

ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The new dining facility is expected to house seven unique food concepts, arranged as micro-restaurants to offer students, faculty and staff an outstanding dining experience. The design allows flexibility to offer varying cuisines but will start with Mediterranean, Latin American, East Asian, Comfort and International. The new design will move away from linear style buffet service and is more in line with expectations and needs of the current student population. The new facility is designed to attract new students and their parents and provide UM with a level playing field with regional and national peer institutions as well as provide a positive impact on serving the entire campus community with exceptional dining experiences. The facility is expected to meet LEED Silver certification minimums in keeping with University policy and state high-performance standards. The facility will be centrally located in close proximity to residence halls.

(b) Cost estimate and Funding Sources:

Construction	20,000,000.00
Consultant Fees and LEED agent	2,000,000.00
Furniture, Fixtures & Equipment	1,500,000.00
City Permits, Data equip., work orders, etc.	300,000.00
Demolition of Lommasson & Craig	2,300,000.00
Commissioning	100,000.00
Testing	100,000.00
Admin. fees	270,000.00
<u>Contingency</u>	<u>430,000.00</u>
PROJECT TOTAL	\$27,000,000.00

This project will be financed entirely with Revenue Bond Proceeds (\$27,000,000)

(c) Programs served, enrollment data, projected enrollments:

There are 13 distinct food operations on campus serving a campus population of roughly 13,000 students, faculty and staff. The current student population is about 10,000 including graduate students. There are currently around 1,450 resident students living on campus. We will be planning for around 2,300 students in residential dining upon completion of the facility. The average number of meals served per day is currently about 4,000 in all Campus Dining operations. The current Food Zoo has 490 seats and serves approximately 2,000 meals per day depending on the day of the week. The new dining facility is expected to serve about 2,800 meals per day, have a minimum of 710 seats indoors and 75 seats outdoors.

(d) Space Utilization Data:

The new dining facility proposes to replace the Food Zoo in the Lommasson Center in keeping with findings from the 2019 Student Life Master Plan. The new dining facility is anticipated to be about

44,000 GSF of finished space. It is anticipated to have a basement, first floor and partial second floor with outdoor decks for seating. Once complete, the old Food Zoo is projected to be demolished around 2024.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

All operating and maintenance costs will be paid from Auxiliary Operations Revenue (Room and Board Revenues).