

**Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7**

This Authority is for an amount greater than \$350,000, which requires the following additional information:

**(a) Project Description**

This project will upgrade and install new infrastructure including but not limited to water, sewer, storm water, electricity, steam, fiber optics and geothermal to connect existing buildings including Romney Hall, Renne Library, Norm Asbjornson Hall, AJM Johnson Hall, Student Wellness Center, Gaines Hall, Strand Union Building, Visual Communications and Barnard Hall into a new South Campus Energy District.

**(b) Cost Estimate and Funding Sources:**

- Estimated Cost: \$900,000 for design and construction.
- Funding Sources: The proposed project will be financed with maintenance funds.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The University is planning ahead to develop the necessary infrastructure to support potential future buildings south of Grant Street and to connect existing buildings to the new South Campus Energy District.

**(d) Space Utilization Data:**

Not applicable.

**(e) Projected Use for Available Residual Space**

Not applicable.

**(f) Projected O&M Costs and Proposed Funding Sources:**

O&M costs will remain the same as the infrastructure will be used to support existing buildings.