

Authority Only: \$68.3M

- Authority Only Projects Approval provided by the legislature to expend funds that do not require an appropriation.
- UM Forestry Conservation and Science Lab and MAES Research and Wool Laboratories are companion Authority items to Capital Development Projects.

UM Forestry Conservation & Science Lab: \$20,000,000

• The proposed project consolidates all the forestry programs into one facility and provides state of the art science lab teaching facilities for campus.

MAES Research & Wool Laboratories: \$1,300,000

• Requesting additional authority to raise \$300,000 in funds for the Horticulture Research and Teaching Lab. Requesting additional authority to raise \$1,000,000 in private funding for the MAES Wool Laboratory.

UM Music Building Renovations: \$6,000,000

 This request for general spending authority would help secure up to six million in private funds for the remodeling of the existing facility which would address the current accreditation issue. The Music Building was built in 1953 and has not had any major improvements or modernization work done on it. This infrastructure upgrade request would provide life safety and deferred maintenance work for the Music Building.

MSU Rankin Hall Renovation: \$6,000,000

• This general spending authority only request will cover up to six million in private funds for the remodeling of the existing facility which would address the current accreditation issue. Rankin Hall was built in 1909 and has not had any major improvements or modernization work done on it. This request would provide the necessary spending authority to cover the private gifts that will fund the renovations.

UM Mansfield Library Renovation: \$6,000,000

• This general spending authority request will cover up to six million in private funds for the remodeling of the existing facility which would address the necessary renovations to repurpose the existing stack space for journals into beneficial instructional space.

MSU Instructional Space Upgrades: \$2,000,000

 Requesting additional authority to upgrade and maintain instructional classrooms, labs, and computer labs across campus. The Montana State University campus is composed of a mosaic of architecture, new and old. Some older academic buildings and their instructional spaces remain untouched and in dire needs of updates to support student learning. Spaces include computer labs, lecture halls, classrooms and various instructional labs where modern technology and pedagogies have surpassed the capacity and capabilities of the existing instructional space. This authority only request would support the continued improvements to student learning environments.

MSU Renne Library Renovations: \$5,000,000

• Requesting authority to renovate areas in Renne Library in accordance with the Renne Library master plan. This project will substantially renovate, reprogram and modernize parts of Renne Library to support student success and meet the vision of a 21st century academic learning center. The project supports students and faculty research by transforming areas of the library into modern spaces that focus on how students and faculty learn, create, and share knowledge in the age of digital technology and collaboration.

UM Montana Museum for Art and Culture: \$2,000,000

- This request is a supplement to \$6 million in authority granted by the 59th legislative session needed due to inflationary costs and costs associated with necessary site adaptation costs.
- The museum will provide a permanent facility for one of the state's oldest and most prominent cultural reserves. The permanent collection of the museum began in 1894 and includes more than 9,000 original works.
- Current facility limits the display of works to less than one half of one percent of the collection.

MUS General Spending Authority: \$20,000,000

- General spending authority enables the MUS to address pressing issues between legislative sessions and may include federal funds, donations, grants and other non-state funds.
- Projects could be major maintenance, new constructions, renovations ADA and code compliance upgrades or other project elements necessary to complete projects.
- OCHE distributes in accordance with Board of Regents approval and priorities.
- These projects do not require support of additional programs. (O&M)