



2021 ANNUAL REPORT: BOARD OF REGENTS AUTHORITY STATUS-MSU

	PPA	PROJ MGR	ANTICIPATED MONTH	EST BUDGET / AUTH AMT	GOV AUTH Y/N	GSA Notification Y/N	STATUS
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MSU-BOZEMAN - PENDING AUTHORITIES

Bowman House Auxiliary Use			May 2021	\$1,800,000.00	N	N	Pending
South Campus Energy District Ph 1			May 2021	\$700,000.00	N	Y	Pending
MAES Wool Lab and Research Labs			Sept 2021	\$12,300,000.00	N	N	Pending

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	Index #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			
MSU-BOZEMAN - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS														
Auth. To Program, Design and Construct HHD Lab Expansions PPA# 19-0053														
193-2004-R031	Mar-21	Mar-24	Auth. to Program, Design and Construct HHD Research Labs					GSA 66th Leg	\$ 1,300,000	\$	1,300,000	\$	170,185	Design
									TOTAL	\$ 1,300,000	\$	1,300,000	\$	170,185
Auth. To Plan, Design and Construct South Campus Infrastructure Ph 1 PPA# 16-0146														
193-2003-R031	Mar-21	Mar-24	Auth. to Plan, Design and Construct South Campus Infrastructure utilizing Romney connections					GSA 66th Leg	\$ 900,000	\$	900,000	\$	-	Design
									TOTAL	\$ 900,000	\$	900,000	\$	-
Auth. To Program, Design and Construct NAH Reseach Lab Improvements PPA# 20-0087														
193-2002-R031	Mar-21	Mar-24	Auth. to Program, Design and Build Out NAH Labs NOTE: State A&E received budget amendment approval to include this under NAH original authority					GSA 66th Leg	\$ 750,000	\$	750,000	\$	-	Consultant
									TOTAL	\$ 750,000	\$	750,000	\$	-
Auth. To Repair the Brick Breeden Field House PPA# 16-0146														
191-2006-R1120	Nov-20	Nov-23	Authorization to Repair the Brick Breeden Field House Roof					Insurance	\$ 1,200,000	\$	1,200,000	\$	187,363	Design
									TOTAL	\$ 1,200,000	\$	1,200,000	\$	187,363
Auth. To Program, Design and Construct Romney Hall Renovation PPA# 16-0164 Index 46P664-A&E 46P665-MSU														
172-2004-R0916	Sep-16	Sep-19	Auth. to Program and Design Romney Renovation						\$ 2,000,000	\$	2,000,000	\$	2,000,000	Construction
184-2003-R0919	Sep-19	Sep-22	Auth to Extend Program and design Authority of the Romney Hall repurposing HB652 of 66th Legislature Authorize Capital Project to Repurpose Romney Hall					HB652	\$ 32,000,000	\$	32,000,000	\$	23,200,000	
									TOTAL	\$ 34,000,000	\$	34,000,000	\$	25,200,000
Auth. Renovate Marga Hosaeus Fitness Center PPA# 17-0091														
Office Higher Ed	Jun-17	Jun-20	Aut Renovate Marga Hosaeus					Student Fees	\$ 350,000	\$	350,000	\$	350,000	Warranty
178-2001-R0118	Jan-18	Jan-21	Increase Authorization						\$ 150,000	\$	150,000	\$	75,534	
									TOTAL	\$ 500,000	\$	500,000	\$	425,534
Auth to Program, Design and Construct American Indian Hall PPA# 17-0190														
179-203-R0518	May-18	May-21	Auth. for Programming & Desing of American Indian Student Center					LRBP/Donated Funds	\$ 1,250,000	\$	1,250,000	\$	901,724	Construction
Information Item	Nov-18	Nov-21	Notification of American Indian Hall Project						\$ 18,750,000	\$	18,750,000	\$	8,562,325	
183-2011-R0519	May-19	May-22	Auth to increase Construction Authority for American Indian Hall Project to \$20,000,000 and to Expend \$2,000,000 in Student Building Fee Reserves toward project					LRBP/Donated Funds Student Bldg Reserve						
									TOTAL	\$ 20,000,000	\$	20,000,000	\$	9,464,049
Auth to Plan, Program, Design and Construct Wellness Center PPA# 19-0053														
186-2007-C0120	Jan-20	Jan-23	Authorization to Plan, Program& Design MSU Wellness Center					Student Fees, Insurance,	\$ 3,500,000	\$	3,500,000	\$	3,000,000	Design
188-2004-R0520	May-20	May-23	Authorization to Design and Construct Student Wellness Center					Insurance, Maitenance	\$ 60,000,000	\$	60,000,000	\$	1,134,333	
									TOTAL	\$ 63,500,000	\$	63,500,000	\$	4,134,333
Auth to Construct, Maintain, Repair & Replace New & Existing Parking, Street and Access														
183-2010-R0519	May-19	May-22	Authorization to Construct, Maintain, Repair, and Replace New and Existing Parking, Street, and Access Facilities					Aux Operation revenue and Parking System Revenues	\$ 2,500,000	\$	2,500,000	\$	47,669	Design
									TOTAL	\$ 2,500,000	\$	2,500,000	\$	47,669
Auth to Lease Bobcat Stadium to MSU Alumni Foundation for Construction of Bobcat Athletic Complex PPA# 17-0187														
184-2001-R0719	Jul-19	Jul-21	Authorization to program and design Bobcat Athletic Complex					Donation, Non-State Funds, and in-kind contributions	\$ 1,500,000	\$	1,500,000	\$	1,481,210	Design
184-2002-R0719	Jul-19	Jul-21	Authorization to lease Bobcat Stadium to the MSU Alumni Foundation for the construction of Bobcat Athletic Complex, and enter into an MOU with MSUAF for this project, and approval of related financing plan					Donation, Non-State Funds, and in-kind contributions	\$ 18,000,000	\$	18,000,000	\$	8,831,212	Construction
									TOTAL	\$ 19,500,000	\$ -	\$ -	\$ 19,500,000	\$ 10,312,422
Auth to New Construction of MAES Headhouse/Greenhouse Research Labs														
183-2301-R0519	May-19	May-22	Authorization for New Construction of MAES Headhouse/Greenhouse Research Laboratories at four Research Centers (Central,Northern, Southern and Western Triangle)					HB 652 of 66th Legislative	\$ 2,000,000	\$	2,000,000	\$	TBD	Design
									TOTAL	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	TBD

MSU-Bozeman - ACTIVE AUTHORITIES: PROJECTS COMPLETE

INFO ITEM_MSU.LegislativeAuthorityStatus

Auth. To Construct and Improve Dobbie Lambert Field Sports Facility PPA#17-0093

177-2009-R1117	Nov-17	Nov-20	Auth To Construct and Improve Dobbie Lambert Sport Facility	Student Fees	\$	4,500,000	\$	4,500,000	\$	4,043,405	Complete
178-2008-R0318	Mar-18	Mar-21	Increase Spending Authority		\$	700,000	\$	700,000	\$	700,000	
TOTAL					\$	5,200,000	\$	5,200,000	\$	4,743,405	

Auth to Proceed with Renovation of Harrison Hall Classrm & Class Labs

179-2004-R0518	May-18	May-21	Auth. to proceed with Renovation of Harrison Hall Classroom and Class Laboratories	Student Building Fee	\$	2,000,000	\$	2,000,000	\$	2,000,000	Complete
					\$	-	\$	-			
TOTAL					\$	2,000,000	\$	2,000,000	\$	2,000,000	

Auth.Replace Brick Breeden Fieldhouse Scoreboard PPA#17-0157

178-2006-R0318	Mar-18	Mar-21	Auth Replace Fieldhouse Scoreboard	Non-State-Event Fee	\$	675,000	\$	675,000	\$	624,548	Complete
					\$	-	\$	-			
TOTAL					\$	675,000	\$	675,000	\$	624,548	

MSU-BILLINGS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS OR COMPLETE

187-2703-R0320	Mar-20	Mar-23	Authorization to Replace Liberal Arts and Library Boilers	Maintenance Funds	\$	750,000	\$	750,000		TBD	
178-2707-R0318	Mar-18	Mar-21	Authorization to Demolish Academic Support Center	Unrestricted Funds	\$	450,000	\$	450,000	\$	450,000	Complete
180-2701-R0918	Sep-18	Sep-21	Authorization to Design, Renovate & Construct Yellowstone Science and Allied Health Building	LRBP/Student Fee/Donation	\$	17,100,000	\$	17,100,000		TBD	
183-2701-R0519	May-19	May-22	Authorization to Replace Rimrock Hall Passenger Elevators (2)	Internal Auxiliary	\$	450,000	\$	450,000		TBD	
186-2701-C0120	Jan-20	Jan-23	Authorization to Construct Temporary Science Labs	Academic Building Fee	\$	1,300,000	\$	1,300,000		TBD	
187-2704-R0320	Mar-20	Mar-23	Authorization to Design and Purchase New Boilers for MSUB Library and Liberal Arts Building	Intercap Loan and Maintenance Funds	\$	750,000	\$	750,000		TBD	
TOTAL					\$	20,800,000	\$	20,800,000	\$	450,000	
TOTAL MSU - BILLINGS					\$	20,800,000	\$	20,800,000	\$	450,000	

MSU-NORTHERN - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS OR COMPLETE

178-2801-R0318	Mar-18	Mar-21	Authorization to Lease Athletic Fields to MSUN Foundation and Proceed with Phase 1 of Athletic Field Improvements								
184-2801-R0919	Sep-19	Sep-22	Authorization to Modify Phase 1 Athletic Field Improvement		\$	2,500,000	\$	2,500,000		TBD	Warranty
TOTAL					\$	2,500,000	\$	2,500,000	\$	-	
TOTAL MSU - NORTHERN					\$	2,500,000	\$-	\$ -	\$	2,500,000	\$ -

MSU-GREAT FALLS - ACTIVE AUTHORITIES: PROJECTS IN PROGRESS

183-2902-R0519	May-19	May-22	Authorization to Construct New Dental Clinic & Dental Assisting/Dental Hygiene Lab	HB652-66th Session	\$	4,500,000	\$	4,500,000		TBD	
TOTAL					\$	4,500,000	\$	4,500,000	\$	-	
TOTAL MSU - GREAT FALLS					\$	4,500,000	\$	4,500,000	\$	-	



2021 EXPIRED MSU ANNUAL REPORT

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO		STATUS
						Y/N	DATE			AMT	FUND SOURCE		DATE		

MSU-BOZEMAN EXPIRED-COMPLETE AUTHORITIES

Auth. To Program and Design Residence Hall Facilities PPA#16-0146

176-2009-R0917	Sep-17	Sep-20	Auth to Program and Design a Residence Hall Facilities					Bonds	\$ 750,000		\$ 750,000	\$ 750,000			Warranty
177-2005-R1117	Nov-17	Nov-20	Auth to Construct Residence Hall					Bonds	\$ 58,000,000		\$ 58,000,000	\$ 57,257,809			
TOTAL									\$ 58,750,000		\$ 58,750,000	\$ 58,007,809			

Auth. to Repair and Replace Outdoor Track Surface PPA#17-0035

175-2001-C0517	Apr-17	Apr-20	Auth to Repair/Replace Outdoor Track Surface					Operation Revenue	\$ 1,250,000		\$ 1,250,000	\$ 1,250,000			Complete
176-2005-C0717	Jul-17	Jul-20	Increase Spending Authority- Replacement Outdoor Track						\$ 250,000		\$ 250,000	\$ 60,336			
TOTAL									\$ 1,500,000		\$ 1,500,000	\$ 1,310,336			

MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES

NONE

MSU-Northern EXPIRED-COMPLETE AUTHORITIES

175-2081-R0517	May-17	May-20	Renovate Existing Space in Student Union					LRBP/Building Fee	\$ 700,000		\$ 700,000	\$ 700,000			Complete
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MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES

NONE

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			

MSU-BOZEMAN EXPIRED-COMPLETE AUTHORITIES

Auth. To Construct and Finance Parking Facility: PPA# 14-0046 Index # 453922

Auth. to Replace and Finance Artificial Turf at MSU Bobcat Stadium PPA#17-0036

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M AMT	FUND SOURCE	BUDGET	EXPENDED TO DATE	STATUS
174-2008-R0317	Mar-17	Mar-20	Auth. To Replace and Finance Artificial Turf at MSU Bobcat Stadium	PPA#17-0036		Operation Revenue	\$ 625,000	\$ 625,000		\$ 625,000	\$ 189,029	Warranty
TOTAL							\$ 625,000	\$ 625,000		\$ 625,000	\$ 189,029	

Auth Remodel The Lobby In Barnard Hall PPA#16-0131

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M AMT	FUND SOURCE	BUDGET	EXPENDED TO DATE	STATUS
175-2013-R0517	May-17	May-20	Auth Remodel Barnard Hall Lobby	PPA#16-0131		Donation	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	\$ 972,861	Complete
TOTAL							\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	\$ 972,861	

MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M AMT	FUND SOURCE	BUDGET	EXPENDED TO DATE	STATUS
174-2703-R0117	Jan-17	Jan-20	Authorization to Replace the City College Roof			LRBP/Building Fee	\$ 615,000	\$ 615,000		\$ 615,000	\$ 19,000	Construction

MSU-Northern EXPIRED-COMPLETE AUTHORITIES

MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES

NONE

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			
MSU-BOZEMAN EXPIRED-COMPLETE AUTHORITIES														
Auth. To Construct and Finance Parking Facility: PPA# 14-0046 Index # 453922														
167-2015-R0515	May-15	May-18	Auth. to Construct and Finance Parking Facility					Private Donation Through MSU Alumni	\$ 12,500,000			\$ 12,500,000	\$ 12,154,463	Complete
168-2015-R0915	Sep-15	Sep-18	Auth to Execute Financing Plan					Foundation Bonded Funding	\$ -			\$ -	\$ -	Complete
TOTAL									\$ 12,500,000			\$ 12,500,000	\$ 12,154,463	
Auth. To Construct, Renovate Dining Hall and Residence Hall Facilities														
156-2010-R0912	Sep-12	Sep-15	Renovate Dining Hall Facilities Dining Enhancements and Financing Plan				NA	Aux Op. Rev	\$ 1,600,000			\$ 1,600,000	\$ 1,600,000	Complete
Information Item	Sep-13	Sep-16	Authorization for Dining Facilities											
161-2004-R1113	Nov-13	Nov-16	Remodel Auth. To Design and Construct New Residence Hall	PPA # 12-0096 PPA # 13-0087	Index 464A77			Bond Funded	\$ 18,000,000			\$ 18,000,000	\$ 15,289,132	Complete
161-2004-R1113	Nov-13	Nov-16	Construct of Residence Hall, Renovate Dining Facilities, Make Improvements to Existing Res. Hall					Bond Funded	\$ 35,000,000			\$ 35,000,000	\$ -	Complete
161-2004-R1113	Auth. To Design and Construct Misc. Projects & Residence Hall Contingency								\$ 7,000,000			\$ -	\$ 1,620,689	
			Hedges Elevator	PPA# 15-0168								\$ 600,000	\$ 529,995	Complete
			Auth. To Design and Construct a New Dining Hall	PPA# 15-0103	Index 453806								\$ 447,806	Warranty
169-2002-R1115	Nov-15	Nov-18	Authorization to Design and Construct a New Dining Hall					Bonded Funding	\$ 15,500,000			\$ 15,500,000	\$ 15,500,000	Warranty
172-2003-R0916	Sep-16	Sep-19	Authorization to Construct a New Dining Hall						\$ 2,600,000			\$ 2,600,000	\$ 676,304	
TOTAL									\$ 79,700,000			\$ 73,300,000	\$ 69,987,622	

Auth. To Construct, Maintain, Repair New & Existing Parking			PPA# 12-0105	INDEX 46P302	INFO ITEM_MSU.LegislativeAuthorityStatus				
157-2005-R1112	Nov-12	Nov-15	Auth. To Construct, Maintain, Repair New & Existing Parking	NA	Aux Op. Rev	\$ 2,500,000	\$ 2,500,000	\$ -	Design
168-2008-R0915	Sep-15	Sep-18	Auth. To Extend Authority to Construct, Maintain, Repair and Replace New and Existing Parking						
172-2002-R0916	Sep-16	Sep-19	Auth. to Construct, Maintain, Repair, & Replace New and Existing Parking			\$ 2,500,000			
			Parking Maintenance FY 2014-2015 West End Harrison Street	PPA# 14-0161			\$ 327,600	\$ 373,004	Complete
			Reconstruction	PPA# 12-0105			\$ 650,127	\$ 641,350	Complete
			West Garfield Street	PPA# 13-0197			\$ 60,345	\$ 94,435	Complete
			Hedges Area Traffic Study	PPA# 14-0034			\$ 15,408	\$ 15,733	Complete
			BB Fieldhouse Service Drive Feasibility Study	PPA# 15-0078			\$ 330,000	\$ 326,920	Complete
			Parking Maintenance FY2016	PPA# 15-0167			\$ 300,000	\$ 169,473	Complete
			Parking Lot Design/ Construction	PPA #16-0024			\$ 500,000	\$ 400,244	Complete
			Parking Maint 2017	PPA#16-0168			\$ 406,790	\$ 406,790	Complete
			Parking Maint F&GH 2017	PPA#17-0057			\$ 117,064	\$ 117,064	Complete
			Parking Maint F&GH 2017 Office ADA						
			Parking	PPA#17-0058			\$ 73,280	\$ 73,843	Complete
			Parking Maint 2018	PPA#17-0197			\$ 432,000	\$ 379,727	Complete
			Family Graduate Housing 2018	PPA#17-0196			\$ 10,400	\$ 10,400	Complete
			Parking Maint 2019	PPA#18-2179			\$ 268,000	\$ 8,050	Construction
			FG&H Parking Maint	PPA#18-2189			\$ 130,000	\$ 3,220	Construction
TOTAL						\$ 5,000,000	\$ 3,621,014	\$ 3,020,253	
Auth. to Construct Museum of the Rockies Collection /Storage Facility			PPA# 13-0093	Index 453161					
164-2008-R0914	Sep-14	Sep-17	Auth. to Construct Museum of the Rockies Collection /Storage Facility		Private Donation Through MSU	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000	Complete
170-2004-R0316	Mar-16	Mar-19	Auth. to Construct Museum of the Rockies Collection /Storage Facility		Alumni Foundation	\$ 400,000	\$ 400,000	\$ 252,080	
TOTAL						\$ 3,900,000	\$ 3,900,000	\$ 3,752,080	
Auth. to Proceed with an Energy Performance Contract			PPA# 16-0166	Index 46P676					
172-2004-R0916	Sep-16	Sep-19	Auth. to Proceed with an Energy Performance Contract for Replacement of Sub Chiller System			\$ 1,250,000	\$ 1,250,000	\$ 898,752	Warranty
TOTAL						\$ 1,250,000	\$ 1,250,000	\$ 898,752	

MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES

MSU-NORTHERN EXPIRED-COMPLETE AUTHORITIES

MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES

NONE

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			

MSU-BOZEMAN EXPIRED-COMPLETE AUTHORITIES

MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES

MSU-NORTHERN EXPIRED-COMPLETE AUTHORITIES

MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES

NONE

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
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MSU-BOZEMAN EXPIRED-COMPLETE AUTHORITIES

North Hedges Elevator System PPA# 13-0046 Index# 464A81

158-2001-R0313	Mar-13	Mar-16	Authorization to Upgrade N. Hedges Elevator System				NA	Aux Op. Rev	\$ 275,000			\$ 275,000	\$ 273,762	Complete
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Auth. To Upgrade the Brick Breeden Fieldhouse Arena PPA# 13-0184 Index# 46P415

162-2004-R0314	Mar-14	Mar-17	Auth. to Upgrade the Brick Breeden Fieldhouse Arena	Student Building Fees/Donated Funds & Net Aux. Service Revenues/Revenue Generated through Primary Building Charges					\$ 3,200,000			\$ 3,200,000	\$ 3,227,225	Complete
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TOTAL \$ 3,200,000 \$ 3,200,000 \$ 3,227,225

Auth. To Renovate Strand Union Ballrooms PPA# 13-0006 Index# 46P333

158-2004-R0313	Mar-13	Mar-16	Authorization to Renovate Strand Union Ballrooms				NA		\$ 1,600,000			\$ 1,600,000	\$ 1,600,000	Complete
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162-2005-R0314	Mar-14	Mar-17	Increase Authorization to Renovate Strand Union Ballrooms					Aux Op. Rev Stud. Fees, Intercap Loan	\$ 1,400,000			\$ 1,400,000	\$ 793,160	
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TOTAL \$ 3,000,000 - - \$ 3,000,000 \$ 2,393,160

Auth. To Design New Academic Classroom & Laboratory Building -College o PPA#13-0200 Index # 453677

162-2006-R0314	Mar-14	Mar-17	Auth. to Design New College of Engineering Building	Private Donation Through MSU Alumni Foundation					\$ 5,000,000			\$ 5,000,000	\$ 5,000,000	Construction
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TOTAL \$ 5,000,000 \$ 5,000,000 \$ 5,000,000

MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES

162-2703-R0314	Mar-14	Mar-17	Authorization for Addition Funding to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building					Building Fee	\$ 200,000			\$ 200,000	\$ 200,000	Complete
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160-2702-R0913	Sep-13	Sep-17	Authorization to Repair/Replace Heating, Ventilation, and Air Conditioning System for the City College Technology Building					Building Fee	\$ 800,000			\$ 800,000	\$ 800,000	Complete
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164-2704-R0914	Sep-14	Sep-17	Authorization to Repair/Replace Student Union Building Roof MSU Billings					Intercap Loan	\$ 850,000			\$ 850,000	\$ 840,553	
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TOTAL \$ 1,850,000 \$ 1,850,000 \$ 1,840,553

MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES

NONE



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MSU-BOZEMAN EXPIRED-COMplete AUTHORITIES

North Hedges Elevator System PPA# 13-0046 Index 464A81

158-2001-R0313	Mar-13	Mar-16	Authorization to Upgrade N. Hedges Elevator System			NA		Aux Op. Rev	275,000			275,000	273,762	Complete
									TOTAL	275,000	-	275,000	273,762	

Stadium Paving Project PPA# 13-0043 Index N/A

158-2007-R0313	Mar-13	Mar-16	Stadium Paving Project			NA		Donations	1,000,000			1,000,000	-	Warranty
									TOTAL	1,000,000	-	1,000,000	1,000,000	

Design New College of Business Build PPA# 11-0187 Index 453675

153-2003-R1111	Nov-11	Nov-14	Design New College of Business Building Increase Authorization to			NA		Donations	1,600,000			1,600,000	1,600,000	Warranty
158-2002-R0113	Jan-13	Jan-16	Design New College of Business Authorization to Name the						250,000			250,000	250,000	
158-2005-R0313	Mar-13	Mar-16	College of Business Authorization to Arrange Financing Support by Gift											
159-2008-R0513	May-13	May-16	Proceeds											
160-2009-R0913	Sep-13	Sep-16	Authorization for Name Change Authorization for Bridge											
161-2004-R1113	Nov-13	Nov-16	Funding					Bond Funded	-			-		
									TOTAL	1,850,000	-	1,850,000	1,850,000	

Renovate Food Service-Sub PPA# 13-0070 Index 483221

161-2005-R1113	Nov-13	Nov-16	Renovate Food Service-Sub Sub Bobcat Court Pizza Parlor PPA#13-0070					Auxiliary Operation Revenue	200,000			200,000	-	
									TOTAL	200,000	-	200,000	257,891	Complete

Renovate Rene Library for Testing Cer PPA# 13-0088 Index 46P358

160-2003-R0913	Sep-13	Sep-16	Renovate Rene Library for Testing Center					Unrestricted Funds and Student Building Fee	300,000			295,700	190,743	Complete
									TOTAL	300,000	-	295,700	190,743	

Renovate Lewis Hall Lab Space PPA# 13-0022 Index 46P352

160-2004-R0913	Sep-13	Sep-16	Renovate Lewis Hall Lab Space	Research Facility and Administration Funds	300,000		300,000	35,258	Complete
					TOTAL	300,000	-	300,000	35,258

Renovate Lewis Hall Rms. 307 & 407 PPA# 12-0099 Index 46P351

160-2008-R0913	Sep-13	Sep-16	Renovate Lewis Hall Rms. 307 & 407	Unrestricted Funds	230,000		230,000	177,766	Complete
					TOTAL	230,000	-	230,000	177,766

MSU-BILLINGS EXPIRED-COMPLETE AUTHORITIES

161-2703-R1113	Nov-13	Nov-16	Auth. To Repair/Replace Residence Hall Roof,-MSU Billing	Intercamp Loan	560,000		560,000	400,716	Complete
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MSU-GREAT FALLS EXPIRED-COMPLETE AUTHORITIES

160-2904-R0913	Sep-13	Sep-16	Authorization to Renovate Existing Facilities-Great Falls College	Grant Funded	\$ 1,500,000		\$ 1,500,000	\$ 150,000	Complete
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2015 EXPIRED MSU ANNUAL REPORT

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	PPA #	INDEX #	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
						Y/N	DATE			AMT	FUND SOURCE			

MSU-BOZEMAN EXPIRED-COMplete AUTHORITIES

Auxiliaries Energy Performance Project PPA#12-0027 INDEX 464A62

154-2005-R011	Jan-12	Jan-15	Auxiliaries Energy Performance Project	PPA# 12-0027		NA	Aux Op Rev	\$	9,100,000		\$	9,100,000	8,808,809	Warranty	
			Auxiliaries Energy Performance Contracts	PPA# 11-0008							\$	9,100,000	8,808,809	Warranty	
			Hapner Hall Energy Improvements	PPA# 11-0009										Cost in 12-0027	
			Langford Hall Energy Improvements (EPC)	PPA# 11-0010										Cost in 12-0027	
			Auxiliaries Lighting Upgrades I -Campus Core (EPC)	PPA# 11-0210										Cost in 12-0027	
			Auxiliaries Lighting Upgrades II -Residence Life Towers (EPC)	PPA# 11-0211										Cost in 12-0027	
			FGH Lighting Upgrades/Water Conservation (EPC)	PPA# 11-0212										Cost in 12-0027	
			Johnston Center Energy Upgrades (EPC)	PPA# 11-0213										Cost in 12-0027	
			Hannon Hall Window Replacement Energy Upgrades (EPC)	PPA# 11-0214										Cost in 12-0027	
			FGH Monopoly/Westside Houses-Demolition	PPA# 11-0215										Cost in 12-0027	
TOTAL									\$	9,100,000	-	-	\$	9,100,000	8,808,809

AUX ADA ACCESSIBILITY PROJS (OCR) PPA# 08-0049 Index 464019

144-2007-R0909	Sep-09	Sep-12	Auth. to renovate / improve undergrad housing and dining facilities in accordance with the Office of Civil Rights (OCR)			NA	Aux Op Rev / Intercap	\$	1,700,000		\$	1,700,000			
150-2008-C0211			Increase Authority					\$	650,000		\$	650,000			
155-2006-R0512	May-12	May-15	Increase Authority to Construct AUX ADA Access Projects (OCR Settlement)	PPA# 08-0049							\$	1,076,357	1,065,180	Complete	
			Residence Life Accessibility Upgrades 2012	PPA# 12-0010							\$	124,200	80,055	Complete	
			South Hedges 7th Floor ADA Improvement	PPA # 12-0023							\$	280,800	264,823	Complete	
			South Hedges 7th Floor South Core ADA Improvements	PPA # 13-0010							\$	300,000	290,310	Complete	
TOTAL									\$	2,350,000	-	-	\$	1,781,357	1,700,368

Replace Auditorium Seating-EPS Building PPA# 12-0059 Index 46P270

155-2011-R0512	May-12	May-15	Auth. to Replace Auditorium Seating and Writing Surface-EPS Building			NA	Student Academic Building R&R Fee	\$	175,000		\$	175,000	175,000	Complete	
TOTAL									\$	175,000	-	-	\$	175,000	175,000

Note: Authority for Auditorium Seating was augmented with Legislative Authority through HBO2 for Major Maintenance Funds to cover additional budget and expense amounts. Legislative Major Maintenance Authority for \$50,000 for a total project Authority of \$225,000.

Renovate Wilson Writing Center PPA# 11-0065 Index 4A7020

153-2002-R1111	Nov-11	Nov-14	Renovate Wilson Writing Center			NA	Academic R&R	\$	300,000		\$	300,000	294,211	Complete	
			Increase Authorization to Renovate Wilson Hall Writing Center					\$	50,000		\$	50,000			
153-2011-R0912	Sep-12	Sep-15						\$	50,000		\$	50,000			
TOTAL									\$	350,000	-	-	\$	350,000	294,211

AUXILIARIES PAINTING FY 10 / 11 / 12				PPA# 10-0204	Index 464037								
				PPA# 09-0104									
144-2011-R0909	Sep-09	Sep-12	Auth. to paint existing Auxiliaries facilities		NA	Aux Op Rev	\$	900,000	-	\$	900,000	-	Complete
155-2012-R0512	May-12	May-15	Extend Authority										
			Auxiliaries Painting FY 2010	PPA# 09-0104						\$	300,000	268,893	Complete
			Auxiliaries Painting FY 11-12	PPA#10-0204						\$	300,000	118,841	Complete
			Auxiliaries Painting FY 12-13	PPA#12-0017						\$	275,000	250,928	Complete
TOTAL							\$	900,000	-	\$	875,000	638,662	

Paint Existing Auxiliaries				PPA# 12-0170	Index 464037								
157-2004-R1112	Nov-12	Nov-15	Auth. to Paint Existing Aux Facilities	PPA# 12-0170	NA	Aux Op. Rev	\$	900,000		\$	900,000	-	Design
			Auxiliaries Painting FY 2013-2014							\$	275,000	251,417	Complete
TOTAL							\$	900,000		\$	275,000	251,417	

Construct Phase II Energy Conservation PPA# 13-0053				PPA# 13-0053	Index 464A82								
157-2009-R1112	Nov-12	Nov-15	Construct Phase II Energy Conservation Project		NA	Aux Op. Rev	\$	6,500,000		\$	6,500,000	4,511,822	Warranty
			Auxiliaries Digital Controls & Commissioning	PPA# 13-0027									Cost in 13-0053
			Auxiliaries Retro Commissioning	PPA# 13-0028									Cost in 13-0053
			Auxiliaries Energy Conservation & Insulation Improvements	PPA# 13-0029									Cost in 13-0053
			Auxiliaries Mechanical Systems Upgrades & Heat Recovery	PPA# 13-0030									Cost in 13-0053
			North Hedges Windows Replacement	PPA#13-0031									Cost in 13-0053
			Auxiliaries West Campus Irrigation Service Extension	PPA# 13-0032									Cost in 13-0053
			Auxiliaries Facilities-Campus Metering	PPA# 13-0033									Cost in 13-0053
			North Hedges Heat Exchanger Replacement	PPA# 14-0026						\$	810,000	701,629	Warranty
TOTAL							\$	6,500,000	-	\$	7,310,000	5,213,451	

PARKING/STREET ACCESS FACILITIES													
134-2006-R0307	Mar-07	Mar-10	Auth. to construct, maintain, repair, and replace new and existing parking facilities		NA	Aux Ops & Non State Revs	\$	2,000,000	-	Non State	\$	2,000,000	-
145-2005-R1109	Nov-09	Nov-12	Increase / Extend Authority		NA		\$	500,000			\$	500,000	
155-2010-R0512	May-12	May-15	Extend Authority										
			Parking Seal Coat 2008	PPA# 08-0009	Index 464282						\$	87,473	59,918 Complete
			Huffman Impound Prkg. Lot Expansion	PPA# 08-0142	Index 46P094						\$	158,000	156,996 Complete
			Parking Seal Coat 2009	PPA# 09-0018	Index 46P093						\$	75,000	50,884 Complete
			Parking Maintenance Projects 2010	PPA# 09-0150							\$	172,000	146,131 Complete
			Parking Maintenance Projects 2011	PPA# 10-0213							\$	292,721	292,721 Complete
			Parking Maintenance Projects 2012	PPA# 12-0005							\$	203,000	142,553 Complete
			Fieldhouse S Parking Lot Improvements	PPA# 12-0103							\$	1,200,000	1,123,863 Complete
			West End Harrison Street Reconstruction	PPA# 12-0105							\$	10,000	10,000 Complete
			Playlot Light Pole Relocation	PPA# 13-0169							\$	8,404	8,404 Complete
			Parking Maintenance FY2013-2014	PPA# 13-0051							\$	300,000	280,022 Complete
TOTAL							\$	2,500,000	-	\$	2,506,598	2,271,492	

Renovate Atkinson Quadrangle				PPA# 12-0132	Index 464A79								
156-2012-R0912	Sep-12	Sep-15	Renovate Atkinson Quadrangle		NA	Aux Op. Rev	\$	1,200,000		\$	1,200,000	902,380	Warranty
157-2704-R1112	Nov-12	Nov-15	Authorization to Replace Dishwasher & Soiled Auth. to Repair/Replace the Heating Plant for the			Aux Op Rev/ R&R	\$	200,000		\$	200,000	177,948	Complete
157-2701-R1112	Nov-12	Nov-15	Physical Education Building			PE Building	\$	290,000		\$	290,000	290,000	Complete
152-2703-R0911	Sep-11	Sep-15	Auth. Resurface Perimeter Dr.			COT Bldg. Fee	\$	100,000		\$	100,000	128,065	Complete
157-2703-R1112	Nov-12	Nov-15	Authorization to Acquire Real Property			Aux Op Rev	\$	220,000		\$	220,000	221,442	Complete
154-2901-R0312	Mar-12	Mar-15	Authorization for New Child Care Facility				\$	1,600,000		\$	1,600,000	1,510,752	Complete
TOTAL							\$	2,410,000	-	\$	2,410,000	2,328,207	

MSU-BILLINGS EXPIRED-COMplete AUTHORITIES													
157-2704-R1112	41225	42323	Authorization to Replace Dishwasher & Soiled Dish Return			Aux Op Rev/ R&R Rev	\$	200,000		\$	200,000		
157-2701-R1112	41225	42323	Auth. to Repair/Replace the Heating Plant for the Physical Education Building			PE Building	\$	290,000		\$	290,000		
152-2703-R0911	40798	42262	Auth. Resurface Perimeter Dr.			COT Bldg. Fee	\$	100,000		\$	100,000		
157-2703-R1112	41225	42323	Authorization to Acquire Real Property			Aux Op Rev	\$	220,000		\$	220,000		

MSU-GREAT FALLS EXPIRED-COMplete AUTHORITIES													
154-2901-R0312	40980	42078	Authorization for New Child Care Facility				\$	1,600,000		\$	1,600,000		
TOTAL							\$	2,410,000	\$	-	\$	2,410,000	