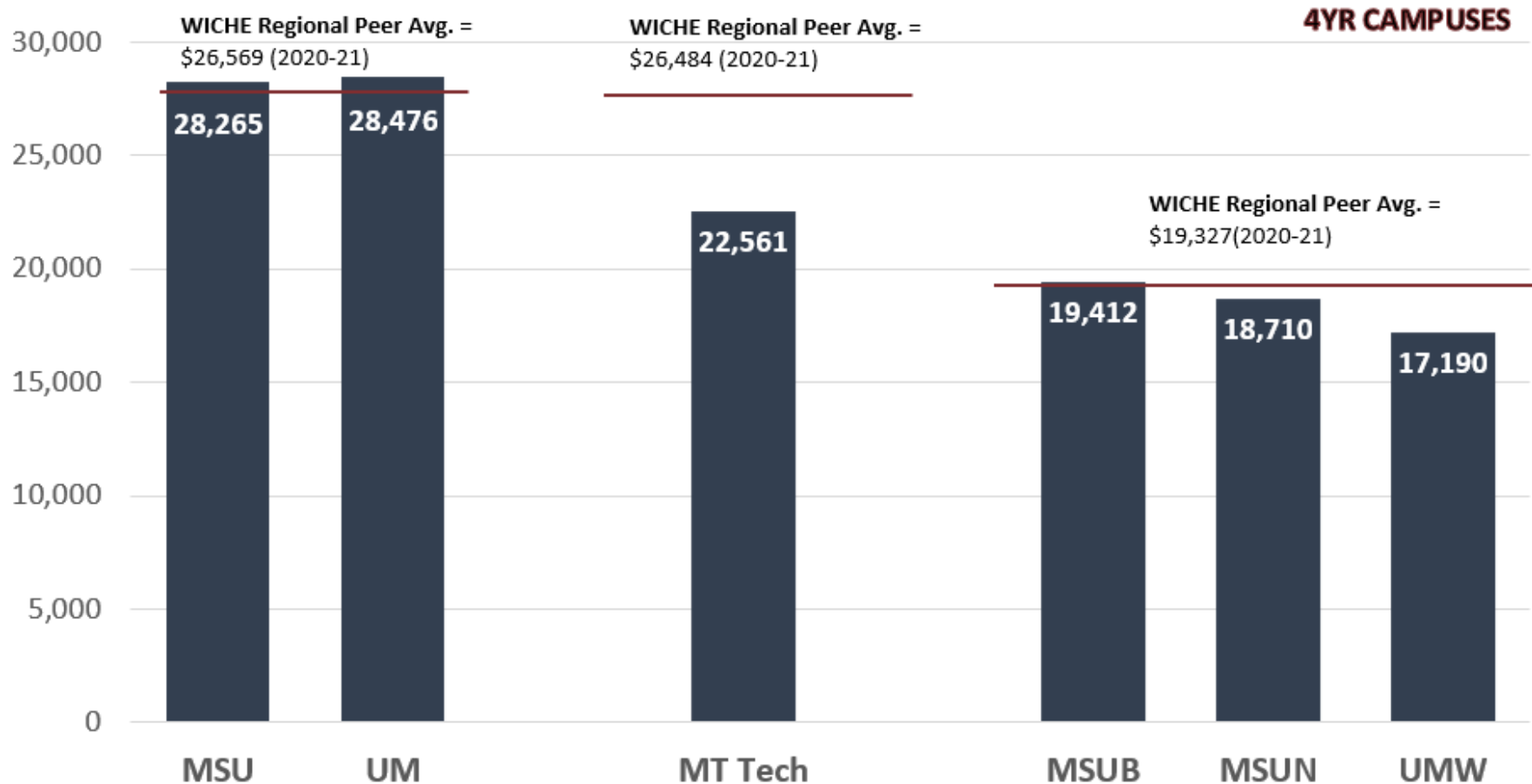
Academic Year Rates for Full-time Students (12+ credits each semester)



MUS 2YR campus resident tuition rates are below regional averages

Proposed Tuition & Fees - Non-Resident Undergraduate, FY22

Academic Year Rates for Full-time Students (12+ credits each semester)



MUS 4YR campus non-resident tuition rates are close to regional averages

Regional Tuition & Fees Comparison

Academic Year Rates for Resident Undergraduate Full-time Students

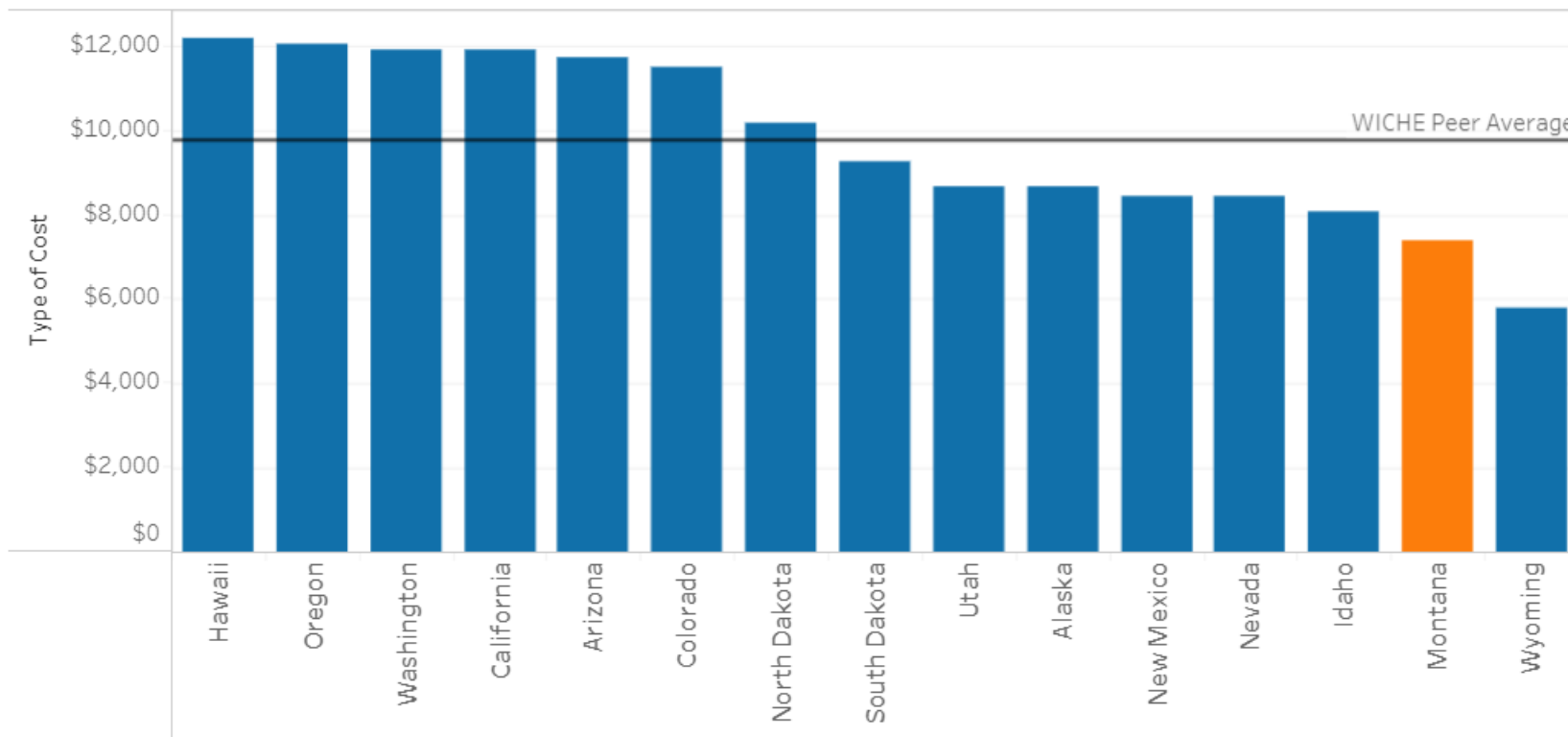
[Tuition & Fees Dashboard](#)

2020-2021 Average Tuition & Fees by State

Doctoral/Flagship

WICHE average is the state average across all states within WICHE. Constant dollars are in 2021 dollars and nominal dollars are in dollars of that year.

*Tuition and Fees Data Source: Western Interstate Commission for Higher Education (WICHE), *Tuition and Fees in the West 2020-21*



Regional Tuition & Fees Comparison

Academic Year Rates for Resident Undergraduate Full-time Students

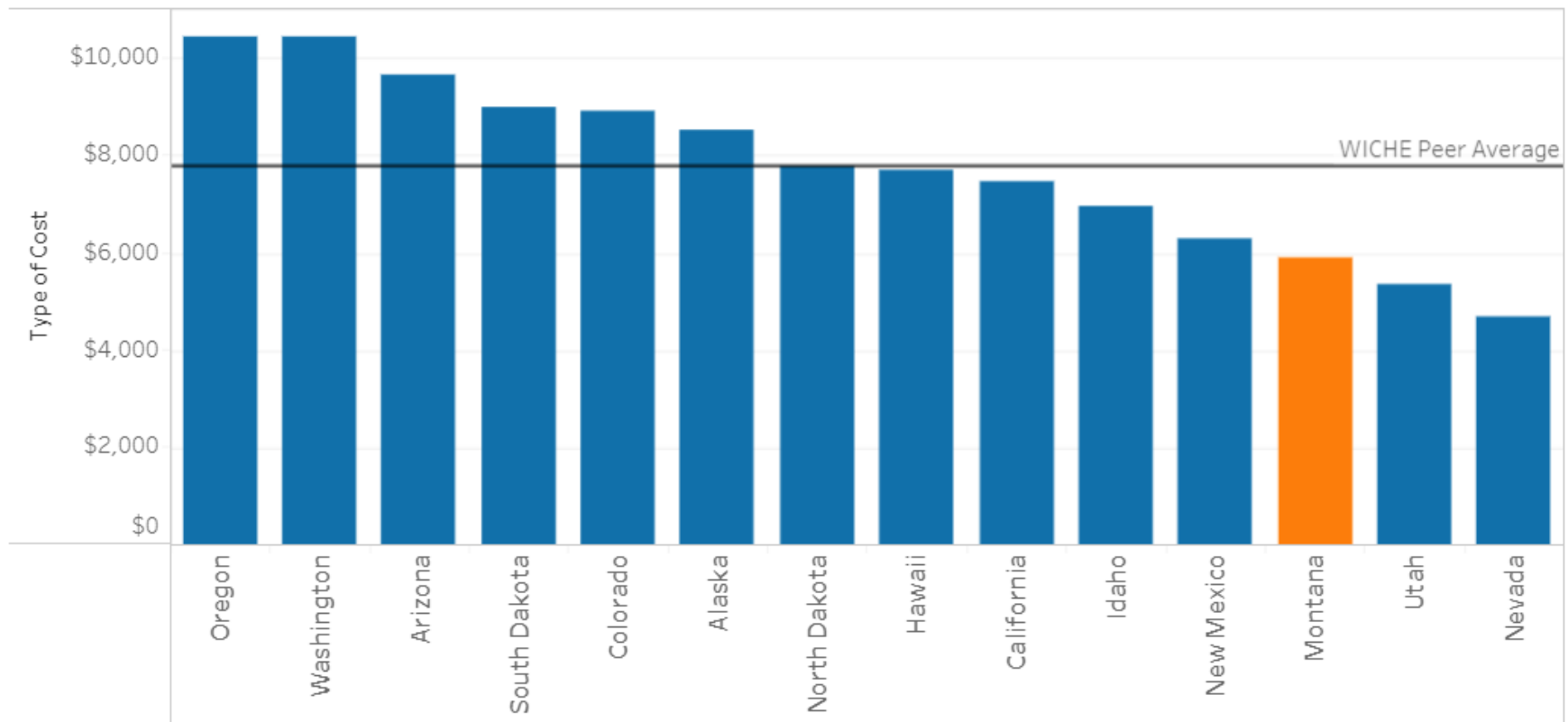
[Tuition & Fees Dashboard](#)

2020-2021 Average Tuition & Fees by State

4-YR (BA/MA)

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Regional Tuition & Fees Comparison

Academic Year Rates for Resident Undergraduate Full-time Students

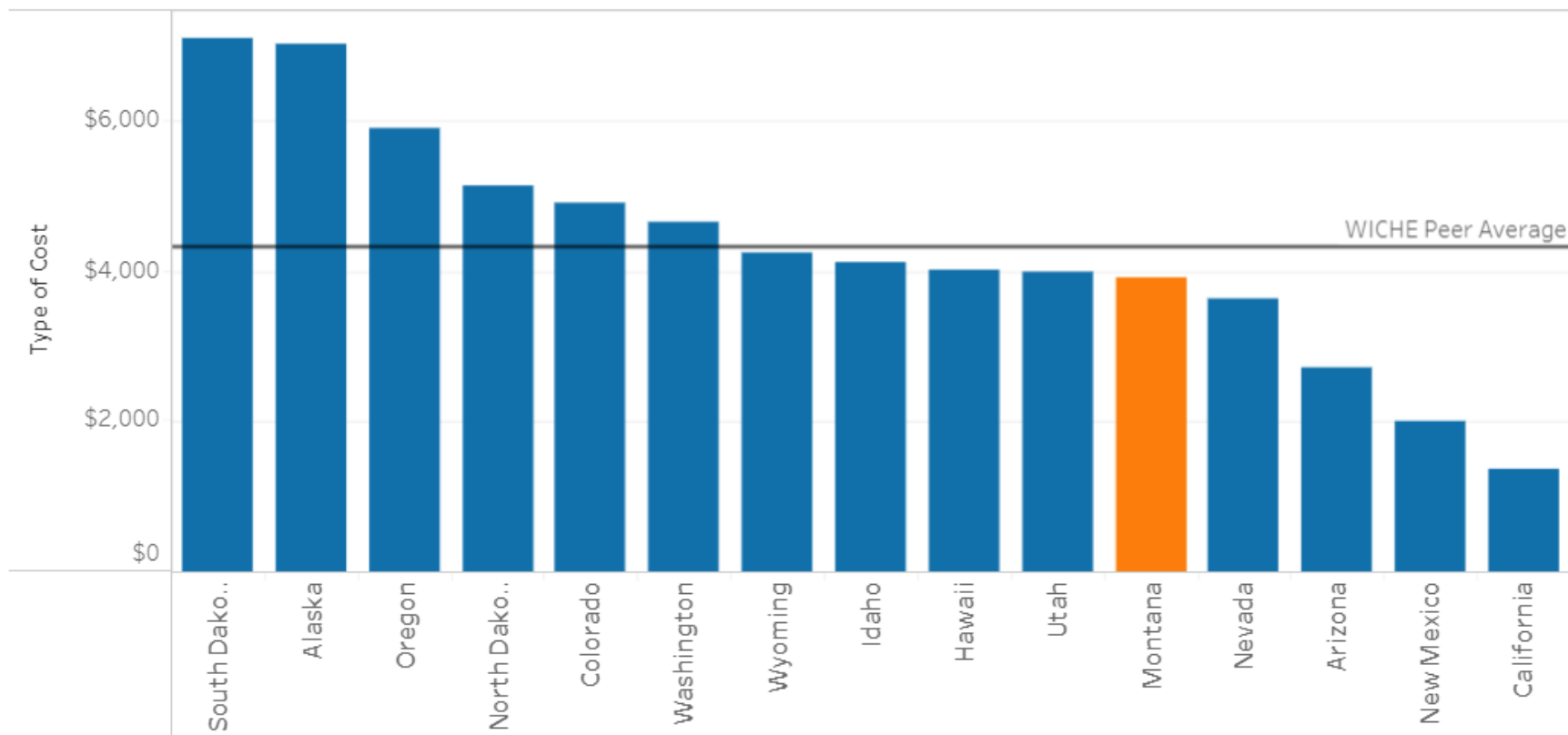
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2020-2021 Average Tuition & Fees by State

2-YR

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Regional Tuition & Fees Comparison

Tuition & Fees as a Percent of Household Income

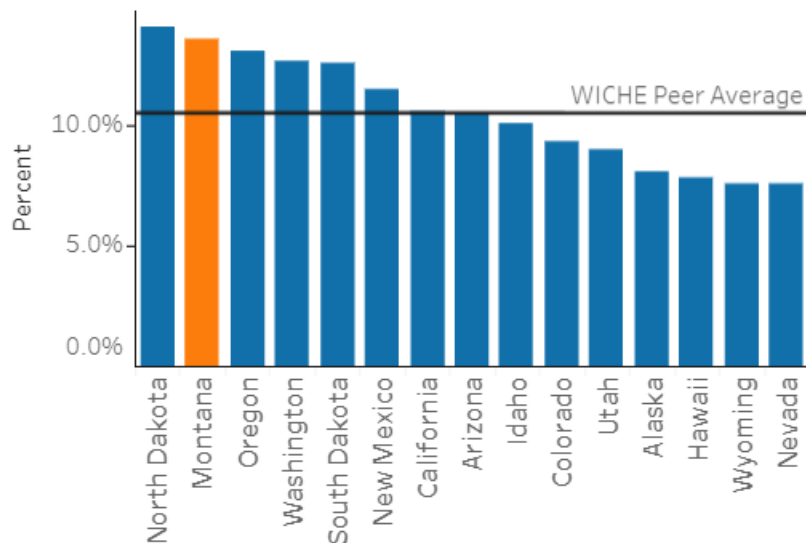
MT Median Household Income
 2009 = \$43,089
 2017 = \$50,801

Doctoral/Flagship

Academic Year Rates for Resident Undergraduate Full-time Students

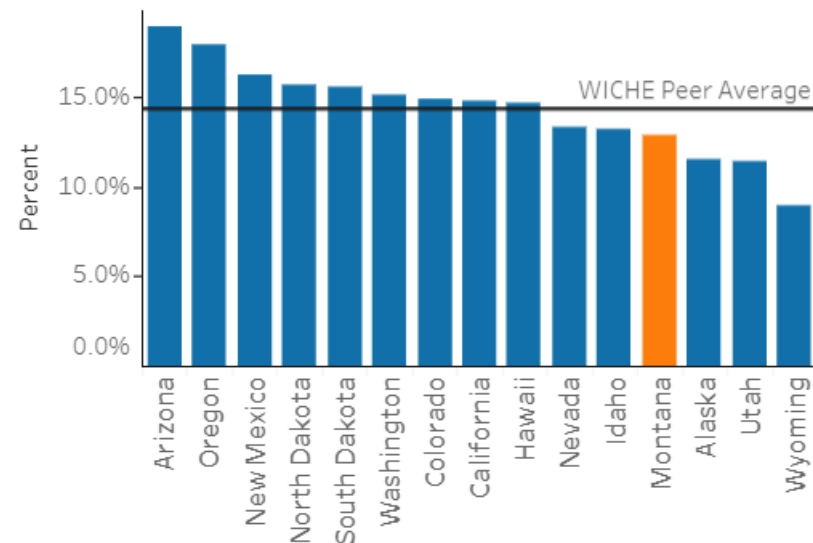
2006

State Comparison of Tuition & Fees as a Percent of Household Income



2020

State Comparison of Tuition & Fees as a Percent of Household Income



Over the past 15 years the MUS dropped below the regional average.

Regional Tuition & Fees Comparison

Tuition & Fees as a Percent of Household Income

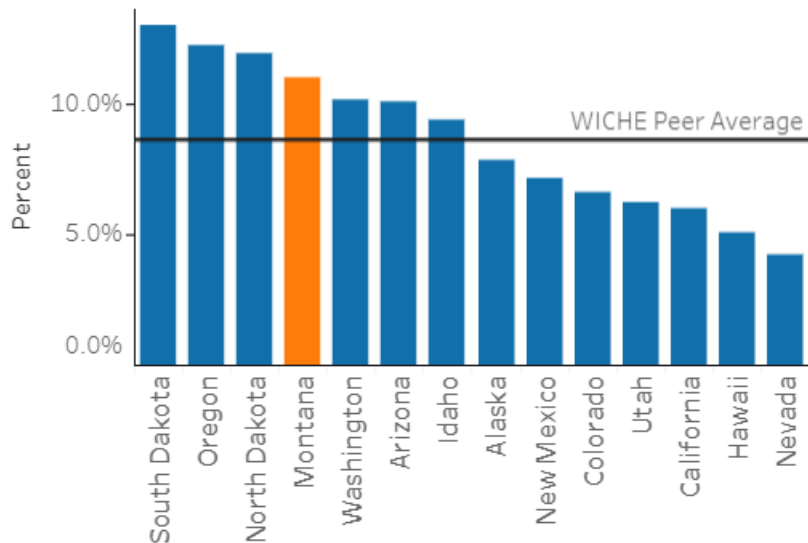
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4-YR (BA/MA)

Academic Year Rates for Resident Undergraduate Full-time Students

2006

State Comparison of Tuition & Fees as a Percent of Household Income



2020

State Comparison of Tuition & Fees as a Percent of Household Income



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Regional Tuition & Fees Comparison

Tuition & Fees as a Percent of Household Income

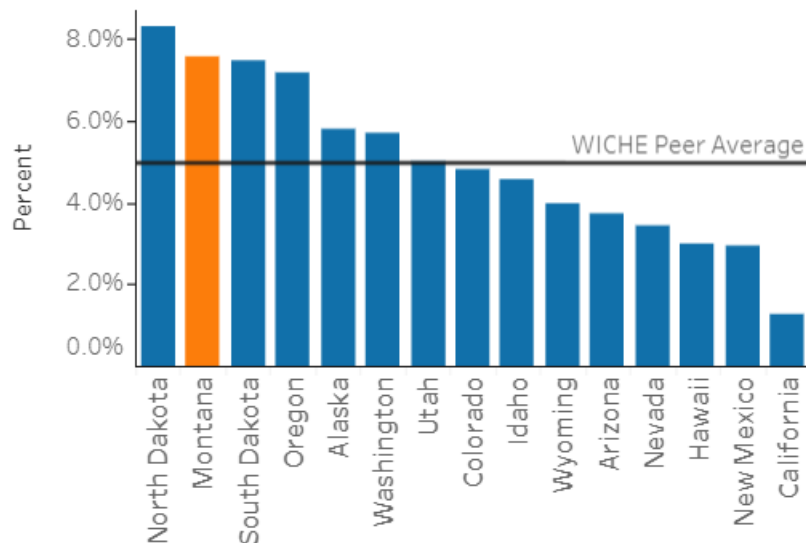
MT Median Household Income
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2-YR

Academic Year Rates for Resident Undergraduate Full-time Students

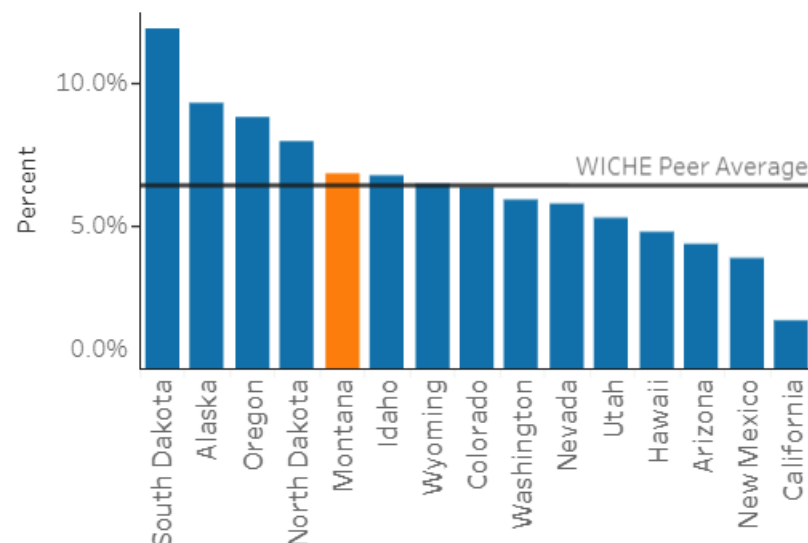
2006

State Comparison of Tuition & Fees as a Percent of Household Income



2020

State Comparison of Tuition & Fees as a Percent of Household Income



Ratios for MUS 2-year have improved but still remain slightly above the regional average.

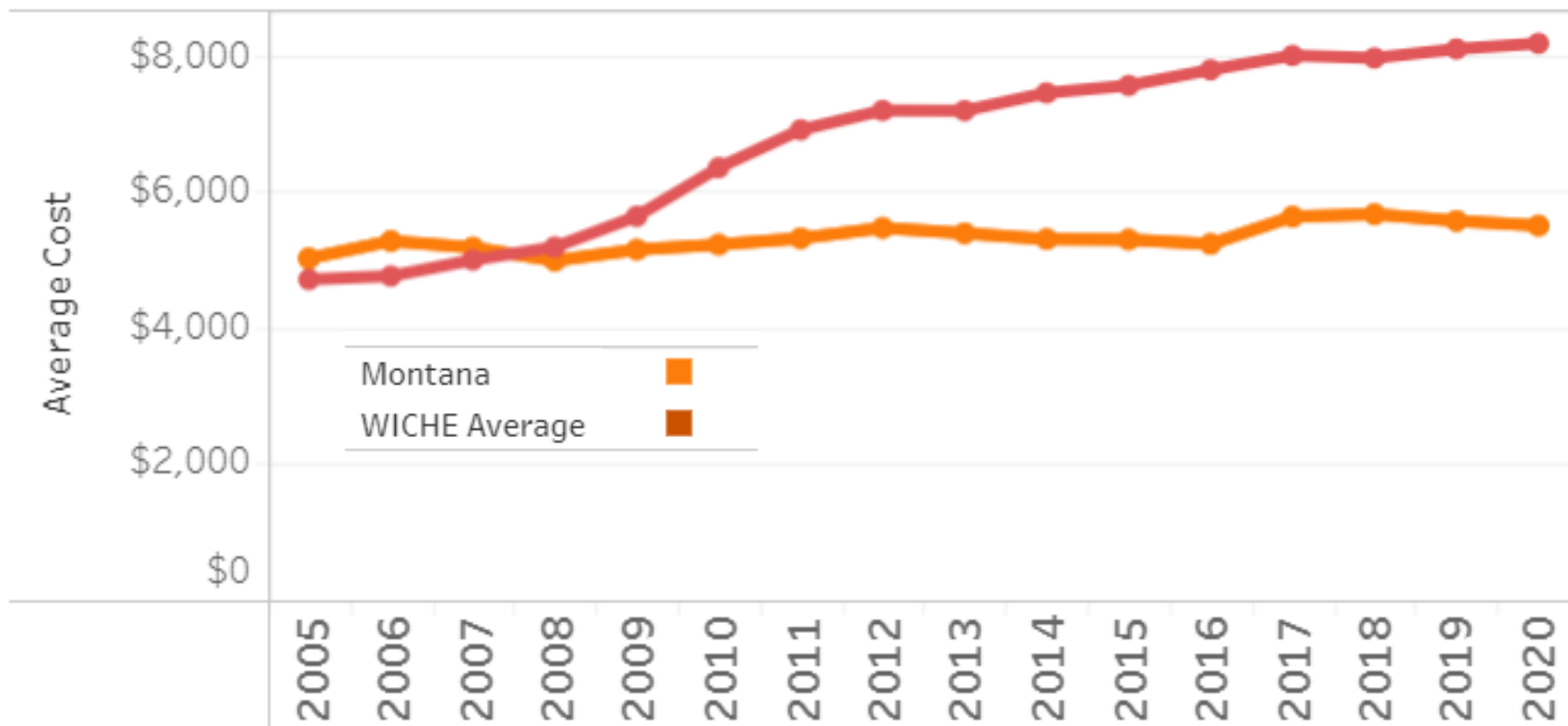
Regional Tuition Comparison

Academic Year Rates for Resident Undergraduate Full-time Students

Doctoral/Flagship

Constant \$\$

Historical Trends of Tuition by State



Rates in MT have remained below the regional average since 2008.