

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This Authority is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description

This project will improve lab spaces across campus and improve graduate-level research by addressing increased program enrollment and recent research grant awards, specifically for exercise and nutrition sciences, human performance and biomechanics.

(b) Cost Estimate and Funding Sources:

- Estimated Cost: \$1,300,000 for construction and built-in equipment
- Funding Sources: The proposed project will be financed with facilities maintenance account funds and (2nd) land grant funds

(c) Program Served, Enrollment Data, Projected Enrollment:

The Health and Human Development Department supports the Neuromuscular Biomechanics Laboratory, which seeks to improve screening, rehabilitative, and preventative programs by advancing the understanding of neurological and musculoskeletal factors that lead to musculoskeletal injury and impaired movement. Additional exercise and nutrition science programs will utilize the space in joint research endeavors between the Norm Asbjornson College of Engineering and the College of Education, Health and Human Development.

(d) Space Utilization Data:

HHD will improve existing space and utilize the planned space within the Student Wellness Center to support growing research and graduate programs.

(e) Projected Use for Available Residual Space

HHD will vacate leased lab space and therefore reduce expenditures for off-campus space.

(f) Projected O&M Costs and Proposed Funding Sources:

As this is existing unimproved space, O&M costs will remain the same.